

## REGULAR CITY COUNCIL MEETING – AGENDA #46

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*Our Vision: Brooklyn Park, a thriving community inspiring pride where opportunities exist for all.*

### I. ORGANIZATIONAL BUSINESS

#### 1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE

**2. PUBLIC COMMENT AND RESPONSE 6:00 p.m.** Provides an opportunity for Brooklyn Park residents and business owners in Brooklyn Park to address the Council about matters relating to City business not otherwise on the agenda. Public Comment may not be used to make personal attacks, to air personality grievances, to make political endorsements, or for political campaign purposes. Council Members will not engage in a dialogue with speakers. Questions from the Council will be for clarification only. Public Comment will not be used as a time for problem solving or reacting to the comments made, but rather for informational purposes only. Public Comment will be limited to 15 minutes and individual comments are limited to three minutes.

##### 2A. RESPONSE TO PRIOR PUBLIC COMMENT

##### 2B. PUBLIC COMMENT

**3A. APPROVAL OF MEETING AGENDA AND APPROVAL OF CONSENT AGENDA** (Items specifically identified may be removed from Consent or added elsewhere on the agenda by request of any Council Member.)

#### 3B. PUBLIC PRESENTATIONS/PROCLAMATIONS/RECEIPT OF GENERAL COMMUNICATIONS

**3B.1** Introduction of New Employees

**3B.2** Proclamation December 8, 2025, as “Garry George ‘Jellybean’ Johnson Day” in the City of Brooklyn Park, Minnesota

##### A. PROCLAMATION

### II. STATUTORY BUSINESS AND/OR POLICY IMPLEMENTATION

**4. CONSENT (All items listed under Consent, unless removed from Consent in agenda item 3A, shall be approved by one council motion.) Consent Agenda consists of items delegated to city management or a commission but requires council action by State law, City Charter or city code. These items must conform to a council approved policy, plan, capital improvement project, ordinance or contract. In addition, meeting minutes shall be included.**

**4.1** Fund Balance Commitments – December 31, 2025

##### A. RESOLUTION

**4.2** Banking Services and Designation of Official Depository

##### A. DESIGNATION OF OFFICIAL DEPOSITORY RESOLUTION

**4.3** SECOND READING of an Ordinance Establishing River Walk Estates Homeowners’ Association Inc. Housing Improvement Area

##### A. ORDINANCE

##### B. SUMMARY ORDINANCE

##### C. HIA RIVER WALK ESTATES DRAFT FEE RESOLUTION (TO BE CONSIDERED AT EDA)

##### D. LOCATION MAP

##### E. RIVER WALK ESTATES HOMEOWNERS’ ASSOCIATION APPLICATION

##### F. HIA PUBLIC HEARING NOTICE

##### G. BROOKLYN PARK HIA POLICY

**4.4** Accept a Law Enforcement Support Donation from Our Rescue

##### A. RESOLUTION

##### B. MEMORANDUM OF UNDERSTANDING

##### C. FINANCIAL ANALYSIS/BUDGET AMENDMENT

**4.5** Resolution Approving Polling Place Changes for the August 11 and November 3, 2026 Elections

- A.** RESOLUTION
- B.** PROPOSED POLLING PLACE MAP

The following items relate to the City Council's long-range policy-making responsibilities and are handled individually for appropriate debate and deliberation. (Those persons wishing to speak to any of the items listed in this section should fill out a speaker's form and give it to the City Clerk. Staff will present each item, following in which audience input is invited. Discussion will then be closed to the public and directed to the council table for action.)

**5. PUBLIC HEARINGS**

None.

**6. LAND USE ACTIONS**

None.

**7. GENERAL ACTION ITEMS**

**7.1** 2026 Federal and State Legislative Priorities and Positions

**A.** 2026 REDLINE FEDERAL AND STATE LEGISLATIVE PRIORITIES AND POSITIONS

**B.** 2026 FEDERAL AND STATE LEGISLATIVE PRIORITIES AND POSITIONS

**7.2** Adoption of the 2026-2027 City Manager Proposed Budget, 2026-2030 Capital Improvement Plan, 2026-2030 Street Plan, 2026-2030 Capital Equipment Plan, and 2026 Property Tax Levies

**A.** RESOLUTION – 2026 - 2027 OPERATING BUDGET, 2026-2030 CAPITAL IMPROVEMENT PLAN, STREET IMPROVEMENT PLAN, AND CAPITAL EQUIPMENT PLAN

**B.** RESOLUTION – 2026 FINAL PROPERTY TAX LEVY

**C.** RESOLUTION – 2026 FINAL HRA AND EDA TAX LEVY

**D.** CAPITAL EQUIPMENT PLAN – VEHICLES EQUIPMENT

**E.** CAPITAL EQUIPMENT PLAN – MISCELLANEOUS EQUIPMENT

**F.** CAPITAL EQUIPMENT PLAN – INFORMATION TECHNOLOGY EQUIPMENT

**G.** FINAL CITY MANAGER PROPOSED BUDGET

**H.** 2026-2030 STREET IMPROVEMENT PLAN SUMMARY

**I.** 2026-2030 CAPITAL IMPROVEMENT PLAN SUMMARY

**7.3** Request by Council Member Klonowski to Attend the EDAM Winter Conference from January 22-23, 2026

**III. DISCUSSION – These items will be discussion items but the City Council may act upon them during the course of the meeting.**

**8. DISCUSSION ITEMS**

None.

**IV. VERBAL REPORTS AND ANNOUNCEMENTS**

**9A. COUNCIL MEMBER REPORTS AND ANNOUNCEMENTS**

**9B. CITY MANAGER REPORTS AND ANNOUNCEMENTS**

**V. ADJOURNMENT**

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided for the City Council on each agenda item in advance from city staff and appointed commissions, and decisions are based on this information and past experiences. If you are aware of information that has not been discussed, please raise your hand to be recognized. Please speak from the podium. Comments that are pertinent are appreciated. Items requiring excessive time may be continued to another meeting.

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	3B.1	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Public Presentations/ Proclamations/Receipt of General Communications	<b>Originating Department:</b>	Administration
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Katrina Doshier, Program Assistant
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	N/A	<b>Presented By:</b>	Department Directors/Managers
<b>Item:</b>	Introduction of New Employees		

## City Manager's Proposed Action:

Introduction of the City of Brooklyn Park's new employees.

## Overview:

Employee

Start Date

Title

### ***Operations and Maintenance***

Anthony Rohlik

December 1, 2025

Public Service Worker Parks

### ***Police***

Kelly Allen

August 4, 2025

Community Incident Intervention Specialist, Part-Time

Adill Ade

November 10, 2025

Community Incident Intervention Specialist, Part-Time

**Primary Issues/Alternatives to Consider:** N/A

**Budgetary/Fiscal Issues:** N/A

**Attachments:** N/A

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	3B.2	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Public Presentations/ Proclamations/Receipt of General Communications	<b>Originating Department:</b>	Administration
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Katrina Doshier, Program Assistant
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	1	<b>Presented By:</b>	Mayor Hollies Winston
<b>Item:</b>	Proclamation December 8, 2025, as "Garry George 'Jellybean' Johnson Day" in the City of Brooklyn Park, Minnesota		

## City Manager's Proposed Action:

The Mayor shall proclaim December 8, 2025, as "Garry George 'Jellybean' Johnson Day" in the City of Brooklyn Park by one of the following:

1. "I, Hollies Winston, Mayor of the City of Brooklyn Park, Minnesota, proclaim December 8, 2025, as "Garry George 'Jellybean' Johnson Day" in the City of Brooklyn Park OR
2. By reading the proclamation.

## Overview:

Garry George "Jellybean" Johnson, a Minnesota musician, passed away on November 21, 2025. Mr. Johnson moved to Minnesota at age 11 and was a 35-year resident of Brooklyn Park.

**Primary Issues/Alternatives to Consider:** N/A

**Budgetary/Fiscal Issues:** N/A

## Attachments:

3B.2A PROCLAMATION

# **PROCLAMATION**

## **PROCLAIMING DECEMBER 8, 2025, AS “GARRY GEORGE ‘JELLYBEAN’ JOHNSON DAY” IN THE CITY OF BROOKLYN PARK, MINNESOTA**

WHEREAS, Garry George aka “Jellybean” Johnson, original founding member for the Flyte Tyme band and later the 80’s iconic Prince inspired The Time and The Family bands and a cast member in Academy awarded movie Purple Rain and Graffiti Bridge, all outstanding features of the Minnesota music, arts and entertainment scene; and

WHEREAS, Garry George aka “Jellybean” Johnson, artist, drummer, guitarist, producer and songwriter creating or co-creator of hits songs for Janet Jackson, Mint Condition, Alexander O’Neal, New Edition, Nona Hendrix and others, was a major contributor to the Minneapolis Sound; and

WHEREAS, Garry George aka “Jellybean” Johnson represented Brooklyn Park as a resident for 35-years, and was an advocate for preserving history and culture of the community, and was founder of the non-profit Minneapolis Sound Museum to continue supporting the legacy of the Minneapolis Sound and its artist; and

WHEREAS, Garry George aka “Jellybean” Johnson received numerous accolades 20 Gold and Platinum albums, including ASCAP, Minnesota Music, Soul-train Lifetime Achievement award with The Time and, The Minnesota Black Music Awards Special Recognition, this Proclamation and, Garry George aka “Jellybean” Johnson express the commitment of the State of Minnesota and the public to honoring the contributions of our citizens and contributors to our great cities and State;

NOW, THEREFORE, I, Hollies Winston, Mayor of the City of Brooklyn Park, MN, do hereby proclaim December 8, 2025, as “Garry George “Jellybean” Johnson Day in the City of Brooklyn Park, MN.

\_\_\_\_\_  
Hollies Winston, Mayor



5200 85<sup>th</sup> Avenue North  
Brooklyn Park, MN 55443

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	4.1	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Consent	<b>Originating Department:</b>	Finance
<b>Resolution:</b>	X	<b>Prepared By:</b>	Kayli Bounsavath, Finance Assistant I
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	1	<b>Presented By:</b>	LaTonia Green, Finance Director
<b>Item:</b>	Fund Balance Commitments – December 31, 2025		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_ ESTABLISHING FUND BALANCE COMMITMENTS IN ACCORDANCE WITH THE CITY'S FUND BALANCE POLICY FOR THE YEAR ENDED DECEMBER 31, 2025.

## Overview:

On December 5, 2011, the City Council adopted a Fund Balance Policy as part of its Governmental Accounting Standards Board (GASB) Statement No. 54 implementation. As part of this implementation, the City is required to establish any changes to its Committed Fund Balance by resolution prior to the end of the reporting period, which is the calendar year for cities.

The commitment of these fund balances by resolution restricts their use to only the purpose defined by the Council resolution. The City Council may at any time during the year, by resolution, adjust the committed amounts of a fund balance in any fund.

The following is a table of recommended fund balance commitments that are being suggested by staff:

Fund	Amounts to be Committed	Committed For
Federal Grants	Fund Balance as of December 31,2025	Specific purpose(s) as imposed by donors and grantors.
Community Development Block Grant	Fund Balance as of December 31,2025	Community Development Programs
Open Space Land Acquisition & Development	Fund Balance as of December 31,2025	Park Improvements
Construction Fund	Fund Balance as of December 31, 2025	Transportation Improvements
Heritage Infrastructure	\$295,000	Debt Service
Heritage Infrastructure	Remaining Fund Balance as of December 31,2025	Capital Projects (Equipment & Improvements)

**Primary Issues/Alternatives to Consider:** N/A

## Budgetary/Fiscal Issues:

The amounts related to each committed item will be determined based on the availability of fund balance.

## Attachments:

4.1A RESOLUTION

RESOLUTION #2025-

RESOLUTION ESTABLISHING FUND BALANCE COMMITMENTS  
IN ACCORDANCE WITH THE CITY'S FUND BALANCE POLICY  
FOR THE YEAR ENDED DECEMBER 31, 2025

WHEREAS, the Governmental Accounting Standards Board (GASB) has issued Statement No. 54 – Fund Balance and Reporting and Governmental Fund Type Definitions, which changes the terminology used for fund balance reporting on balance sheets of Governmental Funds; and

WHEREAS, the City of Brooklyn Park adopted a Fund Balance Policy that follows the criteria related to GASB Statement No. 54; and

WHEREAS, the commitments listed below are being requested in accordance with the City's Fund Balance Policy.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Park that the following Fund Balance Commitments be established in accordance with the City's Fund Balance Policy for the year ended December 31, 2025.

<b>Fund</b>	<b>Amounts to be Committed</b>	<b>Committed For</b>
Grants and Donations	Fund Balance as of December 31, 2025	Specific purpose(s) as imposed by donors and grantors.
Community Development Block Grant	Fund Balance as of December 31, 2025	Community Development Programs
Open Space Land Acquisition & Development	Fund Balance as of December 31, 2025	Park Improvements
Construction Fund	Fund Balance as of December 31, 2025	Transportation Improvements
Heritage Infrastructure	\$295,000	Debt Service
Heritage Infrastructure	Remaining Fund Balance as of December 31, 2025	Capital Projects (Equipment & Improvements)

# City of Brooklyn Park Request for Council Action

<b>Agenda Item No:</b>	4.2	<b>Meeting Date</b>	December 8, 2025
<b>Agenda Section:</b>	Consent	<b>Originating Department:</b>	Finance and Administrative Services
<b>Resolution</b>	N/A	<b>Prepared By:</b>	Molly Lopez, Assistant Finance Director
<b>Ordinance</b>	N/A		
<b>No. of Attachments</b>	1	<b>Presented By:</b>	LaTonia Green, Finance Director
<b>Item:</b>	Banking Services and Designation of Official Depository		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_ DESIGNATING U.S. BANK AS THE OFFICIAL DEPOSITORY FOR THE CITY OF BROOKLYN PARK FOR 2026.

## Overview:

The City has partnered with US Bank since 2005 for its banking services. The City currently uses US Bank for both the EDA's and the City's operating checking account, sweep account, merchant services and purchasing card services. It is in the City's best interest to have staff evaluate fees paid for banking services, making sure the City is not overpaying for these services.

Staff would like to start the process of submitting Requests for Proposals (RFP) for banking services with local banks. Staff will ask for specific information and pricing on various banking services that the City currently uses. In addition, based on input from the Council in 2024, additional services and requirements will be incorporated in the RFP. Upon receipt of the RFP responses, staff will complete an analysis to review all proposals.

Staff is also seeking approval to continue designating U.S. Bank as the official depository for 2026 until the RFP process for banking services concludes. Once a bank is selected, staff will return to the Council and seek approval to designate the bank with the winning proposal as the official depository for the City of Brooklyn Park.

Minnesota Statute 118A.02 states the governing body of each government entity shall designate, as a depository of its funds, one or more financial institutions and the governing body may authorize the treasurer or chief financial officer to:

- (1) designate depositories of the funds;
- (2) make investments of funds under sections [118A.01](#) to [118A.06](#) or other applicable law; or
- (3) both designate depositories and make investments as provided in this subdivision.

## Primary Issues/Alternatives to Consider:

The primary objective is to review the fees charged for services. It is mandated by the City's procurement policy that staff complete this process using the RFP process. Each proposal received will be separated into three categories of services: banking services, merchant card processing, and purchasing cards. The RFPs will be evaluated on the ability and availability to provide services now and in the future. A key part of the RFP will be the ability to have pricing guaranteed for a five-year period. Proposals will be considered if the bank agrees to this fee schedule, apart from passing along fee increases from credit card companies (Mastercard, VISA, American Express, and Discover) related to merchant card processing.

**Budgetary/Fiscal Issues:**

The bank that provides the best pricing for all three areas of service will be chosen. This stability in bank fees will allow staff to manage expenses and potentially increase efficiency and/or also allow staff to invest more city funds.

**Attachments:**

4.2A DESIGNATION OF OFFICIAL DEPOSITORY RESOLUTION

RESOLUTION #2025-

RESOLUTION DESIGNATING U.S. BANK AS THE  
OFFICIAL DEPOSITORY FOR THE CITY OF BROOKLYN PARK FOR 2026

WHEREAS, Minnesota State Statutes 118A.02 sets forth the procedures for the deposit of Public Funds and it is necessary for the City Council to annually designate financial institutions as official depositories for City funds and manage the collateral pledged to such funds.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Park that U.S. Bank be designated as the official depository for the City of Brooklyn Park for 2026; and

BE IT FURTHER RESOLVED that the 4M Fund be designated as an additional depository in 2026 for investment purposes only; and

BE IT FURTHER RESOLVED that Citizens Bank be designated as an additional depository in 2026 for investment purposes only; and

BE IT FURTHER RESOLVED that the City Manager and Finance Director be authorized to execute any necessary documents to ensure continuity of banking services in 2026; and

BE IT FURTHER RESOLVED that the Finance Director of the City be hereby designated as the approval authority for the acceptance and release of all collateral to be held by the City in conjunction with City Funds on deposit with authorized institutions; and

BE IT FURTHER RESOLVED that the Finance Director be authorized to invest all the City's funds in accordance with State Statute and the City's investment policy.

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	4.3	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Consent	<b>Originating Department:</b>	Community Development
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	John Kinara, Housing and Redevelopment Coordinator
<b>Ordinance:</b>	SECOND READING		
<b>Attachments:</b>	7	<b>Presented By:</b>	John Kinara, Housing and Redevelopment Coordinator
<b>Item:</b>	SECOND READING of an Ordinance Establishing River Walk Estates Homeowners' Association Inc. Housing Improvement Area		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT ON SECOND READING OF ORDINANCE 2025-\_\_\_ ESTABLISHING RIVER WALK ESTATES HOMEOWNERS' ASSOCIATION INC. HOUSING IMPROVEMENT AREA.

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO APPROVE THE SUMMARY OF ORDINANCE #2025-\_\_\_\_\_ DETERMINING THAT IT CLEARLY INFORMS THE PUBLIC OF THE INTENT AND EFFECT OF THE ORDINANCE.

## Overview:

On November 24, 2025, the City Council held a public hearing on the fee resolution and the first reading of an ordinance to establish a Housing Improvement Area (HIA) for River Walk Estates Homeowners' Association. In the Ordinance, the City Council designated the Brooklyn Park Economic Development Authority (EDA) as the Implementing Entity for River Walk Estates Housing Improvement Area. During the Council meeting, staff provided a detailed description of the proposed improvements and the maximum fee that could be assessed to each property. The purpose of the meeting was to disclose the proposed fee and improvements to the homeowners and hold a public hearing. As per city policy, the project work will be based on the prevailing wage terms. City staff sent out a certified mailing to all homeowners notifying them of the public hearing as well as the process for the establishment of the HIA.

The Housing Improvement Act under Minnesota Statute Section 428A.11 to 428A.21 (the "HIA Act") was enacted to allow cities to establish "Housing Improvement Areas" (HIAs) to assist common interest communities, such as townhome associations, with a mechanism for financing housing improvements. The Statute allows the City to establish an HIA within which housing improvements are made and the costs of the improvements are paid on the whole or in part from fees imposed and then assessed against the units within the area. In September 2010, the City Council adopted the Housing Improvement Area Policy to provide guidance in the processing and reviewing of applicants requesting HIA financing.

The establishment of an HIA requires a four-step process;

- City Council holds a public hearing on both the ordinance and fee resolution regarding the HIA. (This was done at the City Council meeting on November 24).
- City Council adopts an Enabling Ordinance which enables the creation of River Walk Estates HIA (Tonight's action).
- The third is to adopt a Fee Resolution at the Brooklyn Park Economic Development Authority (EDA) enacting the ability to fund the project within an HIA using EDA funds. Tax assessments of each property will allow for the repayment of the EDA funds. The establishment of the fee is contingent on the approval of the HIA Ordinance after the second reading and is subject to a 45-day veto period.

- The fourth and final step is adopting the development agreement at the EDA that will outline the project scope, project timeline, project cost reimbursement criteria and prevailing wage policy provisions.

Per State Statute and City policy, to proceed with establishing an HIA, the owners of at least 50% of the housing units within the proposed HIA must file a petition with the City Clerk requesting a public hearing regarding the imposition of a housing improvement fee for the HIA. The petition process removes the City from the responsibility of determining if the improvements are desired by a majority of the owners.

### **Background:**

The River Walk Estates Townhome Association consists of 24 units in 12 buildings located at 1200 - 1247 Dupont Lane North in Brooklyn Park. The buildings were constructed between 2002 and 2018. The Association is seeking a Housing Improvement Area loan from the Brooklyn Park Economic Development Authority in the amount of \$200,000 to finance the common areas critical improvements identified by the Association's reserve study in 2024 while maintaining affordable monthly dues and avoiding the need for large special assessments. These improvements are essential to preserve property values, protect the structural integrity of the homes, address drainage and safety concerns, and enhance the overall curb appeal of the community. Presently, the foundations of the homes have deteriorated due to constant stagnating water, improper installation and/or missing gutters and lack of an efficient drainage system. The Association worked diligently with independent vendors to identify several deferred maintenance issues which includes gutters, proper drainage, clearing the retention basin and stucco painting.

The Board of Directors has spoken with the entire River Walk Estates community and the majority (67%) agree that without HIA financing, the association could face significant dues increases that would burden homeowners. especially, considering the rising cost of HOA insurance, and the effects this has on monthly HOA dues. With the HIA loan, the projects can be completed in a timely and equitable manner, with repayment distributed fairly across all owners through property tax special assessments.

In September 2025, River Walk Estates Homeowners Association applied in accordance with the HIA policy to establish an HIA for their Association. Staff reviewed the application and supporting documentation in consultation with Ehlers financial advisors as well as the EDA's Kennedy and Graven legal team. The submitted application had 16 yes petitions, 0 no petitions and 8 no responses indicating that about 67% of homeowners support the creation of the HIA. The EDA HIA policy requires a threshold of at least 50% support from homeowners.

During a 45-day veto period required by the HIA Act, owners may file an objection with the City Clerk before the effective date of the HIA Ordinance and Resolution. If 45 percent or more of the owners' object, the Ordinance or Fee Resolution will not be adopted. If the HIA Ordinance and Fee Resolution are approved, there will be a future EDA meeting to consider the approval of the development agreement.

### **Primary Issues/Alternatives to Consider:**

#### **What are the terms of the loan and the proposed source of financing?**

A 4% interest rate is proposed for a loan term of 10 years. The rate was set at the current rate the city established for special assessment projects. The source of funding for the project is the Home Improvement Area Revolving Loan Fund that was established in 2010.

#### **How is the loan secured?**

The HIA legislation allows the Economic Development Authority (EDA) as the Implementing Entity to impose the fees in the form of a special assessment to each housing unit. Under the HIA, if the taxes which include the prorated HIA fees are not paid, they will be assessed to the property. The annual assessment for each owner has been estimated at \$1,146,69 based upon the estimated cost of the proposed improvements. A notice has been sent to each owner notifying them of the proposed Housing Improvement Area and the Estimated Fee.

**Budgetary/ Fiscal Issues:**

The source of funding for the project is the Home Improvement Area Revolving Loan Fund that was established in 2010. The total development cost for the improvements is estimated at \$225,000.00 based on the redevelopment costs and other soft fees associated with the project. The application fee to the EDA of \$3,000 has been paid and will not be included in the loan. The total costs are allocated equally to each unit. The estimated Total Fee to be imposed on each housing unit in the HIA is approximately \$9,375, or \$1,146.69 annually inclusive of interest and fees. Sources and uses are summarized in Table 1.

**River Walk Estates Housing Improvement Area**
**Sources and Uses of Loan Funds**  
**10-Year Term**

Sources and Uses of Funds	
<b>SOURCES OF FUNDS</b>	
EDA Loan Funds	\$225,000.00
Association Funds	\$0.00
<b>TOTAL</b>	<b>\$225,000.00</b>
<b>USES OF FUNDS</b>	
Common Costs	\$200,000.00
Limited Common Costs	\$0.00
Rebate of prepaids special assessments	\$0.00
<b>Total Project Costs</b>	<b>\$200,000.00</b>
Soft Costs	\$25,000.00
<b>Total Soft and Loan Costs</b>	<b>\$25,000.00</b>
<b>TOTAL</b>	<b>\$225,000.00</b>
Term (years)	10
Average Coupon	4.00%
Semi-Annual Debt Service Payment	\$13,760.26
Average Annual Debt Service	\$27,520.52
<b>Required Coverage (100%)</b>	<b>\$27,520.52</b>
<b>Annual Dues Paid</b>	<b>\$27,520.52</b>
<b>Breakdown of Soft Costs</b>	
City Administrative Fees	\$4,000.00
City Legal Fees (estimate)	\$12,000.00
City Financial Advisor Fees (estimate)	\$9,000.00
<b>TOTAL</b>	<b>\$25,000.00</b>

**Next Steps:**

The process for establishment and deployment of an HIA is as follows:

- 1) November 24 - City Council meeting – public hearing on the establishment of the HIA (first reading of the ordinance and fee resolution).
- 2) December 8 - Council meeting – the second reading and possible adoption of the HIA ordinance
- 3) December 15 - EDA meeting – the EDA considers adopting a fee resolution regarding the assessment to property owners
- 4) January 19 - EDA meeting – approves a development agreement and associated loan.

**Attachments:**

- 4.3A ORDINANCE
- 4.3B SUMMARY ORDINANCE
- 4.3C HIA RIVER WALK ESTATES DRAFT FEE RESOLUTION (*TO BE CONSIDERED AT EDA*)
- 4.3D LOCATION MAP
- 4.3E RIVER WALK ESTATES HOMEOWNERS' ASSOCIATION APPLICATION
- 4.3F HIA PUBLIC HEARING NOTICE
- 4.3G BROOKLYN PARK HIA POLICY

CITY OF BROOKLYN PARK, MINNESOTA

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ESTABLISHING RIVER WALK ESTATES  
HOUSING IMPROVEMENT AREA

The City Council (the “City Council”) of the City of Brooklyn Park, Minnesota (the “City”) hereby ordains:

Section 1. Recitals.

1.01. The City is authorized under Minnesota Statutes, Sections 428A.11 to 428A.21, as amended (the “Housing Improvement Act”), to establish by ordinance a housing improvement area within which housing improvements are made or constructed and the costs of such improvements are paid in whole or in part from fees imposed within the area.

1.02. The City has determined a need to establish the River Walk Estates Housing Improvement Area as further defined herein (the “River Walk Estates HIA”), in order to facilitate certain improvements to property known as “River Walk Estates,” all in accordance with the Housing Improvement Act.

1.03. The City has consulted with the River Walk Estates Homeowners Association (the “Association”) and with residents in the River Walk Estates HIA regarding the establishment of such area and the housing improvements to be constructed and financed under this ordinance.

Section 2. Findings.

2.01. The City Council finds that owners of approximately 67% of the housing units within the River Walk Estates HIA (which exceeds the requirement for owners of at least 50% of the housing units pursuant to Section 428A.12 of the Housing Improvement Act) have filed a petition with the City Clerk requesting a public hearing regarding establishment of such housing improvement area.

2.02. On 11/24/2025, the City Council conducted a public hearing, duly notified in accordance with the Housing Improvement Act, regarding adoption of this ordinance at which all persons, including owners of property within the River Walk Estates HIA were given an opportunity to be heard.

2.03. The City Council finds that, without establishment of the River Walk Estates HIA, the Housing Improvements (as hereinafter defined) could not be made by the Association or the housing unit owners.

2.04. The City Council further finds that designation of the River Walk Estates HIA is needed to maintain and preserve the housing units within such area.

2.05. The Brooklyn Park Economic Development Authority (the “EDA”) will be the implementing entity for the River Walk Estates HIA and the Housing Improvement Fee (as defined in Section 5 below).

2.06. For the purpose of providing full disclosure of public expenditures and financing arrangements for the River Walk Estates HIA (as required under Section 428A.13, subd. 1a(1) of the Housing Improvement Act), the City Council determines that the EDA expects to finance the Housing Improvements with available funds of the EDA which will be reimbursed by a housing improvement fee imposed on unit owners within the River Walk Estates HIA.

2.07. In accordance with Section 428A.13, subd. 1a(2) of the Housing Improvement Act, the City Council determines that the Association will contract for construction of the Housing Improvements.

Section 3. Housing Improvement Area Defined.

3.01. The River Walk Estates HIA is hereby defined as the area of the City including the property addresses and identification numbers listed in **Exhibit A** hereto.

3.02. The River Walk Estates HIA contains 24 housing units as of the date of adoption of this ordinance, along with common areas.

Section 4. Housing Improvements Defined.

4.01. For the purposes of this ordinance and the River Walk Estates HIA, the term “Housing Improvements” shall mean improvements to common areas within the River Walk Estates HIA including without limitation:

- Installing Gutters
- Installing Drainage Systems
- Clearing Retention Basin
- Foundation Repair
- Stucco Painting

4.02. Housing Improvements shall also be deemed to include:

(a) all costs of architectural and engineering services, overhead, and all similar soft costs in connection with the activities described in Section 4.01 hereof, including without limitation costs of a professional construction manager.

(b) all administration, legal and consultant costs in connection with the River Walk Estates HIA; and

(c) costs of financing the Housing Improvements under the Housing Improvement Act.

Section 5. Housing Improvement Fee.

5.01. The EDA may, by resolution adopted in accordance with the petition (the “Fee Resolution”), hearing and notice procedures required under the Housing Improvement Act, impose a fee on the housing units within the River Walk Estates HIA, at a rate, term or amount sufficient to produce revenues required to provide the Housing Improvements (the “Housing Improvement Fee”), subject to the terms and conditions set forth in this Section. The EDA intends to adopt such a resolution imposing the Housing Improvement Fee on December 15, 2025 (the “Fee Resolution”).

5.02. Any Housing Improvement Fee shall be allocated equally to each unit. The City Council specifically finds that such allocation is more fair and reasonable than a fee based upon the tax capacity or square footage of each housing unit (i) because all of the Housing Improvements are to common areas as defined by the Declaration of Covenants, Conditions and Restrictions Relating to the River Walk Estates HIA, dated [date] (the “Declaration”) and such Declaration provides for an equal allocation to each unit of the costs of capital improvements to common areas and (ii) because the nature of the Housing Improvements does not create a different benefit to different housing units on the basis of the tax capacity or square footage thereof.

5.03. The Housing Improvement Fee shall be imposed and payable for a period no greater than 10 years after the first installment is due and payable.

5.04. Any Housing Improvement Fee shall be prepayable as specified in the Fee Resolution.

5.05. The Fee Resolution may provide that any fee not prepaid by the housing unit owner shall be deemed to include interest on unpaid Housing Improvements costs at a rate equal to 4.00%.

5.06. The Housing Improvement Fee shall be collected at the same time and in the same manner as provided for payment and collection of ad valorem taxes, in accordance with Section 428A.15 of the Housing Improvement Act and Minnesota Statutes, Section 428A.05. As set forth in Section 428A. 14, subd. 2 of the Housing Improvement Act, the Housing Improvement Fee is not included in the calculation of levies or limits on levies imposed under any law or charter.

5.07. The Housing Improvement Fee shall not exceed the amount specified in the notice of public hearing regarding the approval of such fee; provided, however, that the Housing Improvement Fee may be reduced after approval of the Fee Resolution, in the manner specified in such resolution.

Section 6. Annual Reports.

6.01. On August 15, 2026 and each August 15 thereafter until the Housing Improvement Fee and all interest thereon is paid in full and all Housing Improvement Fee revenues have been expended, the Association (and any successor in interest) shall be required to submit to the EDA, as the implementing entity, a copy of the Association’s audited financial statements.

6.02. The Association (and any successor in interest) shall also submit to the City any other reports or information at the times and as required by any contract entered into between that entity and the City or the EDA.

Section 7. Notice of Right to File Objections.

7.01. Within 5 days after the adoption of this ordinance, the City Clerk is authorized and directed to mail to the owner of each housing unit in the River Walk Estates HIA (a) a summary of this ordinance; (b) notice that owners subject to the proposed Housing Improvement Fee have a right to veto this ordinance if owners of at least 45% of the housing units within the River Walk Estates HIA file an objection with the City Clerk before the effective date of this ordinance; and (c) notice that a copy of this ordinance is on file with the City Clerk for public inspection.

Section 8. Amendment.

8.01. This ordinance may be amended by the City Council upon compliance with the public hearing and notice requirements set forth in Section 428A.13 of the Housing Improvement Act.

Section 9. Effective Date.

9.01. This ordinance shall be effective 45 days after adoption hereof, or on the date of publication of this ordinance, whichever is later, subject to the veto rights of housing unit owners under Section 428A.18 of the Housing Improvement Act.

AYES:

NAYS:

Passed by the City Council of the City of Brooklyn Park this \_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Published:

**EXHIBIT A**  
**DESCRIPTION OF PROPERTY**

<b>Parcel Number</b>	<b>House Number</b>	<b>Address</b>
1311921330096	1200	Dupont Lane North
1311921330073	1203	Dupont Lane North
1311921330095	1204	Dupont Lane North
1311921330074	1207	Dupont Lane North
1311921330094	1208	Dupont Lane North
1311921330075	1211	Dupont Lane North
1311921330093	1212	Dupont Lane North
1311921330076	1215	Dupont Lane North
1311921330092	1216	Dupont Lane North
1311921330077	1219	Dupont Lane North
1311921330091	1220	Dupont Lane North
1311921330078	1223	Dupont Lane North
1311921330090	1224	Dupont Lane North
1311921330079	1227	Dupont Lane North
1311921330089	1228	Dupont Lane North
1311921330080	1231	Dupont Lane North
1311921330088	1232	Dupont Lane North
1311921330081	1235	Dupont Lane North
1311921330087	1236	Dupont Lane North
1311921330082	1239	Dupont Lane North

1311921330086	1240	Dupont Lane North
1311921330083	1243	Dupont Lane North
1311921330085	1244	Dupont Lane North
1311921330084	1247	Dupont Lane North

The City Council has determined that pursuant to its City Charter, Ordinance #2025-\_\_\_\_ should be published in summary form.

SUMMARY OF ORDINANCE #2025-\_\_\_\_

AN ORDINANCE ESTABLISHING RIVER WALK ESTATES  
HOUSING IMPROVEMENT AREA

The City of Brooklyn Park does ordain:

Ordinance #2025-\_\_\_\_, establishes a housing improvement area for the River Walk Estates townhouses, in accordance with Minnesota Statutes, Sections 428A.11 to 428.21 (the "HIA Act"). As required under the HIA Act, owners of more than 50% of the affected units petitioned the City to establish this area.

Under the ordinance, the Brooklyn Park Economic Development Authority (the "EDA") will serve as the implementing entity for the housing improvement area. The EDA will finance various improvements to the River Walk Estates townhouses, and the cost of those improvements will be repaid by a housing improvement fee imposed against each unit. The fee is imposed by the EDA under a separate resolution. The fee may be paid in installments over ten years.

The ordinance will not take effect if at least 45% of the affected unit owners file an objection with the City Clerk within 45 days after the date of adoption of the ordinance (January 22, 2026).

This summary of Ordinance #2025-\_\_\_\_ has been approved by the City Council on December 8, 2025. A printed copy of the full text of the ordinance is available for public inspection in the office of the city clerk.

ATTEST:

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HOLLIS WINSTON, MAYOR

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DEVIN MONTERO, CITY CLERK

Approved as to Form by City Attorney  
Passed on First Reading:  
Passed on Second Reading:  
Summary Published in Official Newspaper:

THE BROOKLYN PARK ECONOMIC DEVELOPMENT AUTHORITY  
OF THE CITY OF BROOKLYN PARK

RESOLUTION NO. 2025-\_\_\_\_\_

APPROVING A HOUSING IMPROVEMENT FEE FOR RIVER WALK ESTATES HOUSING  
IMPROVEMENT HOUSING IMPROVEMENT AREA

Section 1. Recitals.

1.01. The City of Brooklyn Park, Minnesota (“City”) is authorized under Minnesota Statutes, Section 428A.11 to 428A.21, as amended (the “Housing Improvement Act”), to establish by ordinance a housing improvement area within which housing improvements are made or constructed and the costs of such improvements are paid in whole or in part from fees imposed within the area.

1.02. By ordinance adopted by the City Council of the City (the “City Council”) on December 1, 2025 (the “Enabling Ordinance”), the City Council established the River Walk Estates Housing Improvement Area (the “River Walk Estates HIA”) in order to facilitate certain improvements to property known as “River Walk Estates,” and designated the Brooklyn Park Economic Development Authority (the “EDA”) as the implementing entity, all in accordance with the Housing Improvement Act.

1.03. Owners of approximately 67% of the housing units within the River Walk HIA (which exceeds the requirement for owners of at least 50% of the housing units pursuant to Section 428A.12 of the Housing Improvement Act) have filed a petition with the City Clerk requesting a public hearing regarding imposition of a housing improvement fee for the River Walk HIA.

1.04. On November 24, 2025, the City Council conducted a public hearing, duly noticed in accordance with the Housing Improvement Act, regarding adoption of this resolution (the “Resolution”) and the Enabling Ordinance at which all persons, including owners of property within the River Walk HIA, were given an opportunity to be heard.

1.05. Prior to the date hereof, River Walk Property Owners Association Inc. (the “Association”) has submitted to the EDA a financial plan prepared by an independent third party, acceptable to the EDA and the Association, that provides for the Association to finance maintenance and operation of the common elements in the River Walk HIA and a long-range plan to conduct and finance capital improvements therein, all in accordance with Section 428A.14 of the Housing Improvement Act.

1.06. For the purposes of this Resolution, the term “Housing Improvements” has the meaning provided in the Enabling Ordinance.

Section 2. Housing Improvement Fee Imposed.

2.01. The total estimated costs of the Housing Improvements are approximately \$225,000, all of which is proposed to be paid for by the fee imposed hereby. The EDA hereby imposes a fee on each housing unit within the River Walk HIA (the “Housing Improvement Fee”) in the amount of

\$9,375 (plus interest as provided in Section 2.03 hereof). The total costs of the Housing Improvements are allocated equally to each unit. The City Council specifically found in the Enabling Ordinance, and the Board of Commissioners of the EDA (the “Board”) specifically finds, that such allocation is more fair and reasonable than a fee based upon the tax capacity or square footage of each housing unit (i) because all of the Housing Improvements are to common areas as defined by the Declaration of Covenants, Conditions and Restrictions related to the River Walk Property Owners Association, dated \_\_\_\_\_ (the “Declaration”) and such Declaration provides for an equal allocation to each unit of the costs of capital improvements to common areas and (ii) because the nature of the Housing Improvements does not create a different benefit to different housing units on the basis of the tax capacity or square footage thereof.

2.02. The owner of any housing unit against which the Housing Improvement Fee is imposed may, at any time between January 29, 2026 (the effective date of this Resolution) and February 29, 2026, pay the total Housing Improvement Fee imposed against such housing unit to the City Finance Director, in full, without interest thereon. To prepay in full, the amount due shall be \$9,375. Any Housing Improvement Fee not prepaid by February 28, 2026, shall not thereafter be pre-payable except in full upon sale of such housing unit but instead shall be paid only in accordance with Section 2.03 hereof.

2.03. If not prepaid in accordance with Section 2.02 hereof, the Housing Improvement Fee shall be payable in equal annual installments extending over a period of 10 years, the first of the installments to be payable in calendar year 2027, which annual payment shall be deemed to include interest on the unpaid Housing Improvement Fee at the rate of 4.00% accruing from February 28, 2026. The estimated annual fee imposed on each of the housing units is \$ \_\_\_\_ . \_\_\_\_ .

2.04. The Housing Improvement Fee, unless prepaid in accordance with Section 2.02 hereof, shall be payable at the same time and in the same manner as provided for payment and collection of ad valorem taxes, as provided in Sections 428A.14 and 428A.15 of the Housing Improvement Act.

### Section 3. Notice of Right to File Objections.

3.01. Within 5 days after the adoption of this Resolution, the City Clerk is authorized and directed to mail to the owner of each housing unit in the River Walk HIA (a) a summary of this Resolution; (b) notice that owners subject to the Housing Improvement Fee have a right to veto this Resolution if owners of at least 45% of the housing units within the River Walk HIA file an objection with the City Clerk before the effective date of this Resolution; and (c) notice that a copy of this Resolution is on file with the City Clerk for public inspection.

### Section 4. Effective Date.

4.01. This Resolution shall be effective 45 days after adoption hereof, subject to (a) the veto rights of housing unit owners under Section 428A.18 of the Housing Improvement Act; and (b) execution in full of a development agreement between the EDA and the Association providing for construction of the Housing Improvements.

Section 5. Filing of Housing Improvement Fee.

5.01. After January 29, 2026, the effective date of this Resolution, the City Clerk shall file a certified copy of this Resolution to the Hennepin County Director of Taxation to be recorded on the property tax lists of the county.

The foregoing resolution was introduced by Commissioner \_\_\_\_ and duly seconded by Commissioner \_\_\_\_\_. The following Commissioners voted in favor of the resolution: \_\_\_\_\_. The following Commissioners voted against the resolution: \_\_\_\_\_. The following Commissioners were absent: \_\_\_\_\_. Whereupon the resolution was adopted.

ADOPTED: December 15, 2025

\_\_\_\_\_  
President

\_\_\_\_\_  
Executive Director



Map Scale = 1: 905

75 ft  1 in

Map provided by the City of Brooklyn Park, MN. This map is for general reference only. It is not for legal, engineering, or surveying use. Please contact the sources of the information if you desire more details. [www.brooklynpark.org](http://www.brooklynpark.org)

## City of Brooklyn Park

### Housing Improvement Area (HIA): Overview and Application

A Housing Improvement Area (HIA) is a defined area within a city where housing improvements to Common Interest Communities, such as townhome associations, are made and the cost of the improvements are paid in whole or in part from fees imposed on the properties within the area.

- Basically, the Association borrows low interest money from the City;
- Permanent, common area improvements are completed; and
- Unit owners repay the loan through fees imposed on their properties and collected with property tax payments.
- The City may establish an HIA within a Common Interest Community only at the request of the Association.
- Improvements must be common area improvements such as siding, roofs, etc.
- Financing is available as “last resort” option for associations that cannot obtain other financing.
- Over 50% of the owners must sign a petition requesting the City Council hold a public hearing to consider implementing the HIA.
- Owners may veto the process if 45% of the owner’s object to the ordinance.
- The average market value for units must be at or less than the value of homes in the first-time homebuyer programs, for 2024, this is \$515,200 based upon the Minnesota Housing cost limit for homes.

If your association is interested in learning more about this finance tool, please review the application procedure and policy and contact John Kinara, Housing and Redevelopment Coordinator, at [John.Kinara@brooklynpark.org](mailto:John.Kinara@brooklynpark.org) or call 763-493-8054.

#### Eligible Applicants:

Eligible applicants include town home associations that are requesting last resort financing for common area improvements. The town home association must include findings that without the housing improvement area, the proposed improvements could not be made by the associations or housing unit owners, and the HIA designation is needed to maintain and preserve the housing units within the housing improvement area.

As a matter of adopted policy, the City will consider using HIA financing to assist private property owners only in those circumstances in which the proposed private projects address one or more of the following goals:

- a. Ensure stable neighborhoods through revitalization and upgrading of the existing housing stock in the neighborhood.
- b. Stabilize or increase the owner-occupancy level within a neighborhood or Association.
- c. Increase or prevent the loss of the tax base of the City in order to ensure the long-term ability of the City to provide adequate services for its residents.

#### Eligible Improvements

1. Housing improvements may include improvements to common elements of a condominium or other common interest community. All work must be completed by licensed contractors and the City may require additional work to be completed based on City inspections. Improvements include, but are not limited to:
  - a. Siding, roofing, grading, driveways, decks, porches, exterior doors, public safety improvements, community building repairs and energy efficiency improvements.

- b. Comprehensive exterior improvements that enhance the overall architectural character and add value to an Association.
- c. Projects that utilize Crime Prevention through Environmental Design (CPTED) guidelines, such as: installing improved lighting, improving landscaping to maximize visibility, installing perimeter fencing, and for the installation of surveillance cameras.

### **Payment and Fees**

1. The association must provide a \$3,000 processing fee upon approval of the HIA.
2. The interest rate shall be adjusted annually and set at the same rate the city establishes for special assessment projects.
3. The minimum loan amount is \$100,000 and the maximum will be determined based upon availability of funds.
4. The term of the HIA should be the shortest term possible while still making the annual fee affordable to the association members. The Loan Term must not exceed ten years for projects less than \$500,000 or fifteen years for projects exceeding \$500,000.
5. The City will impose fees and collect payments along with the collection of property taxes

### **Application Procedure**

1. Meet with EDA staff to discuss the scope of the project, application requirements, and timeline for project.
2. Complete the application for the establishment of a Housing Improvement Area. Submit application with required documents to the Project Manager for review.
3. The EDA staff will review the application and the feasibility of the project.
4. Staff will prepare a report for the City Council and the applicant; the report will contain a financial and legal analysis of the project. In addition, there will be a public hearing held on the establishment of the Housing Improvement Area. (1<sup>st</sup> Council Meeting, 1<sup>st</sup> reading of ordinance, 1<sup>st</sup> Public Hearing)
5. At the second City Council meeting, the HIA ordinance will have a second reading and the City Council will approve or deny the establishment of the HIA ordinance. There will also be a public hearing to establish the fees for the Association. (2<sup>nd</sup> Council Meeting, 2<sup>nd</sup> reading of HIA ordinance, 2<sup>nd</sup> Public Hearing for fee establishment)
6. If the HIA is approved, the EDA will review the Development Agreement between the City and the Association. If approved, the Development Agreement will be executed subject to the successful passage of the veto period of 45 days. (If 45% or more of the owners file a written objection within the veto period, the City cannot establish the HIA). (1<sup>st</sup> EDA Meeting)
7. It is understood that City Staff or City Council may from time to time determine that a different process which is outlined is more appropriate, given the circumstances of each individual request.

**City of Brooklyn Park Preliminary HIA Application**Legal Name of Association River Walk Estates Homeowners AssociationMailing Address 1331 Tyler St NE, Ste 202, Minneapolis, MN 55413Name of Association Contact Person Tasha Alexander Phone: 612-202-8094Name of Management Company/Agent Cities Managment, Steve Kvasnik, Community Association ManagerPhone: 612-381-8600Location of the Project Site 1200 - 1247 Dupont Lane N, Brooklyn Park, MN 55444

Provide a description of the proposed project. Please include:

1. A general description of the project
2. A list of improvements and estimated project budget
3. The number of buildings and units
4. An explanation for why the Housing Improvement Area financing is necessary to undertake the project. Include any documentation regarding efforts to secure financing.

What is the anticipated loan amount? \$200,000

How do you propose the fee to be charged to the property owners? (Select one)

1. Equally among all properties X
2. Based on unit size, other: \_\_\_\_\_

Attach a copy of the following documents:

- X The Association Bylaws
- X Financial statements for the previous two years
- X A financial plan prepared by an independent third party that provides for the association to finance maintenance and operation of the common elements in the town home association and a long-range plan to conduct and finance future capital improvements
- X Evidence that the association has been in existence for 10 years
- X Evidence that the average market value is less than \$515,200
- X Signed petition documents from at least 50% of the owners
- \_\_\_\_\_ At least 3 project bids

Please submit the preliminary HIA application to:

City of Brooklyn Park  
 Economic Development & Housing Division C/O John Kinara  
 5200 85<sup>th</sup> Ave N  
 Brooklyn Park, MN 55443

For questions or electronic document submission please contact John Kinara, Housing and Redevelopment Coordinator, at [John.Kinara@brooklynpark.org](mailto:John.Kinara@brooklynpark.org) or 763-493-8054.

**NOTICE OF PUBLIC HEARING  
RIVER WALK ESTATES  
HOUSING IMPROVEMENT AREA**

NOTICE IS HEREBY GIVEN that the City Council of the City of Brooklyn Park, Minnesota (the “City”) will hold a public hearing on

**Monday, November 24, 2025, at 6:00pm or as soon thereafter as the matter may be heard**

in the City Council chambers in City Hall located at 5200 85th Avenue North in the City, regarding *adoption of an ordinance* to establish the River Walk Estates Housing Improvement Area (the “HIA) and regarding a *resolution imposing fees* on housing units within the HIA under Minnesota Statutes, Sections 428A.11 to 428A.21, as amended (the “Housing Improvement Act”).

**The boundaries of the proposed HIA are shown in the map below.** Within the HIA, the City proposes to facilitate various improvements to the River Walk Estates Homeowners Association. The improvements would be financed by fees imposed on the owners of units. Details regarding the hearing, the improvements and the fees are described below:

1. **Persons to be heard:** All persons owning housing units in the proposed HIA that would be subject to a fee for housing improvements, and all other interested persons, will be given an opportunity to be heard at the hearing.
2. **Proposed Housing Improvements:** The project will include installing gutters, installing drainage systems, clearing retention basin, foundation repair, and stucco painting.
3. **Estimated Cost of Improvements to be paid in whole or in part by housing improvement fee:** approximately \$225,000, including construction costs, administrative costs, soft costs, and financing costs.
4. **Amount to be charged against each housing unit:** The total costs are allocated equally to each unit. The estimated Total Fee to be imposed on each housing unit in the HIA is approximately \$9,375 and the estimated Annual Fee\* fee to be imposed on each of the housing units in the HIA is approximately \$1,146.69.  
  
\*The Annual Fee includes interest at the rate of 4.00% per annum and is payable if the unit owner does not prepay the Total Fee as described below.
5. **Owner’s right to prepay:** Housing unit owners may prepay the Total Fee in full, without interest, by February 28, 2026. *After February 28, 2026, the fee may not be prepaid except in full upon sale of such housing unit.* The unpaid balance will be imposed as an Annual Fee as described in paragraph 6, below.
6. **Number of years the fee will be in effect:** If owners do not prepay the Total Fee in full by February 28, 2026, the Annual Fee will be imposed in equal installments over a 10-year period. The first installment will be due and payable with taxes payable in 2027. The annual installments will be in the amount of the Annual Fee, described in paragraph 4 above.
7. **Compliance with Petition Requirement:** Owners of more than 50% of the housing units that would be subject to the proposed fee in the HIA have filed a petition with the City Clerk requesting a public hearing on both the ordinance creating the HIA and the proposed fee, in accordance with Section 428A.12 of the Housing Improvement Act.

For further information on the proposed HIA, ordinance and housing improvement fee, contact John Kinara at 763-493-8054 or via e-mail to [john.kinara@brooklynpark.org](mailto:john.kinara@brooklynpark.org).

Some members of the City Council will participate in the meetings by telephone pursuant to Minnesota Statutes, Section 13D.021 rather than in person at the City Council’s regular meeting place at City Hall, 5200 85th Avenue North, Brooklyn Park, Minnesota. Members of the public can monitor the Council meetings in person or by watching it on CCX Media Channel 16 or by livestreaming it at [https://nwsccc-brooklynpark.granicus.com/ViewPublisher.php?view\\_id=5](https://nwsccc-brooklynpark.granicus.com/ViewPublisher.php?view_id=5).

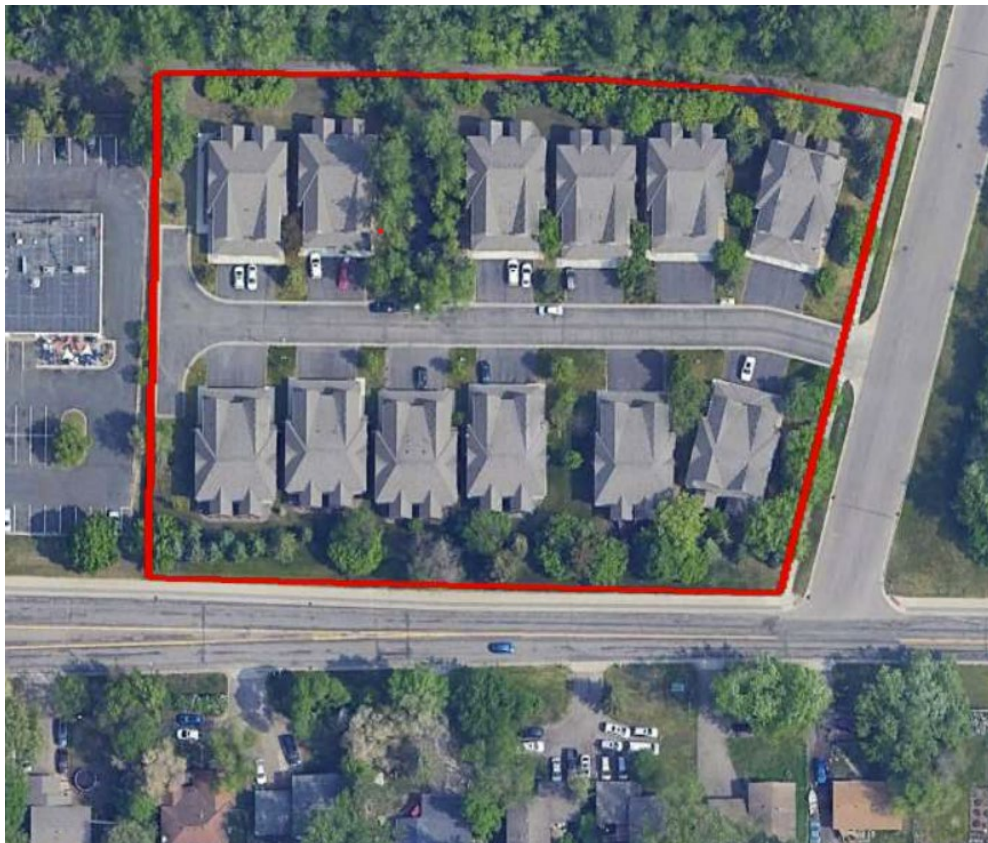
Anyone who wants to address the Council during the Public Comment period or on an Agenda Item may do so in person or by calling 763-493-8180 or emailing Devin Montero by 4:30 p.m. on the meeting day. You will be asked to provide your name, address, email, and phone number. You will then be registered to speak during the Public Comment period or on the agenda item and will be provided with the call-in number to address the Council.

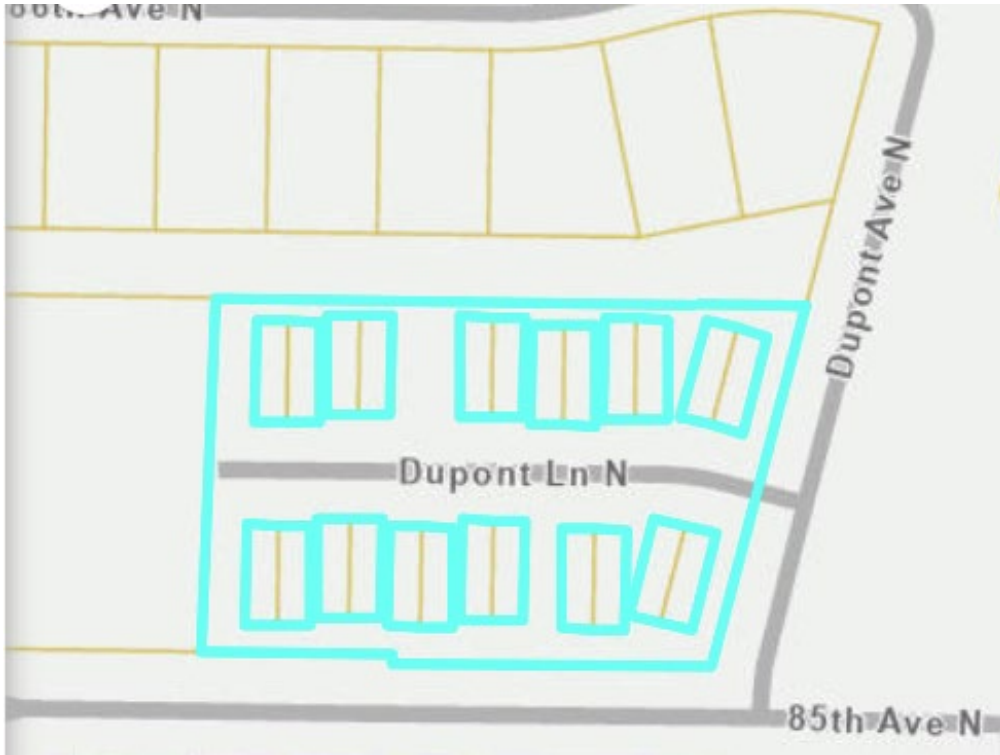
Members of the public who desire to give input or testimony during the meeting may do so in person or by texting City Clerk Devin Montero at 763-439-8180 or emailing him at [devin.montero@brooklynpark.org](mailto:devin.montero@brooklynpark.org) (Subject line: “Council Testimony”).

If you need these materials in an alternative format or need reasonable accommodations for a City Council meeting, please provide the City with 72-hours’ notice by calling 763-424-8000 or emailing [Cindy Devonish](mailto:Cindy.Devonish@brooklynpark.org) at [Cindy.Devonish@brooklynpark.org](mailto:Cindy.Devonish@brooklynpark.org)

Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

Dated: **November 13, 2025**





## **THE CITY OF BROOKLYN PARK & BROOKLYN PARK HOUSING IMPROVEMENT AREA POLICY**

### ***1. Purpose***

- A. The purpose of this policy is to establish the City's position relating to the use of Housing Improvement Area (HIA) financing for private housing improvements. This policy shall be used as a guide in processing and reviewing applications requesting HIA financing.
- B. The City shall have the authority to amend or waive sections of this policy when determined necessary.

### ***2. Authority***

- A. The City of Brooklyn Park is authorized under Minnesota Statutes, Section 428A.11 to 428A.21 (the "Housing Improvement Act") to establish by ordinance a Housing Improvement Area (HIA) within which housing improvements are made or constructed and the costs of the improvements are paid in whole or in part from fees imposed within the area.
- B. Within a HIA, the City has the authority to:
  - (1) Make housing improvements to common elements of a condominium or other common interest communities
  - (2) Use EDA loan funds as financing for HIA improvement
  - (3) Impose fees and collect payments along with the collection of property taxes
  - (4) Issue bonds
- C. The City has the authority to review each HIA petition to determine eligibility based up on the scope of improvements, the association's finances, and long term financial plans.
- D. The City has the authority to refuse HIA establishment if the common interest community is unable to prove the HIA improvements could not be made by the association or housing unit owners, and that the improvements are needed to maintain and preserve the housing units within the proposed HIA.
- E. The City may delegate "implementing authority" to the EDA.

### ***3. Eligible Uses of HIA Financing***

- A. Housing improvements may include improvements to common elements of a condominium or other common interest community. All work must be completed by

licensed contractors and the City may require additional work to be completed based on City inspections. Improvements include, but are not limited to:

- (1) Siding, roofing, grading, driveways, decks, porches, exterior doors, public safety improvements, community building repairs and energy efficiency improvements.
- (2) Comprehensive exterior improvements that enhance the overall architectural character and add value to an association.
- (3) Projects that utilize Crime Prevention through Environmental Design (CPTED) guidelines, such as: installing improved lighting, improving landscaping to maximize visibility, installing perimeter fencing, and for the installation of surveillance cameras.

B. As a matter of adopted policy, the City will consider using HIA financing to assist private property owners only in those circumstances in which the proposed private projects address one or more of the following goals:

- (1) Ensure stable neighborhoods through neighborhood revitalization and upgrading of the existing housing stock in the neighborhood.
- (2) Stabilize or increase the owner-occupancy level within a neighborhood or association.
- (3) Increase or prevent the loss of the tax base of the City in order to ensure the long-term ability of the City to provide adequate services for its residents.

#### ***4. HIA Approval Criteria***

- A. Each association shall provide a copy of their bylaws for the City to review. Evidence of organization under *Minnesota Statutes 515B* is desired but not required. Bylaws must allow the association to enter into a Development Agreement with the City.
- B. The association shall provide financial statements for the previous two (2) years so the City can determine the association's level of fiscal responsibility. This review shall include all outstanding payables, liens, loans and any other outstanding financial obligations.
- C. All applicants must be town home associations that have been in existence for 10 years or more.
- D. Prior to approval the association must submit to the City a financial plan prepared by an independent third party, such as a professional management company, that provides for

the association to finance maintenance and operation of the common elements and a long-range plan to conduct and finance capital improvements.

- E. The average market value of units in the association must not exceed the maximum home purchase price for existing homes under the State's first time homebuyer program. For 2010, the metro amount is \$298,125, amount to be adjusted annually.
- F. The proposed project, including the use of HIA financing, must be supported by a majority of 50% or more of the owners within the association. The association must include the results of a membership vote along with the petitions to create the area.
- G. HIA financial assistance is last resort financing and will not be provided to projects that have the financial feasibility to proceed without the benefit of HIA financing. Evidence that the association has sought other financing for the project should be provided and should include an explanation and verification that an assessment by the association is not feasible along with letters from private lenders or other evidence indicating a lack of financing options.
- H. The City may require a needs assessment to determine and prioritize the scope of improvements.

### ***5. Project Financing***

- A. The association must provide a \$3,000 processing fee upon approval of the HIA.
- B. The interest rate shall be adjusted annually and set at the same rate the city establishes for special assessment projects.
- C. The minimum loan amount is \$100,000 and the maximum will be determined based upon availability of funds.
- D. The term of the HIA should be the shortest term possible while still making the annual fee affordable to the association members. The Loan Term must not exceed ten years for projects less than \$500,000 or fifteen years for projects exceeding \$500,000.

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	4.4	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Consent	<b>Originating Department:</b>	Police
<b>Resolution:</b>	X	<b>Prepared By:</b>	Stephanie Heiberger, Police
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	3	<b>Presented By:</b>	Chief Mark Bruley
<b>Item:</b>	Accept a Law Enforcement Support Donation from Our Rescue		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_ TO ACCEPT A LAW ENFORCEMENT SUPPORT DONATION FROM OUR RESCUE AND AMEND THE 2025 GRANT FUND

The Police Department applied for and received a donation from the U.S. based non-governmental organization, Our Rescue. Our Rescue exists to protect children from sex trafficking and sexual exploitation. Our Rescue is committed to empowering law enforcement agencies by providing tools, training and technology to enhance their abilities to combat child exploitation. The funds provided by Our Rescue support the acquisition of technology to include a forensic workstation and software licensing to be utilized in trafficking and exploitation investigations.

## Primary Issues/Alternatives to Consider:

Implementation of this technology within the Brooklyn Park Police Department will allow for forensic analysis in-house, expediting the investigative process and the provision of justice. To receive the funds, the Police Department agrees to provide quarterly statistical reports to Our Rescue for a period of one year with the intent of demonstrating the effectiveness of Our Rescue's donation strategies.

## Budgetary/Fiscal Issues:

The donation from Our Rescue totals \$8,974.52 and requires a match of \$1,000 from the Police Department. The matching funds will come from the existing Juvenile Unit budget. By accepting this donation, the grant fund will be amended as reflected in attachment 4.6C.

## Attachments:

- 4.4A RESOLUTION
- 4.4B MEMORANDUM OF UNDERSTANDING
- 4.4C FINANCIAL ANALYSIS/BUDGET AMENDMENT

RESOLUTION #2025-

RESOLUTION TO ACCEPT A LAW ENFORCEMENT SUPPORT DONATION FROM OUR RESCUE AND  
AMEND THE 2025 GRANT FUND

WHEREAS, the police department applied for a donation from Our Rescue to support the investigation of sex trafficking and sexual exploitation crimes; and

WHEREAS, the grant award was in the amount of \$8,974.52; and

WHEREAS, the grant award requires a \$1,000 match that will come from the police department's general fund budget; and

WHEREAS, the 2025 grant fund will need to be amended for this donation; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Park to accept a law enforcement support donation from Our Rescue and amend the 2025 grant fund.

**MEMORANDUM OF UNDERSTANDING**  
**(LAW ENFORCEMENT SUPPORT)**  
**OUR RESCUE**  
**AND**  
**Brooklyn Park Police Department, Minnesota**

This Memorandum of Understanding (“MOU”) will govern contributions from the U.S. based non-governmental organization Our Rescue to Brooklyn Park Police Department (“Receiving LEA”) for the purpose of combatting child exploitation and human trafficking, as well as rescuing victims of these crimes. This MOU is created to establish a formal relationship of collaboration between Our Rescue and Receiving LEA. This collaboration will include Our Rescue donating to Receiving LEA the following items:

1. Forensic Workstation parts \$5,571.59 from Micro Center (Full Build).
2. Forensic Write-Blocker Field Kit. \$1,907.93 (Full-Build).
3. Magnet Griffeye Advanced Machine License. \$2,495.00. Receiving LEA to contribute \$1,000.00 towards the cost.

Total project cost is \$9,974.52, with OUR Rescue contributing \$8,974.52 and the receiving LEA contributing \$1,000.00.

Our Rescue is a non-profit organization that exists to protect children from sex trafficking and sexual exploitation. This mission is best accomplished through collaboration with Law Enforcement Agencies (LEAs), both in the U.S. and abroad. Our Rescue recognizes that LEAs have the authority to enforce the laws relating to human trafficking and child exploitation and are therefore best positioned to conduct investigative and operational activities in this fight. Our Rescue is committed to empowering domestic and foreign LEAs by providing tools, training and technology to enhance their abilities to combat child exploitation.

Our Rescue is fully sustained by donors who generously give to help save children from being victimized by sexual predators and to identify, rescue and heal those who have fallen prey to human trafficking. Receiving LEA’s agreement to receive this support will entail providing Our Rescue with only information you are legally allowed to provide, to include numbers of any individuals arrested and/or victims identified during your investigation. Our Rescue does not require any names or case identifiers, only raw numbers. Furthermore, if forensic analysis of any devices located leads to the identification of a victim/s, those numbers are requested to facilitate program evaluation.

These numbers will be used to assure our donors the support provided is being used effectively in the fight against human trafficking and child exploitation. Additionally, only with your agency’s

approval, Our Rescue will utilize your press releases to show donors how their donations resulted in positive outcomes. Information provided by your agency will not be released without your agency's consent.

By accepting the Donation, you agree that the Donation will be provided to police units charged with investigating human trafficking/child exploitation related offenses and will be used for that purpose. Upon request by Our Rescue, Receiving LEA agrees to provide documentation showing that the Donation was used for the agreed purpose.

Acceptance of any Our Rescue support shall not create any requirements or obligations by Receiving LEA except for those specifically stated in the preceding paragraphs.

**Designated Receiving LEA's Point of Contact for Reporting:**

**Phone number:**

**Email:**

Please attach agency W9:

The parties have executed this MOU in duplicate to be effective as of the \_\_\_\_ day of \_\_\_\_\_, 2025.

OUR RESCUE

Brooklyn Park Police Department, MN  
Name of Receiving LEA

\_\_\_\_\_  
OUR Rescue Representative's Name (Printed)

\_\_\_\_\_  
LEA Representative's Name (Printed)

\_\_\_\_\_  
OUR Rescue Representative's Signature

\_\_\_\_\_  
LEA Representative's Signature

**City of Brooklyn Park Financial Analysis**



City Council Meeting Date: 8-Deco-25  
 RFCA Title: Law Enforcement Support Donation from Our Rescue  
 Agenda Section/Number: 4.6

**Fiscal Analysis/Explanation for Budget Amendment:**

The Police Department applied for and received a Law Enforcement Support Donation from Our Rescue, providing \$8,974.52 toward the acquisition of forensic technology.

Changes to the GENERAL LEDGER Budget					
Financing Changes					
Fund	Revenue Classification	Description	Current Budget	Changes	Amended Budget
203	Other Grants	Our Rescue Donation	\$ -	\$ 8,974.52	\$ 8,974.52
			\$ -	\$ -	\$ -
					\$ -
					\$ -
					\$ -
Total			\$ -	\$ 8,974.52	\$ 8,974.52
Spending Changes					
Fund	Expense Classification	Description	Current Budget	Changes	Amended Budget
203	Supplies	Forensic technology	\$ -	\$ 8,974.52	\$ 8,974.52
			\$ -	\$ -	\$ -
					\$ -
					\$ -
					\$ -
Total			\$ -	\$ 8,974.52	\$ 8,974.52

Changes to the PROJECT Budget <i>(Only complete this section if this is a CIP/CEP/Grant)</i>					
Financing Changes					
Project Number	Funding Source	Description	Current Budget	Changes	Amended Budget
TBD	G.R. - Grants	Our Rescue Donation	\$ -	\$ 8,974.52	\$ 8,974.52
					\$ -
					\$ -
					\$ -
Total			\$ -	\$ 8,974.52	\$ 8,974.52
Spending Changes					
Project Number	Expense Category	Description	Current Budget	Changes	Amended Budget
TBD	Capital Equipment	Forensic technology	\$ -	\$ 8,974.52	\$ 8,974.52
					\$ -
					\$ -
					\$ -
Total			\$ -	\$ 8,974.52	\$ 8,974.52

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	4.5	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	Consent	<b>Originating Department:</b>	Administration
<b>Resolution:</b>	X	<b>Prepared By:</b>	Devin Montero, City Clerk
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	2	<b>Presented By:</b>	Devin Montero, City Clerk
<b>Item:</b>	Resolution Approving Polling Place Changes for the August 11 and November 3, 2026 Elections		

## City Manager's Proposed Action:

MOITION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_ APPROVING POLLING PLACE CHANGES AND APPROVING ALL EXISTING POLLING PLACES FOR THE REMAINING PRECINCTS FOR THE AUGUST 11, AND NOVEMBER 3, 2026, ELECTIONS.

## Overview:

On March 7, 2024, ISD 279 staff contacted the City Clerk regarding the continued use of schools as polling places. Following the passage of the 2023 ISD 279 referendum, the district would be undertaking significant construction projects at several schools, including Brooklyn Middle School, Edinbrook Elementary, and North View Middle School. These three sites currently serve as polling places for our elections.

*Minnesota Statute 204B.16 states, "by December 31 of each year, the governing body of each municipality and of each county with precincts in unorganized territory must designate by ordinance or resolution any changes to a polling place location. A polling place must be maintained for the following calendar year unless changed:"*

*(1) by ordinance or resolution by December 31 of the previous year;*

*(2) pursuant to section [204B.175](#);*

*(3) because a polling place has become unavailable;*

*(4) because a township designates one location for all state, county, and federal elections and one location for all township only elections; and*

*(5) pursuant to section [204B.14, subdivision 3](#).*

A resolution is required if there are changes to the polling places from the last resolution.

On April 8, 2024, council approved a resolution to make changes to the following polling places for the 2024 Elections.

Precinct	Previous Polling Place	New Polling Place	New Address
Central – 4	Edinbrook Elementary	Family of God Lutheran Church	8625 Zane Ave N.
East – 1	Brooklyn Middle School	Park Center High School	7300 Brooklyn Boulevard
West – 4	North View Middle School	Brooklyn Lutheran Church	5840 69 <sup>th</sup> Ave N.

In April 2024, City Manager Stroebel was informed that Crestview Elementary School will be repurposed, with construction scheduled to begin in 2025–2026. As a result, the school will not be available for use during the 2026 elections. Crestview Elementary currently serves voters in Precinct Central-2.

In October 2025, City Clerk Montero reviewed facilities within the Precinct Central-2 area to identify a replacement for Crestview Elementary. The Community Activity Center, located within one mile of the precinct boundary, was identified. Under Minnesota Statute 204B.16, subdivision 1(b), a polling place may be located within the precinct boundaries or within one mile of them. Director Tullberg confirmed that the Community Activity Center has available rooms to accommodate both the August and November 2026 elections. The facility is ADA compliant and offers ample parking.

The City Clerk also contacted all facilities currently serving as polling places and received confirmation of their availability for the 2026 elections.

To avoid confusing voters in Precincts Central-4 and West-4 by changing polling places again, the City Clerk recommends retaining the current polling locations at Family of God Lutheran Church and Brooklyn Lutheran Church for the 2026 elections.

The only recommended changes are to use the Community Activity Center for Precinct Central-2 and to return to Brooklyn Middle School for Precinct East-1. Using Park Center High School previously caused confusion for voters, as many entered from Brooklyn Boulevard while the correct entrance was located on Noble Avenue.

NOTE: On July 14, 2025, the City Council approved a resolution to change the polling place for Precinct East-9 from Leopold's Mississippi Gardens to the Willowstone Park Building for the House District 34B special election.

**Primary Issues / Alternatives to Consider:**

- Retaining Family of God Lutheran Church as the polling location for voters in Precinct Central-4.
- Retaining Brooklyn Lutheran Church as the polling location for voters in Precinct West-4.
- Returning to Brooklyn Middle School as the polling location for voters in Precinct East-1.
- Replacing Crest View Elementary School with the Community Activity Center as the polling location for voters in Precinct Central-2.

The effect of this motion will be to change the polling places for the August 11, and November 3, 2026 elections.

All registered voters in Precincts Central-2 and East-1 will be notified of their polling place changes by Hennepin County prior to the August 11 primary election. Additionally, information will be shared through the SunPost, Park Pages, social media, and the City's website.

**Budgetary/Fiscal Issues:** N/A

**Attachments:**

- 4.5A RESOLUTION
- 4.5B PROPOSED POLLING PLACE MAP



RESOLUTION #2025-

RESOLUTION APPROVING POLLING PLACE CHANGES AND  
APPROVING ALL EXISTING POLLING PLACES FOR THE REMAINING PRECINCTS FOR THE  
AUGUST 11, AND NOVEMBER 3, 2026, ELECTIONS

WHEREAS, on April 8, 2024, council approved a resolution to make polling place changes of ISD 279 schools serving voters in Precincts Central-4, East-1, and West-4 as the result of the passage of the 2023 ISD 279 referendum, that included construction projects at those schools; and

WHEREAS, in April 2024, the City Manager was informed that Crestview Elementary school would be repurposed, with construction scheduled to begin in 2025–2026. As a result, the school will not be available for use during the 2026 elections and Crestview Elementary currently serves voters in Precinct Central-2; and

WHEREAS, in October 2025, City Clerk Montero reviewed facilities within the Precinct Central-2 area to identify a replacement for Crestview Elementary. The Community Activity Center, located within one mile of the precinct boundary, was identified. Under Minnesota Statute 204B.16, subdivision 1(b), a polling place may be located within the precinct boundaries or within one mile of them, and

WHEREAS, Director Tullberg confirmed that the Community Activity Center has available rooms to accommodate both the August and November 2026 elections. The facility is ADA compliant and offers ample parking; and

WHEREAS, on July 14, 2025, the City Council approved a resolution to change the polling place for Precinct East-9 from Leopold's Mississippi Gardens to the Willowstone Park Building for the House District 34B special election; and

WHEREAS, Minnesota Statute 204B.16 Subdivision 1(3) states, "by December 31 of each year, the governing body of each municipality and of each county with precincts in unorganized territory must designate by ordinance or resolution any changes to a polling place location. A polling place must be maintained for the following calendar year unless changed; and

WHEREAS, the City Clerk also contacted all facilities currently serving as polling places and received confirmation of their availability for the 2026 elections; and

WHEREAS, to avoid confusing voters in Precincts Central-4 and West-4 by changing polling places again, the City Clerk recommends retaining the current polling locations at Family of God Lutheran Church and Brooklyn Lutheran Church for the 2026 elections; and

WHEREAS, the only recommended changes are to use the Community Activity Center for Precinct Central-2, return to Brooklyn Middle School for Precinct East-1 and return to Leopold's Mississippi Gardens for Precinct E-8.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Park that the Community Activity Center is designated as the polling place for Precinct Central-2, Brooklyn Middle School is designated as the polling place for Precinct East-1, Leopolds Mississippi Gardens is designated as the polling place for East-8, and the existing polling places will continue to be used for all remaining precincts for the elections to be held on August 11 and November 3, 2025, in the City of Brooklyn Park.

**(Central District)**

Precinct	Polling Place	Address	Zip
C-1	Our Savior's Reformed Church	8209 Zane Ave N	55443
C-2	<u>Community Activity Center</u>	<u>5600 85<sup>th</sup> Ave N</u>	<u>55443</u>
C-3	Birch Grove Elementary School	4690 Brookdale Drive N	55443
C-4	The Family of God Lutheran Church	8625 Zane Ave N	55443
C-5	The Edge Christian Worship Center	4707 Edinbrook Terrace	55443
C-6	Edinbrook Church	4300 Edinbrook Parkway N	55443
C-7	Church of St. Gerard	9600 Regent Ave N	55443
C-8	Salvation Army Noble Worship	10011 Noble Parkway N	55443

**(East District)**

Precinct	Polling Place	Address	Zip
E-1	<u>Brooklyn Middle School</u>	<u>7377 Noble Ave N</u>	<u>55443</u>
E-2	Brooklyn United Methodist Church	7200 Brooklyn Blvd	55429
E-3	Monroe Elementary School	901 Brookdale Drive N	55444
E-4	Palmer Lake VFW	2817 Brookdale Drive N	55429
E-5	Discover Church	1400 81 <sup>st</sup> Ave N	55444
E-6	Waycross Evangelical Church	7733 West River Road	55444
E-7	Riverview Early Childhood Center	1400 93 <sup>rd</sup> Ave N	55444
E-8	<u>Leopold's Mississippi Gardens</u>	<u>9500 West River Road</u>	<u>55444</u>
E-9	Oxbow Creek Elementary School	6505 109 <sup>th</sup> Ave N	55316

**(West District)**

Precinct	Polling Place	Address	Zip
W-1	First Lutheran Church of Crystal	7708 62 <sup>nd</sup> Ave N	55428
W-2	Fair Oaks Elementary School	5600 65 <sup>th</sup> Ave N	55429
W-3	Prince of Peace Lutheran Church	7217 West Broadway	55428
W-4	Brooklyn Lutheran Church	5840 69 <sup>th</sup> Ave N	55429
W-5	Zanewood Community School	7000 Zane Ave N	55429
W-6	Revive Brooklyn Park Church	7849 West Broadway	55445
W-7	Redeemer Covenant Church	7801 Brooklyn Blvd	55445
W-8	Ebenezer Community Church	9200 West Broadway	55445

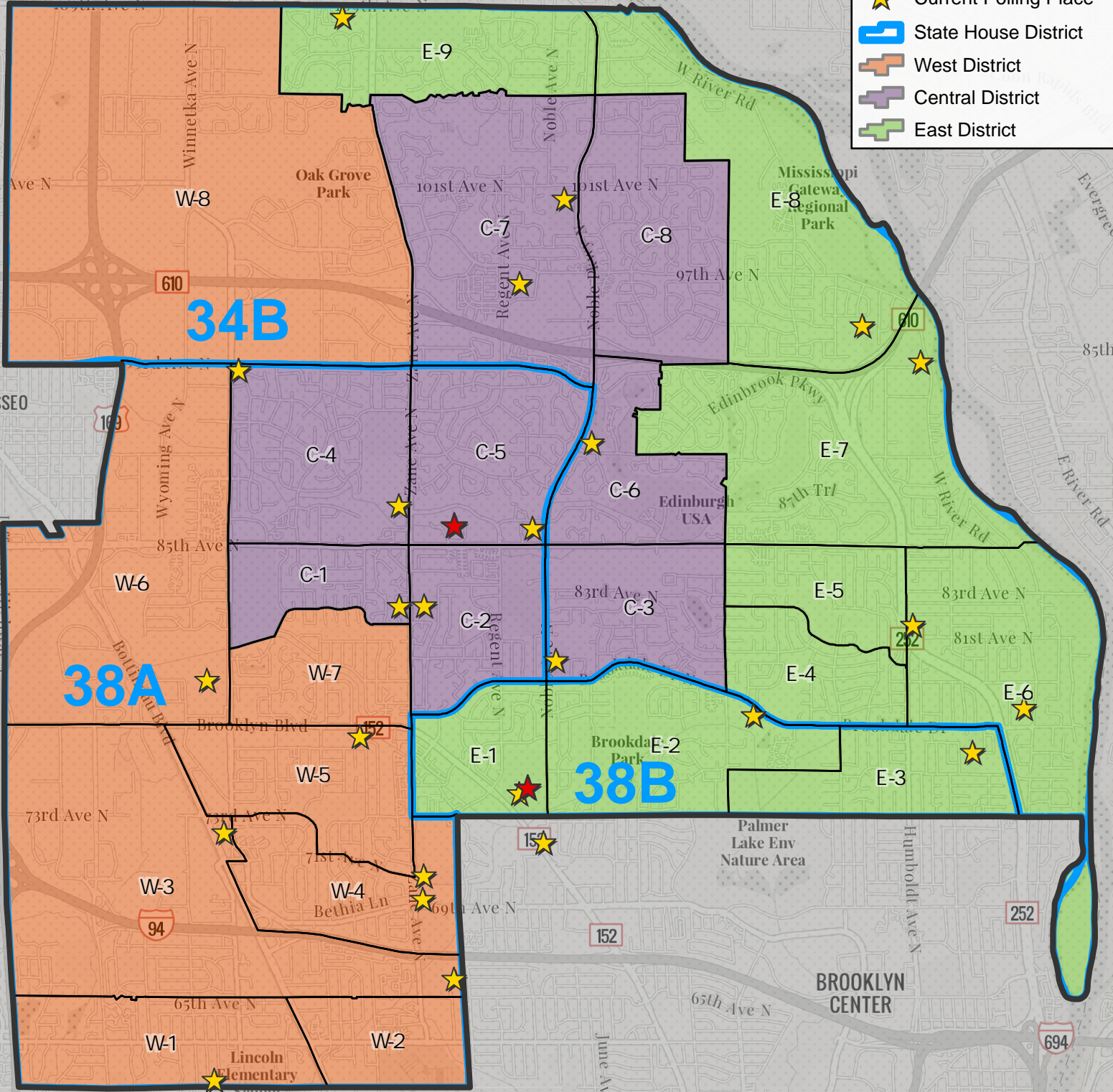
# 2026 Legislative and Precinct Map

Proposed changes to polling place locations C2 and E1

4.5B PROPOSED POLLING PLACE MAP

Page 5

- ★ Proposed Polling Place
- ★ Current Polling Place
- State House District
- West District
- Central District
- East District



Precinct	Current polling place	Proposed polling place
C-2	Crest View Elementary School	Community Activity Center
E-1	Park Center High School	Brooklyn Middle School

This map is for general reference only. It is not for legal, engineering, or surveying use. Please contact the sources of the information if you desire more details. Basemap source: ArcGIS Online. Map published on 12/3/2025.

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	7.1	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	General Action Items	<b>Originating Department:</b>	Administration
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Jay Stroebel, City Manager; Zach Krmaka, Assistant to the City Manager
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	2	<b>Presented By:</b>	Jay Stroebel
<b>Item:</b>	2026 Federal and State Legislative Priorities and Positions		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO ADOPT THE CITY OF BROOKLYN PARK 2026 FEDERAL AND STATE LEGISLATIVE PRIORITIES AND POSITIONS.

## Overview:

The City of Brooklyn Park has a significant interest in the outcomes of the 2026 Minnesota Legislature. Decisions made by the Legislature may affect the financial condition and livability of the City. Our State elected officials representing Brooklyn Park are essential partners in addressing issues of concern in our community.

The City also has an interest in activities at the other levels of government—federal, regional, and county—and will continue to monitor those issues of interest and, where appropriate, lobby on behalf of issues affecting our community.

The legislative items expressed in the City's 2026 Federal and State Legislative Priorities and Positions document will help guide staff and elected officials in determining which issues warrant the expenditure of time and effort to support or pursue.

## Primary Issues/Alternatives to Consider:

- Does the City Council agree with the platform of legislative priorities?
- Are there additional items to consider?

## Budgetary/Fiscal Issues:

The legislative priorities do not have a budgetary or fiscal impact, except to the extent that the commitment of staff time becomes a financial obligation. The budgetary impacts of our intergovernmental and lobbying efforts are addressed during the budget process when determining whether membership in the various associations continues to meet the City's needs and objectives.

## Attachments:

- 7.1A 2026 REDLINE FEDERAL AND STATE LEGISLATIVE PRIORITIES AND POSITIONS
- 7.1B 2026 FEDERAL AND STATE LEGISLATIVE PRIORITIES AND POSITIONS

# 20265 Federal and State Legislative Priorities and Positions

**Brooklyn Park**   
Unique. United. Undiscovered.

# 202~~6~~<sup>5</sup> State Legislative Priorities and Positions

## *City of Brooklyn Park*

### Overview

Brooklyn Park works together with its partners to support proposals for new legislation in Minnesota designed to strengthen the community. The following list of legislative priorities and positions constitute Brooklyn Park's legislative agenda for the 202~~6~~<sup>5</sup> legislative session.

## LEGISLATIVE PRIORITIES

### I. Brooklyn Park Bio-Tech Innovation District

#### Background

In the 2024 Legislative session, legislators designated nearly 250 acres of land in the northwest part of the community as the Brooklyn Park Bio-Tech Innovation District. [This was further supported through the addition of Special Legislation in 2025 to apply a Redevelopment TIF District \(26 years\)](#). This District seeks to capitalize on the strong presence of existing bio and med-tech companies in Brooklyn Park with a mixed-use development that is envisioned to be a regional economic hub that will be home to over 10,000 jobs, 3,000 housing units and other community amenities.

#### Position

To achieve the development goals of the District the city is seeking flexibility in the usage of the tax increment financing tool, workforce development resources to support career pipelines for the future jobs in the District, and capital investment resources (\$4.5M) to support expanding water supply lines from the east side of [Highway 169](#) to the west side of [Highway 169](#) within the District. State investments in these areas will create jobs, reduce the financial impact to our residents, and increase the tax base in this area. The increased tax base and jobs will directly benefit the State of Minnesota, and continue to position Minnesota as a global leader in the med and bio-tech spaces.

~~Specifically, the City is requesting special legislation to apply a 25 Year Redevelopment TIF District to this area. Additionally, the~~The City is requesting \$4,500,000 in capital bonding dollars to aide in the extension of City Water and [Sanitary Sewertrunk mains](#) to the west side of US Highway 169. [This funding will help reduce the cost of development in the Bio-Tech area as well as the supporting land uses to the north, helping to make this area even more attractive to new development.](#)

Finally, to help build the pipeline to the future Life Sciences Workforce, the City is requesting \$1,000,000 in Workforce Development Grants to help sustain our existing Workforce Development efforts. [This would be a one-time allocation to replace an expiring allocation.](#)

## II. Northwest Metro Regional Sports Facility

### *Background*

The Brooklyn Park Community Activity Center was originally built in 1983 to serve the northwest suburbs as a hub for hockey and banquet/meeting activities. Over the years, the need for recreation amenities in the area has expanded from hockey to filling the gap for indoor court activities like basketball, volleyball and pickleball. Currently, the City of Brooklyn Park and the Northwest Metro is underserved with a lack of available multi-use gymnasium space.

### *Position*

Requesting an up to ~~\$12M~~\$11M bond issuance to add multi-court flexible gym space that could be used for basketball, volleyball, pickleball, etc. for the northwest metro and would allow for the preservation of the existing two ~~hockey rinks~~ice arenas for to serve the region ~~as well~~. In 2024, the Minnesota Legislature provided greater flexibility for a \$5M 2023 Legislative investment for a possible ice rink conversion project to add gym space.

## III. Brooklyn Boulevard Revitalization

### *Background*

The market often times fails to produce the types of development that our community is seeking. This can lead to undeveloped land sitting idle for years and being unproductive from a property tax standpoint. Examples of this would include the area of Brooklyn Boulevard between Regent and Zane as well as the Brooklyn Boulevard Station Area along the Blue Line Extension. This area is experiencing a high rate of retail vacancies and lack of private reinvestment.

### *Position*

~~To incentivize private investment that aligns with our development vision and helps support public infrastructure investments, the City is seeking state resources and flexibility in tax increment finance provisions to overcome market forces and attract private investment. Specifically, the City is requesting that the Legislature grant special legislation to apply a 25 Year Redevelopment TIF District over this area.~~

~~In addition, the City is requesting Special Legislation to extend existing TIF District #20 to the full 26 year availability to pool for related qualifying projects. The City is revising its Brooklyn Boulevard Plan and Vision. As such, the City does not have a legislative ask for this area in 2026 but will bring back in future years.~~

## IV. Congregate Care Facilities

### *Background*

Brooklyn Park has experienced a significant increase in congregate care (~~group home~~) facilities over the last 5 years. While many congregate care facilities are well managed, some have disproportionately been high users of our public safety (police and fire) resources that have diverted those resources from other public safety needs. In some cases, these properties have not been well maintained and have become very challenging properties for neighborhoods. Lastly, in the 2024 Legislative Session, the

state legislature removed ~~cities~~city's ability to license and inspect these facilities to ensure life safety measures were being kept up to code.

#### *Position*

We are requesting that local rental licensing authority be restored to ensure the life safety elements of these properties are maintained and the residents are safe. We are additionally requesting that the density and volume of congregate care facilities in our community be regulated similar to how it's done in the cities of the first class to relieve the current burden on our public safety resources.

## **V. Public Safety Aid**

#### *Background*

Over the last five years, the country, state, and region have experienced a significant fluctuation in certain types of violent crimes, especially those involving guns and crimes against persons. The City of Brooklyn Park has disproportionately been affected by these crime trends. Repeat offenders of these types of crimes has also been cited as a growing concern. This has led to increased loss of life and injury, decreased livability of neighborhoods, and led some businesses and residents to leave or consider leaving our city. In 2023, the Minnesota Legislature did provide some one-time resources and competitive grant opportunities to support crime prevention strategies. In addition, Brooklyn Park public safety officials have seen a disproportionate increase in mental health related calls placing unusual demands on services that include specialized training and specialized staffing needs.

#### *Position*

The City of Brooklyn Park supports legislative efforts and funding strategies that financially supports on an ongoing basis violence prevention, intervention and interruption work that addresses the geographic areas most impacted by criminal activity, including measures to ensure offenders of violent crimes are held accountable. We also support mental health investments and rehabilitative resources and strategies that support proven alternative approaches for youth and young adults involved in low-level criminal activities that may not be best served by the traditional criminal justice system. We also support the funding and use of alternate response teams that respond to mental health related calls, providing improved services to residents with those needs, and reducing the burden on police officers responding to traditional police calls. Additionally, we support strategies to address the underlying root causes of community violence including economic and housing stability, educational opportunity, health security, etc.

## **VI. Water Supply Infrastructure**

#### *Background*

Brooklyn Park is the 6<sup>th</sup> largest city in Minnesota with over 86,000 residents. The city's water is sourced through a shallow aquifer that is some of the hardest water in the metro area and recently has been found to contain per-and polyfluoroalkyl substances (PFAS). This hard water and PFAS ~~contaminated~~containing water causes significant issues within our community.

Brooklyn Park operates ~~xx~~17 well pumps to provide water to the residents and businesses in our community. Two of those wells have tested over the threshold of 4 parts per trillion for PFOS. As a result, the City has taken one of those wells offline and is

closely monitoring the other well. The City needs to take action in order to continue to provide safe and reliable drinking water to our community. We are currently studying the issue and expect to bring a recommendation for action to the City Council sometime in 2026. That plan of action will very likely come with a capital cost of \$50 to \$70 million plus millions in annual operating costs. This is on top of the City's desire, and associated capital and operating costs, to provide softened water to all residents in Brooklyn Park.

Hard water requires residents to have home water softening units. Unfortunately, many of our low-income residents cannot afford to install these systems in their homes. By not having water softening units in their homes, the hard water prematurely degrades appliances like water heaters, dishwashers, and leads to buildup in the internal piping of homes. Having to replace these appliances causes significant financial strain on our residents. Providing a city-wide softening plant at cost of approximately \$40 million plus additional operating costs of \$2 million to \$3 million will dramatically improve the water quality going to homes, reduce damage to piping and appliances, and eliminates the need for home water softening equipment. Potential treatment for PFAS in our water supply could cost upwards of \$70 million to construct and millions more per year to operate.

Providing either one of these treatment processes, softening or PFAS removal, will be a significant cost burden to residents and businesses; doing both is very likely not an option without funding support.

*Position*

The State needs to recognize the long-term magnitude of the PFAS issue. More and more communities are testing positive for various types of PFAS in their water sources. New, continued and reliable funding sources must be provided by the State to help communities respond to this contaminant.

The state has historically supported water treatment because it directly benefits low-income residents and improves the lives of our community. Brooklyn Park will explore all state and federal funding to support this important development.

## **VII. Blue Line Extension Light Rail Project**

*Background*

The Blue Line Extension Light Rail Transit (BLE) Project will extend the existing light rail line from Target Field in Minneapolis through four communities (Minneapolis, Robbinsdale, Crystal and Brooklyn Park) to Oak Grove Parkway, locating five stations in Brooklyn Park. Bringing LRT to the northwest suburbs will improve mobility and access to jobs and will ensure the northwest portion of the region remains competitive.

*Position*

The City of Brooklyn Park supports policies, laws, and funding (federal, state, regional and local) to finalize planning and move to the construction and operation phases of the BLE project. Additionally, we support efforts around anti-displacement of businesses and residents that may be impacted by the construction and establishment of the line.

## VIII. Local Government Aid

### *Background*

Local Government Aid is a mechanism the state uses to offset local costs using state resources. The current formula to allocate these dollars arguably favors the central cities in the Metro Area, and the older small communities and regional centers of the state. As an example, Duluth received over \$35M in 2024, while Brooklyn Park received less than \$1M. Both cities have similarly modest tax bases and nearly the same population size. In 2023, the LGA formula reduced the state's allocation to Brooklyn Park from roughly \$1.45M in 2022 to \$0 in 2023. In the 2023 Legislative session the formula was modified and Brooklyn Park received roughly \$900,000 in 2024.

### *Position*

Brooklyn Park supports a position that state aids to local governments must remain a stable, reliable and sustainable funding source now and into the future. Brooklyn Park also believes the LGA formula should be adjusted to better account for a local government's ability to pay and related costs of core services. There is currently a significant imbalance in how the formula works relative to need and ability to generate local revenues.

## IX Intensive Residential Treatment Services Reallocation

### *Background*

The City of Brooklyn Park has a disproportionately high number of congregate care facilities compared to nearly all other communities in the state. To help address the resulting needs, the City has established a Community Health Unit consisting of five social workers, one paramedic, one nurse, and a police detective, all operating out of the police department.

During the 2025 legislative session, Brooklyn Park asked legislators for assistance in addressing the significant impacts this disparity has on local public safety services. The concentration of congregate care facilities has led to lower levels of care for many residents. In response, legislators appropriated \$563,000 to the City for an Intensive Residential Treatment Services (IRTS) facility.

### *Position*

The funding allocated for an IRTS facility is not helpful to the City for several reasons. Approximately 30% of IRTS beds statewide remain unused at any given time. Additionally, these facilities have proven ineffective for many individuals, as participation is voluntary and clients frequently decline placement due to strict rules. The amount appropriated is also far below what is required to establish and operate a new IRTS facility.

The City of Brooklyn Park is requesting that the allocated funds be redirected to the Community Health Unit to help offset staffing costs and support continued high-quality services for residents living in congregate care settings.

# LEGISLATIVE POSITIONS

## I. Diversity, Equity and Inclusion

The City of Brooklyn Park, with our rich racial, ethnic and demographic diversity, is committed to supporting local, state and federal policies and investments that advance the goals of eliminating racial and economic disparities in areas such as housing, employment, transportation, health care, safety, etc., and works towards a more inclusive economy. Many of the detailed policies advocated for in this document strive to achieve these goals.

## II. Transportation Infrastructure

Investments in transportation infrastructure can often result in multiple benefits to a community, a more efficient and safer multi-modal transportation system and a stimulus for economic growth. In addition to state funding to support the municipal state aid road network, two specific projects that have the potential to be impacted by legislative actions include improvements to highway 252 and the Blue Line Light Rail extension project.

- **Trunk Highway 252**

*Background*

Highway 252 provides a vital high speed / high volume link between Minneapolis and the northern suburban areas. The congestion and safety issues experienced at the at-grade signalized intersections along the four mile corridor rank among the worst in the state under both categories. TH 252 also acts as a barrier between the portions of our community on each side of this high volume / high speed facility, separating the west side from the Mississippi River and the east side from schools, businesses and recreational facilities. -The City of Brooklyn Park is currently working with the City of Brooklyn Center, Minneapolis, MnDOT and Hennepin County to upgrade highway 252 to a freeway while maintaining or enhancing transit service along the corridor and providing safer, more comfortable grade separated crossings of TH 252 for pedestrians and bikes.

*Position*

In the 2018 Legislative Session, partial funding was granted for conversion of highway 252 to a freeway with construction expected to start in 2025 or shortly thereafter. This project has been delayed as a more thorough Environmental Impact Statement (EIS) of the reconstruction options are being considered. The City seeks to work with project partners to secure the additional funding necessary for this project to advance to construction. In addition, the local communities along the line may have some shared financial responsibility for the costs to improve the interchanges and any local roads that would be impacted by the project. The City supports expanded access to federal, state, regional and county grant dollars that would alleviate the local taxpayer burden for these costs. The City also supports the investment in temporary safety measures until final design and construction is complete.

- **East – West Busing Connections**

*Background*

As a community of 86,000 plus residents our public transportation needs have far outpaced the services provided in our city. While some bus services exist within Brooklyn Park, most are oriented to bringing people in and out of the community, mainly running north - south, versus mobility within the community.

*Position*

The City of Brooklyn Park supports resources and change in service delivery models that provides east – west busing services to our residents without reducing the services that exist today.

Below is the City’s response to Metro Transit’s Network Now Plan.

- Additional connectivity and frequency from our eastern border, especially east of Highway 252, to the City of Maple Grove retail hub should be provided
  - A better defined ‘mobility hub’ at the Starlite Center (West Broadway and Brooklyn Boulevard) as a connection hub to Maple Grove’s service provider should be added, even in the interim until the Blue Line Extension is constructed
  - Metro Transit should also consider expanding the service area for Metro Micro to allow connectivity between Brooklyn Park and Maple Grove, and not rely on Maple Grove’s service
- Additional connectivity and frequency with the Zanewood Teen Center should be established
- The system should have a better Highway 252 loop or at least add additional/better sited stop locations
  - A priority should be placed on additional stops along the express route at Zane Avenue and West Broadway •
- Additional ‘last mile service’ should be provided to add connectivity to the Mississippi Gateway Regional Park, including a safe and comfortable mobility hub for transfer to last mile service
- The plan should articulate future routes and connections supporting the City’s future BioTech Innovation District north of Highway 610 and west of West Broadway

▪ **Increase Municipal State Aid (MSA) to Cities**

*Background*

The City has 55 miles of MSA streets. Many of these streets have degraded prematurely realizing pavement life spans of 15-20 years instead of 30 years before needing overlays (resurfacing). Over the next five years, we have funding needs of over \$30 million on our MSA streets, but we are only scheduled to receive about half of our needs or approximately \$15 million. MSA funds are also used for cost participation on County and State roadway projects. This further reduces the amount of money we have to spend on our own State Aid roadways.

*Position*

The City believes funding for local roadways should be increased in order to double current State Aid funding levels to help cities address street repair needs

and premature street degradation on MSA as well as local streets. Providing funding outside of MSA sources, such as increases to the Larger Cities Assistance Account, would allow cities to use that funding for local streets. Cost participation on county and state projects should also be reduced or eliminated so that more funding is available for roadway needs on City owned facilities.

### III. Sustainable Government Funding

The City of Brooklyn Park's financial position and property tax burden on businesses and residents are greatly influenced by actions taken at the state legislature. Historically, legislative changes to various funding formulas, aids, and imposition of statutory limits have impacted the City's ability to predict state sources of income, created unexpected community-level budget challenges, and resulted in increased tax burden on local taxpayers. Brooklyn Park supports efforts for more stable and predictable revenue sources and the reduction of the local property tax burden.

- **Levy Limits**

*Background*

Brooklyn Park advocates maintaining reliable, sustainable funding for desired city services and having the ability to control city levies at the local level. Enacting levy limits would remove this control from the City Council and may lead cities to adopt higher than desired tax levies in the short-term to maintain future levy capacity.

*Position*

Brooklyn Park supports a position that control of local levies remain at the local level.

- **Park Fee for Redevelopment**

*Background*

Currently, state law allows for collection of a park dedication fee to support the establishment and improvement of parks within a community when a parcel is initially subdivided for development. Fees are not currently allowed when that parcel is redeveloped. ~~As~~ Brooklyn Park currently has a limited amount of both greenfield development remaining. With significant and redevelopment forecast in the future taking place, it would be beneficial to ~~the our~~ ongoing improvement of ~~the our~~ park and trail system to allow the collection of fees in both development phases.

*Position*

Propose amending the state law allowing for park dedication fees to be collected for the initial development and redevelopment of parcels.

- **Public Safety Benefit Account Reimbursement**

*Background*

In recent years, there has been an increase in police officers leaving their professions for medical-related reasons. The ongoing liability of contributing toward departing public safety employees' health insurance costs until retirement

is a significant burden on our local taxpayers. The state created a short-term fix for this situation by agreeing to cover 100 percent of these costs, but not a long-term commitment.

*Position*

Support fully funding the Public Safety Benefit Account on an ongoing basis to reimburse employers for providing continued health insurance to police officers and firefighters injured in the line of duty and dependents of those killed.

- **Fiscal Disparities**

*Background*

Due to infrastructure development (airports, highways, light rail, etc.) and other economic stimuli, certain parts of the Metropolitan Area are at a greater advantage for economic development and tax base growth. The Fiscal Disparities program was designed to distribute a portion of this growth to cities that don't have the same economic advantages. This distribution of value serves to mitigate the property tax disadvantage to those communities.

*Position*

Brooklyn Park supports the Fiscal Disparities program and would support changes to stabilize the benefits of the program to metropolitan cities.

- **Sales Tax Exemption**

*Background*

The process for using the sales tax exemption on construction materials is complicated, burdensome and risky to contractors and cities. While we understand that the exemption automatically applies to public safety facilities, it does not automatically apply to other types of city facilities.

*Position*

Brooklyn Park supports the simplification of the current sales tax exemption for construction materials on local projects. Absent the State simplifying process, the City will request an exemption on sales taxes for specific projects.

- **Social Security Disability Insurance (SSDI) and Social Security Taxes**

*Background*

~~Rising costs tied to inflation and changes in the economy have been especially hard on residents on fixed incomes. In addition, how social security disability insurance benefits are calculated for individuals with work limitations due to disabilities needs review. In the 2023 Legislative session, changes were made so single filers making \$78,000 or less will not pay state income tax on Social Security benefits. For married filing jointly, income must be \$100,000 or less for Social Security income to be tax-exempt.~~

*Position*

~~Brooklyn Park supports the full removal of state taxes on social security recipients~~

~~and an improved methodology for how SSDI is calculated that is not punitive for disabled Minnesotans.~~

- **Ability to apply Franchise Fees to Internet Service Providers**

**Background**

Our local public and community media company, CCX, and many like them around the country, have long been funded with cable franchise fees. As subscribers for cable have fallen, the revenue to sustain CCX has decreased significantly. This trend threatens the long-term viability of these types of media companies. CCX has asked member cities to support the following position.

**Position**

The City of Brooklyn Park supports legislation authorizing cities to franchise broadband/internet service providers (ISPs) in the public right-of-way and to collect franchise fees from these providers. Broadband Franchising will allow a city to require equal access to the same quality of broadband service throughout a city, to require reasonable build-out and system upgrades of broadband systems, to require uniform pricing and other customer service requirements, as well as other public benefits. Furthermore, the City supports the use of franchise fees on broadband or other dedicated funding to support local community television, which has seen declining funding from cable franchise fees and public, educational, and governmental (PEG) access fees as consumers switch to internet-based streaming over traditional cable tv service.

- **Brooklyn Park and Hennepin County Assessing**

Background

In the spring of 2024, Hennepin County made the decision to end their financial contracts with cities they provide assessing services for. They are continuing to provide the assessing services but are not requiring the cities to compensate the county. For the cities that have their own assessing staff, Minneapolis, Eden Prairie, Minnetonka, St. Louis Park, Edina, Maple Grove, Brooklyn Park, and Bloomington this results in the tax payers of those communities paying for not only their own assessing services, but also assessing services for the other cities that receiving assessing services from the County.

Position

The City of Brooklyn Park supports actions by the County or Minnesota Legislature that resolves this double taxation situation while preserving Brooklyn Park's ability to retain its own assessing staff.

**V. Youth**

- **Out-of-school Time**

*Background*

High-quality afterschool and summer learning programs provide hands-on learning experiences that narrow the opportunity and achievement gaps, build critical 21st century skills, and support working families by ensuring their children are safe and engaged in learning outside of school. Minnesota needs to ensure a bright future for our young people and our state by investing in afterschool programs to expand access for all young people. This would include adequate resources for transportation needed to ensure all students can participate in after school activities. Minnesota has one-time investments in afterschool programs through the Afterschool Community Learning Grant. This one-time funding should be made permanent. Additionally, existing funding for Targeted Services should be adjusted and tied to the per pupil formula; providing students increased access to academic supports.

*Position*

Establish new state resources to provide competitive afterschool program grants. These funds would prioritize programs primarily serving youth below 185 percent of the federal poverty line (youth eligible for free and reduced-price lunch).

- **Youth Mental Health**

*Background*

Our youth and young adults have experienced a pronounced and pro-longed amount of trauma in recent years given issues such as COVID-19, racial tensions, increase in crime, and financial hardship. Through our work with the Reimagine Black Youth Mental Health initiative we have learned that Young people's mental health is supported through ensuring that youth are safe at all times. Specifically, we need new ways of addressing community gun violence, racism and bias in schools and exposure to harm online. To ensure each young person thrives in Brooklyn Park we must address systemic and community issues that disrupt their wellbeing.

*Position*

Support resources that make existing mental health systems more accessible and culturally responsive, and support community driven solutions for mental health and well-being.

## IV. Voting and Governance Laws

- **Voting**

*Background*

In recent years, the state has changed voting rules that have reduced barriers to voting for residents. This includes the 46-day absentee voting timeline before an election by eliminating the requirement to provide an excuse to vote absentee. Additionally, the state now has in place fixed dates for when an election can take place, a specific day in the following months – February, April, May, August and November. These rules apply to both special and general elections.

*Position*

~~Brooklyn Park would like the state to consider changes to the current voting rules~~

~~that place an undue financial burden on cities with a 46-day absentee voting window and to consider changes that allow for a more expeditious election cycle to replace vacancies on a local board or council. The 46-day absentee voting window could be shortened and still accomplish the same goals that drove those changes.~~

Brooklyn Park requests that the state consider changes to current voting requirements that place an undue financial burden on cities due to the 46-day absentee voting window. The city asks that municipalities be allowed to offer either 46 days of absentee voting or 18 days of early voting/direct balloting for both regular and special elections. Brooklyn Park believes the 46-day absentee period could be shortened while still meeting the intended goals of the original legislation.

Brooklyn Park would also like the state to consider changes that allow for a more efficient and timely election process to fill vacancies on local boards or the City Council, rather than limiting special elections to the currently mandated dates in February, April, May, August, and November.

#### ~~\*—Open Meeting Law Flexibility~~

##### ~~Background~~

~~During the COVID pandemic, greater flexibility was allowed for participation by elected and appointed officials in gatherings governed by the open meeting law (e.g. city council, boards and commissions, etc.) With the removal of the emergency provisions allowing for that flexibility, there has been an increased call by our local elected and appointed officials to preserve that flexibility previously allowed.~~

##### ~~Position~~

~~Request changes to open meeting law (statute 13D.02) that would allow greater flexibility by elected and appointed officials for remote participation in meetings governed by the open meeting law.~~

## V. Emerald Ash Borer (EAB)

### *Background*

EAB was discovered in Brooklyn Park in August 2017 and is expected to spread through the city as well as all of Minnesota over the next few years. There are more than 4,500

city owned ash trees and thousands more on private property. Removing and replanting these trees would cost more than \$4,000,000. Chemical treatment of ash trees is an option but is expensive (\$200 per tree every two years) and a long-term commitment. Untreated trees will die.

*Position*

The EAB epidemic is a state-wide problem and a threat to the forest system in Minnesota. The City requests the state legislature provide funding for cities to address the removal and replanting of trees to maintain a healthy and diverse forest system.

## VI. Public Safety

### ▪ ~~Capital Support for Fire and Regional Training and Emergency Operations Facility~~

~~—Background~~

~~The rapid decline in volunteerism combined with a significant increase in fire/medical emergency responses led the city to transition from a paid on-call department to a full-time staffed career fire department. The city's four firehouses were never designed for career firefighter accommodations or for a diverse workforce living together for 24+ hours at a time. The current stations also do not provide adequate systems, including building-wide ventilation systems and decontamination showers, to protect firefighters from exposure to carcinogenic particulates because of their job. A third-party study identified that all of Brooklyn Park's fire stations require significant renovations and, in some cases, need to be completely rebuilt. In addition to serving the 86,000+ residents of Brooklyn Park, the fire department regularly responds to assist neighboring communities through long-established mutual aid agreements, and our facilities have served as a regional emergency operations center (EOC). The 2023 Legislature provided \$1.1M in resources for the design of a facility that would serve as a central fire station and regional training and emergency operations facility.~~

~~—Position~~

~~Other communities have received capital support for fire and other municipal facilities. The City of Brooklyn Park is seeking state resources to support construction of a new central firehouse which will also serve as a multi-agency Emergency Operations Center (EOC) and regional training facility.~~

### ▪ **Mental Health Resources to Support Community Need**

*Background*

Brooklyn Park's Police and Fire Departments have seen a growing incidence of mental health-related calls in recent years. These calls range from the most serious of violent crime situations to simple requests of coordinating mental health services for residents in need. We are currently deploying both a co-responder and alternate response model to respond to mental health related calls. A vast majority of the simple requests are coming from employees of group homes that are either insufficiently trained or do not have the resources to deal with their clients' needs. We receive thousands of these 911 calls per year that simply do not belong in the law enforcement arena.

*Position*

Brooklyn Park encourages the state to not only support local (city and county) public safety and social service entities in providing additional mental health resources to meet the need, but additionally to more meaningfully examine how can we rethink the mental health systems that are too often failing our residents. We additionally support stricter licensing of group home providers so that proper training of their staff is completed, and sufficient and proper resources are dedicated and available for the needs of their clients and to support better compensation for the professionals providing client services.

## VII. Projects Leading to Regional Assets

- **Capital Support for Fencing Consortium**

*Background*

Over 30 public entities, including Brooklyn Park, have agreed to form a Fencing Consortium Joint Powers Agreement. The intent of the Fencing Consortium is to provide anti-scale fencing within hours, not days, around potentially impacted government building(s) in response to a critical incident. The goal of the anti-scale fencing is to de-escalate the potential tensions and try to reduce/eliminate the non-tangibles associated with civil unrest

*Position*

State funding to support this multi-agency emergency response and training effort will result in the purchase of anti-scale fencing which will not only considerably reduce the on-going cost to Brooklyn Park and Fencing Consortium members (improving equitable access to this de-escalation tool), but also allow for multiple facilities to have fencing at the same time.

## VIII. Local Control

- Retail Food Licensing and Inspection – Support continued retail food licensing and inspection delegation to cities and counties from the Minnesota Department of Agriculture (MDA) and Health (MDH) under a new agreement that builds a better local-state partnership. Related, we encourage the Minnesota Departments of Agriculture and Health to consolidate and simplify retail food delegation agreements to increase efficiency.

## IX. Homeowners' Associations

- Homeowners Association (HOA) Reform

*Background*

Brooklyn Park is home to a significant number of homeowner associations (HOAs). In recent years, there have been a growing number of complaints reported to City officials regarding disputes between HOAs and residents within HOAs. Examples of issues that have arisen include lack of transparency by HOAs to using HOA by-laws

in punitive and manipulative ways. Local government has minimal ability to resolve many of the disputes that arise given the laws that govern HOAs are established by the State of Minnesota.

*Position*

Brooklyn Park recommends ~~changes in laws that govern HOA that provide more protections for the residents of HOAs, greater transparency requirements for the HOAs to residents, and improved pathways to resolve disputes that arise between HOAs and their residents. Additionally, the state should provide resources and technical assistance when homeowners have conflicts with HOA boards~~monitoring recent legislation establishing an HOA Ombudsman in the Department of Commerce before suggesting additional legislation.

## X. Development and Tax Base Growth

*Background*

The City strives to ensure the development of vacant and under-utilized parcels brings tax base growth that allows the city to sustain quality of life and city services while improving regional equity. State resources are needed to assist in attracting this desired and needed development, which would include higher densities that support economic vitality and community amenities.

*Position*

- Approve special adjustments to TIF regulations that will provide for increased resources for critical development areas – BioTech Innovation District and Brooklyn Boulevard
- Invest in the proposed Brooklyn Park Bio-Tech Innovation District concept
- Stable and secure funding sources for economic development are critical to the community's long-term success. The State should support economic development funding and continue to enhance local development tools.
- Increase resources for the Mainstreet Program and modify the program to include acquisition as an eligible use, remove funding cap and reduce match, and allow cities to participate.
- Increase strategies and financial resources to support anti-displacement of small businesses
- Continue competitive funding for the Minnesota Investment Fund and the Job Creation Fund, including focus on local hiring and hiring of BIPOC.
- No changes that would further restrict the use of Tax Increment Financing (TIF) to accomplish the community's development/redevelopment objectives.
- Changes to the TIF statute that treat energy efficient and/or alternate energy technologies, sustainable site design and other "green" development alternatives as qualified development costs.
- The extension, clarification, and broadening of the Opportunity Zone and New Markets Tax Credit programs to further encourage and incentivize investment in these areas.
- Change to the TIF statute to allow use for re-habilitation of existing buildings and other displacement prevention initiatives.
- Change to the Minnesota Department of Employment and Economic Development (DEED) Workforce Development Fund and associated programs to focus on employer engagement and workforce development strategies that specifically seek

- to close the wage and employment gap for communities of color.
- Change to DEED programs that provides appropriate training for employers to increase their cultural competency and encourages employers to be employers of choice for BIPOC.

## **XI. Neighborhood Vitality**

### *Background*

Aging housing and infrastructure in areas with declining private investment strains local government resources and threatens to destabilize neighborhoods. The State of Minnesota needs to continue to take actions that provide the tools necessary to manage areas of disinvestment. While this problem requires additional resources, the State can take policy actions to alleviate some of the local impacts without stressing the State's budget.

### *Position*

- Increase flexibility of Tax Increment Financing (TIF) pooling for specialized uses, such as housing rehabilitation.
- Eliminate regulatory language that creates barriers to using the funds to reinvest in areas of disinvestment.
- Secure state and federal resources and provide financing tools for cities to help pay for costs associated with neighborhood reinvestment.

## **XII. Economic Inclusion**

### *Background*

The City is committed to advancing policies and programs that specifically advance populations who have historically had unequal access to the economic benefits and opportunities in our community. The State of Minnesota should support efforts to acknowledge this unequal access and reverse it. Specifically, the following policies should be considered:

### *Position*

- Support anti-displacement investments and initiatives for the BLRT project to prevent direct displacement as well as economic displacement of lower income community members and cultural communities (see the attached coordinated proposal)
- Add Brooklyn Park as an eligible area in the Promise Act legislation, which would open up funding for grants and/or loans to businesses, non-profit organizations, and developers in communities that have been adversely affected by structural racial discrimination, civil unrest, lack of access to capital, a loss of population or an aging population, or a lack of regional economic diversification.
- Support for BIPOC and local community members to become developers to keep and grow wealth in the community, preferencing local and BIPOC developers in funding formulas for development subsidy programs
- Support for BIPOC and local community members to access financing to purchase and improve residential and commercial investment properties in their community, similar to the NEON Commercial Loan Program in North Minneapolis

- Create more protections for tenants within commercial properties, with a focus on small lower-income businesses who are at greater risk of displacement.
- Requirements in state economic development subsidy programs for local and BIPOC hiring Increase workforce training funding options for local solutions including state funding for youth and adult workforce development programs with a priority on high unemployment census tracts.
- Continue funding for the Job Skills Partnership, DEED youth and adult workforce programs, youth employment programs and other workforce training programs administered by the state that led to jobs that provide a living wage and benefits and help address racial disparity gaps in employment and educational attainment.
- Establish innovative workforce programs and partnerships that foster workforce readiness, including state funding for youth and adult programs, the Minnesota State University System, and DEED Workforce Centers and its programs.
- Create a payroll tax credit for job training programs that invest in employees.

### **XIII. Improved Multi-Modal Transportation Access and Mobility**

#### *Background*

Capturing the full economic development potential of new development and redevelopment in Brooklyn Park requires improved transportation investments in the region. Mobility is a major barrier to access to opportunities for many of our residents.

#### *Position*

- *Provide State resources to leverage the federal funding for the METRO Blue Line Extension LRT (BLRT) project, which will bring five LRT stations to Brooklyn Park.*
- *Increase funding and maximum grant award amount for the Transportation Economic Development (TED) Program or similar programs to support strategic infrastructure investments that promote economic development.*
- *Add east-west bus connections and suburban circulator routes for better transit mobility.*
- *Increase funding for regional and local trail connections, especially in aging neighborhoods that lack connectivity, to improve pedestrian and bike connections within and across communities.*
- *To support and expand bike and ped facilities, provide additional funding for Active Transportation initiatives for Cities.*

### **XIV. Support Career Pathways in High Demand, High Wage Professions**

#### *Background*

Brooklyn Park promotes the growth of the manufacturing, IT, and healthcare sectors within the community and throughout the state. These sectors provide an excellent opportunity for future economic growth and employment and should continue to be supported. Brooklyn Park supports programs that provide incentives for business to expand and continue to contribute toward increasing economic competitiveness for the state.

#### *Position*

- Continue and expand investment tax credits and other tax incentives for investing in the life science, medical device, and precision manufacturing, healthcare, and IT industries.
- Continue and expand venture capital funding pools for emerging companies.
- Modify Tax Increment Financing (TIF) pooling uses to support manufacturing, IT, and healthcare investments in communities with high poverty and/or unemployment

## **XV. Affordable Housing**

### *Background*

Housing affordability and stability is a growing concern within the community, especially at the 30% Area Median Income (AMI) level. With the rising cost of housing, many of our residents are priced out or housing cost burdened. In addition, efforts need to be focused on reducing racial disparities in homeownership and housing cost burdens. More resources for getting pipelined affordable and attainable housing projects in the suburbs approved is critical in furthering opportunities and access to suburban communities for low- and moderate-income households.

### *Position*

- Policy that results in better oversight of Homeowners' Associations.
- Reduce barriers to and promote fair housing and equal opportunity.
- Increase tax-exempt bond allocation to maximize and expand the development of affordable housing opportunities within the pipelined affordable housing projects in the suburbs.
- Increase investment in the preservation of [existing](#) Naturally Occurring Affordable Housing through re-habilitation and long-term affordability programs, including expansion of TIF for this purpose.
- Consider a statewide mixed- income housing policy to increase the number and dispersion of affordable housing in the state and provide resources through Minnesota Housing to develop such housing.
- Expand the project-based Housing Choice Voucher program regionally to support 30% AMI housing.
- Expand TIF to allow use for 30% AMI housing at a smaller percentage than the 20 percent of each project (i.e., 10% affordable at 30% AMI being eligible)
- Consider "just cause" eviction changes at state level
- Increase resources for programs and services for people experiencing homelessness

## **XVI. Other areas of support**

- Poverty – Brooklyn Park and a growing number of other suburbs have an expanding share of the metropolitan area's residents living in poverty. Historically, state recognition and resources to address poverty have been focused on Minneapolis and St. Paul. Recognition and resources to combat poverty should be focused on all concentrated areas of poverty, not just in the urban core.
- Active and Engaged Seniors – ~~Brooklyn Park strives to be an age friendly community for all our residents. We support resources and services that support our aging residents, especially those that are often hard to connect with,~~

supporting their ability to thrive and live healthy and productive lives. Of particular note is the need for additional mobility and transit services. Brooklyn Park is committed to promoting age-friendly policies that prioritize resources and services that meet the needs of older adults to ensure they can live healthy, engaged, and independent lives. A key component of this strategy is expanding mobility and transportation options to better connect aging residents with essential services and community activities.

- Affordable access to Broadband Internet Services – Brooklyn Park supports the state and federal efforts that encourages private and public investments making broadband internet accessible and available to all residents.
- Clean Energy and Addressing Climate Change - Locally and globally, we are seeing the negative impacts of climate change on our built and natural systems. Brooklyn Park has been a leader in addressing these impacts through efforts such as the installation of the largest city-led solar installation in the state. Brooklyn Park supports efforts to reduce the impacts of climate change and provide the resources and supports at the state, local and individual levels to continue making strides that will slow and hopefully reduce the impact of climate change.
- Emergency Assistance – The state needs to review the criteria for when resources can be distributed for individuals that are in need of emergency assistance. This is focused on Residents and Businesses are unjustly displaced by public policy or predatory landlord practices.
- Policy Partners – Brooklyn Park’s partner organizations have advanced several additional legislative proposals that would enhance the livability, economic vitality, and financial condition of the city. While not identified as the city’s top priorities, Brooklyn Park may support these initiatives as well.

### **2025-2026 Policy Partners**

- Metro Cities
- League of Minnesota Cities
- Economic Development Association of Minnesota
- Urban Land Institute Minnesota
- Minnesota Housing Partnership
- National Association of Housing and Redevelopment Officials
- Minnesota Chapter of the American Planning Association
- Mpls Regional Chamber
- North Metro Mayors
- Connect Blue Line Now Coalition! and Blue Line Coalition
- Center for Economic Inclusion
- Center for Urban and Regional Affairs at the University of Minnesota

# ~~2025~~2026 Federal Legislative Priorities and Positions

*City of Brooklyn Park*

## Overview

Brooklyn Park works together with its partners to support proposals for new legislation in Washington DC designed to strengthen the community. The following list of federal priorities and positions constitute Brooklyn Park's federal agenda for ~~2023~~2026.

### I. Pathways to citizenship

#### *Background*

Approximately 25 percent of Brooklyn Park residents were born outside the United States. Over the years, shifting federal immigration policies have left many of these individuals facing uncertainty and fear about their ability to remain in the country. This uncertainty has impacted not only their lives but also their families and communities.

#### *Position*

The City of Brooklyn Park supports initiatives aimed at providing a pathway to citizenship for residents and others across the country who do not currently have permanent legal status. Ensuring that these individuals can secure stable, long-term residency will help strengthen communities and provide security for families.

### II. Blue Line Light Rail Transit

#### *Background*

The Blue Line Light Rail Transit (BLRT) Extension Project will extend the existing light rail line from Target Field in Minneapolis through four communities (Minneapolis, Robbinsdale, Crystal and Brooklyn Park) to Oak Grove Parkway, locating five stations in Brooklyn Park. Bringing LRT to the northwest suburbs will improve mobility and access to jobs and will ensure the northwest portion of the region remains competitive.

#### *Position*

The City of Brooklyn Park supports policies, laws, and funding (federal, state, regional and local) to finalize planning and move to the construction and operation phases of the BLRT extension project.

### III. Housing Policy and Resources

#### *Background*

Access to quality affordable housing is a growing problem in the nation impacting the stability of families in Brooklyn Park. Federal housing policies have a huge impact on the availability of affordable housing through programs and funding mechanisms that impact housing construction, housing rehabilitation, and homeowner lending. Data

show households of color experience significantly lower homeownership rates and have more difficulties in finding quality affordable rental housing.

*Position*

~~The City supports programs and policies that improve the availability of quality affordable homeownership and rental housing, including reducing racial disparities in housing. For example, affordable housing development program needs additional resources.~~ The City supports programs and policies that result in a mixed-income approach. The City feels that it has taken on a larger share of the affordable housing need for the Region and the State. Our focus is on integration with affordable housing units integrated into market rate projects and neighborhoods. Resources should be refocused on these mixed-income projects and only utilized when projects can demonstrate an actual financial gap need. Finally, much of our affordable housing needs and priorities are not the production of new affordable housing, but reinvestment in aging affordable housing needing upgrades and retrofits.

# 2026 Federal and State Legislative Priorities and Positions

**Brooklyn Park**   
Unique. United. Undiscovered.



# 2026 State Legislative Priorities and Positions

## *City of Brooklyn Park*

### Overview

Brooklyn Park works together with its partners to support proposals for new legislation in Minnesota designed to strengthen the community. The following list of legislative priorities and positions constitute Brooklyn Park's legislative agenda for the 2026 legislative session.

## LEGISLATIVE PRIORITIES

### I. Brooklyn Park Bio-Tech Innovation District

#### *Background*

In the 2024 Legislative session, legislators designated nearly 250 acres of land in the northwest part of the community as the Brooklyn Park Bio-Tech Innovation District. This was further supported through the addition of Special Legislation in 2025 to apply a Redevelopment TIF District (26 years). This District seeks to capitalize on the strong presence of existing bio and med-tech companies in Brooklyn Park with a mixed-use development that is envisioned to be a regional economic hub that will be home to over 10,000 jobs, 3,000 housing units and other community amenities.

#### *Position*

To achieve the development goals of the District the city is seeking flexibility in the usage of the tax increment financing tool, workforce development resources to support career pipelines for the future jobs in the District, and capital investment resources (\$4.5M) to support expanding water supply lines from the east side of Highway 169 to the west side of Highway 169 within the District. State investments in these areas will create jobs, reduce the financial impact to our residents, and increase the tax base in this area. The increased tax base and jobs will directly benefit the State of Minnesota, and continue to position Minnesota as a global leader in the med and bio-tech spaces.

The City is requesting \$4,500,000 in capital bonding dollars to aide in the extension of City Water and trunk mains to the west side of US Highway 169. This funding will help reduce the cost of development in the Bio-Tech area as well as the supporting land uses to the north, helping to make this area even more attractive to new development.

Finally, to help build the pipeline to the future Life Sciences Workforce, the City is requesting \$1,000,000 in Workforce Development Grants to help sustain our existing Workforce Development efforts. This would be a one-time allocation to replace an expiring allocation.

## II. Northwest Regional Sports Facility

### *Background*

The Brooklyn Park Community Activity Center was originally built in 1983 to serve the northwest suburbs as a hub for hockey and banquet/meeting activities. Over the years, the need for recreation amenities in the area has expanded from hockey to filling the gap for indoor court activities like basketball, volleyball and pickleball. Currently, the City of Brooklyn Park and the Northwest Metro is underserved with a lack of available multi-use gymnasium space.

### *Position*

Requesting an up to \$11M bond issuance to add multi-court flexible gym space that could be used for basketball, volleyball, pickleball, etc. for the northwest metro and would allow for the preservation of the existing two ice arenas to serve the region. In 2024, the Minnesota Legislature provided greater flexibility for a \$5M 2023 Legislative investment for a possible ice rink conversion project to add gym space.

## III. Brooklyn Boulevard Revitalization

### *Background*

The market often times fails to produce the types of development that our community is seeking. This can lead to undeveloped land sitting idle for years and being unproductive from a property tax standpoint. Examples of this would include the area of Brooklyn Boulevard between Regent and Zane as well as the Brooklyn Boulevard Station Area along the Blue Line Extension. This area is experiencing a high rate of retail vacancies and lack of private reinvestment.

### *Position*

The City is revising its Brooklyn Boulevard Plan and Vision. As such, the City does not have a legislative ask for this area in 2026 but will bring back in future years.

## IV. Congregate Care Facilities

### *Background*

Brooklyn Park has experienced a significant increase in congregate care facilities over the last 5 years. While many congregate care facilities are well managed, some have disproportionately been high users of our public safety (police and fire) resources that have diverted those resources from other public safety needs. In some cases, these properties have not been well maintained and have become very challenging properties for neighborhoods. Lastly, in the 2024 Legislative Session, the state legislature removed city's ability to license and inspect these facilities to ensure life safety measures were being kept up to code.

### *Position*

We are requesting that local rental licensing authority be restored to ensure the life safety elements of these properties are maintained and the residents are safe. We are additionally requesting that the density and volume of congregate care facilities in our community be regulated similar to how it's done in the cities of the first class to relieve the current burden on our public safety resources.

## V. Public Safety Aid

### *Background*

Over the last five years, the country, state, and region have experienced a significant fluctuation in certain types of violent crimes, especially those involving guns and crimes against persons. The City of Brooklyn Park has disproportionately been affected by these crime trends. Repeat offenders of these types of crimes has also been cited as a growing concern. This has led to increased loss of life and injury, decreased livability of neighborhoods, and led some businesses and residents to leave or consider leaving our city. In 2023, the Minnesota Legislature did provide some one-time resources and competitive grant opportunities to support crime prevention strategies. In addition, Brooklyn Park public safety officials have seen a disproportionate increase in mental health related calls placing unusual demands on services that include specialized training and specialized staffing needs.

### *Position*

The City of Brooklyn Park supports legislative efforts and funding strategies that financially supports on an ongoing basis violence prevention, intervention and interruption work that addresses the geographic areas most impacted by criminal activity, including measures to ensure offenders of violent crimes are held accountable. We also support mental health investments and rehabilitative resources and strategies that support proven alternative approaches for youth and young adults involved in low-level criminal activities that may not be best served by the traditional criminal justice system. We also support the funding and use of alternate response teams that respond to mental health related calls, providing improved services to residents with those needs, and reducing the burden on police officers responding to traditional police calls. Additionally, we support strategies to address the underlying root causes of community violence including economic and housing stability, educational opportunity, health security, etc.

## VI. Water Supply Infrastructure

### *Background*

Brooklyn Park is the 6<sup>th</sup> largest city in Minnesota with over 86,000 residents. The city's water is sourced through a shallow aquifer that is some of the hardest water in the metro area and recently has been found to contain per- and polyfluoroalkyl substances (PFAS). This hard water and PFAS contaminated water causes significant issues within our community.

Brooklyn Park operates 17 well pumps to provide water to the residents and businesses in our community. Two of those wells have tested over the threshold of 4 parts per trillion for PFOS. As a result, the City has taken one of those wells offline and is closely monitoring the other well. The City needs to take action in order to continue to provide safe and reliable drinking water to our community. We are currently studying the issue and expect to bring a recommendation for action to the City Council sometime in 2026. That plan of action will very likely come with a capital cost of \$50 to \$70 million plus millions in annual operating costs. This is on top of the City's desire, and associated capital and operating costs, to provide softened water to all residents in Brooklyn Park.

Hard water requires residents to have home water softening units. Unfortunately, many of our low-income residents cannot afford to install these systems in their homes. By not having water softening units in their homes, the hard water prematurely degrades appliances like water heaters, dishwashers, and leads to buildup in the internal piping of

homes. Having to replace these appliances causes significant financial strain on our residents. Providing a city-wide softening plant at cost of approximately \$40 million plus additional operating costs of \$2 million to \$3 million will dramatically improve the water quality going to homes, reduce damage to piping and appliances, and eliminates the need for home water softening equipment. Potential treatment for PFAS in our water supply could cost upwards of \$70 million to construct and millions more per year to operate.

Providing either one of these treatment processes, softening or PFAS removal, will be a significant cost burden to residents and businesses; doing both is very likely not an option without funding support.

*Position*

The State needs to recognize the long-term magnitude of the PFAS issue. More and more communities are testing positive for various types of PFAS in their water sources. New, continued and reliable funding sources must be provided by the State to help communities respond to this contaminant.

The state has historically supported water treatment because it directly benefits low-income residents and improves the lives of our community. Brooklyn Park will explore all state and federal funding to support this important development.

## **VII. Blue Line Extension Light Rail Project**

*Background*

The Blue Line Extension Light Rail Transit (BLE) Project will extend the existing light rail line from Target Field in Minneapolis through four communities (Minneapolis, Robbinsdale, Crystal and Brooklyn Park) to Oak Grove Parkway, locating five stations in Brooklyn Park. Bringing LRT to the northwest suburbs will improve mobility and access to jobs and will ensure the northwest portion of the region remains competitive.

*Position*

The City of Brooklyn Park supports policies, laws, and funding (federal, state, regional and local) to finalize planning and move to the construction and operation phases of the BLE project. Additionally, we support efforts around anti-displacement of businesses and residents that may be impacted by the construction and establishment of the line.

## **VIII. Local Government Aid**

*Background*

Local Government Aid is a mechanism the state uses to offset local costs using state resources. The current formula to allocate these dollars arguably favors the central cities in the Metro Area, and the older small communities and regional centers of the state. As an example, Duluth received over \$35M in 2024, while Brooklyn Park received less than \$1M. Both cities have similarly modest tax bases and nearly the same population size. In 2023, the LGA formula reduced the state's allocation to Brooklyn Park from roughly \$1.45M in 2022 to \$0 in 2023. In the 2023 Legislative session the formula was modified and Brooklyn Park received roughly \$900,000 in 2024.

*Position*

Brooklyn Park supports a position that state aids to local governments must remain a stable, reliable and sustainable funding source now and into the future. Brooklyn Park also believes the LGA formula should be adjusted to better account for a local government's ability to pay and related costs of core services. There is currently a significant imbalance in how the formula works relative to need and ability to generate local revenues.

## **IX Intensive Residential Treatment Services Reallocation**

### *Background*

The City of Brooklyn Park has a disproportionately high number of congregate care facilities compared to nearly all other communities in the state. To help address the resulting needs, the City has established a Community Health Unit consisting of five social workers, one paramedic, one nurse, and a police detective, all operating out of the police department.

During the 2025 legislative session, Brooklyn Park asked legislators for assistance in addressing the significant impacts this disparity has on local public safety services. The concentration of congregate care facilities has led to lower levels of care for many residents. In response, legislators appropriated \$563,000 to the City for an Intensive Residential Treatment Services (IRTS) facility.

### *Position*

The funding allocated for an IRTS facility is not helpful to the City for several reasons. Approximately 30% of IRTS beds statewide remain unused at any given time. Additionally, these facilities have proven ineffective for many individuals, as participation is voluntary and clients frequently decline placement due to strict rules. The amount appropriated is also far below what is required to establish and operate a new IRTS facility.

The City of Brooklyn Park is requesting that the allocated funds be redirected to the Community Health Unit to help offset staffing costs and support continued high-quality services for residents living in congregate care settings.

# **LEGISLATIVE POSITIONS**

## **I. Diversity, Equity and Inclusion**

The City of Brooklyn Park, with our rich racial, ethnic and demographic diversity, is committed to supporting local, state and federal policies and investments that advance the goals of eliminating racial and economic disparities in areas such as housing, employment, transportation, health care, safety, etc., and works towards a more inclusive economy. Many of the detailed policies advocated for in this document strive to achieve these goals.

## **II. Transportation Infrastructure**

Investments in transportation infrastructure can often result in multiple benefits to a community, a more efficient and safer multi-modal transportation system and a stimulus for economic growth. In addition to state funding to support the municipal state aid road network,

two specific projects that have the potential to be impacted by legislative actions include improvements to highway 252 and the Blue Line Light Rail extension project.

- **Trunk Highway 252**

*Background*

Highway 252 provides a vital high speed / high volume link between Minneapolis and the northern suburban areas. The congestion and safety issues experienced at the at-grade signalized intersections along the four mile corridor rank among the worst in the state under both categories. TH 252 also acts as a barrier between the portions of our community on each side of this high volume / high speed facility, separating the west side from the Mississippi River and the east side from schools, businesses and recreational facilities. The City of Brooklyn Park is currently working with the City of Brooklyn Center, Minneapolis, MnDOT and Hennepin County to upgrade highway 252 to a freeway while maintaining or enhancing transit service along the corridor and providing safer, more comfortable grade separated crossings of TH 252 for pedestrians and bikes.

*Position*

In the 2018 Legislative Session, partial funding was granted for conversion of highway 252 to a freeway with construction expected to start in 2025 or shortly thereafter. This project has been delayed as a more thorough Environmental Impact Statement (EIS) of the reconstruction options are being considered. The City seeks to work with project partners to secure the additional funding necessary for this project to advance to construction. In addition, the local communities along the line may have some shared financial responsibility for the costs to improve the interchanges and any local roads that would be impacted by the project. The City supports expanded access to federal, state, regional and county grant dollars that would alleviate the local taxpayer burden for these costs. The City also supports the investment in temporary safety measures until final design and construction is complete.

- **East – West Busing Connections**

*Background*

As a community of 86,000 plus residents our public transportation needs have far outpaced the services provided in our city. While some bus services exist within Brooklyn Park, most are oriented to bringing people in and out of the community, mainly running north - south, versus mobility within the community.

*Position*

The City of Brooklyn Park supports resources and change in service delivery models that provides east – west busing services to our residents without reducing the services that exist today.

Below is the City's response to Metro Transit's Network Now Plan.

- Additional connectivity and frequency from our eastern border, especially east of Highway 252, to the City of Maple Grove retail hub should be provided

- A better defined ‘mobility hub’ at the Starlite Center (West Broadway and Brooklyn Boulevard) as a connection hub to Maple Grove’s service provider should be added, even in the interim until the Blue Line Extension is constructed
  - Metro Transit should also consider expanding the service area for Metro Micro to allow connectivity between Brooklyn Park and Maple Grove, and not rely on Maple Grove’s service
  - Additional connectivity and frequency with the Zanewood Teen Center should be established
  - The system should have a better Highway 252 loop or at least add additional/better sited stop locations
  - A priority should be placed on additional stops along the express route at Zane Avenue and West Broadway
  - Additional ‘last mile service’ should be provided to add connectivity to the Mississippi Gateway Regional Park, including a safe and comfortable mobility hub for transfer to last mile service
  - The plan should articulate future routes and connections supporting the City’s future BioTech Innovation District north of Highway 610 and west of West Broadway
- **Increase Municipal State Aid (MSA) to Cities**

*Background*

The City has 55 miles of MSA streets. Many of these streets have degraded prematurely realizing pavement life spans of 15-20 years instead of 30 years before needing overlays (resurfacing). Over the next five years, we have funding needs of over \$30 million on our MSA streets, but we are only scheduled to receive about half of our needs or approximately \$15 million. MSA funds are also used for cost participation on County and State roadway projects. This further reduces the amount of money we have to spend on our own State Aid roadways.

*Position*

The City believes funding for local roadways should be increased in order to double current State Aid funding levels to help cities address street repair needs and premature street degradation on MSA as well as local streets. Providing funding outside of MSA sources, such as increases to the Larger Cities Assistance Account, would allow cities to use that funding for local streets. Cost participation on county and state projects should also be reduced or eliminated so that more funding is available for roadway needs on City owned facilities.

### **III. Sustainable Government Funding**

The City of Brooklyn Park’s financial position and property tax burden on businesses and residents are greatly influenced by actions taken at the state legislature. Historically, legislative changes to various funding formulas, aids, and imposition of statutory limits have impacted the City’s ability to predict state sources of income, created unexpected community-level budget challenges, and resulted in increased tax burden on local taxpayers. Brooklyn Park supports efforts for more stable and predictable revenue sources and the reduction of the local property tax burden.

- **Levy Limits**

*Background*

Brooklyn Park advocates maintaining reliable, sustainable funding for desired city services and having the ability to control city levies at the local level. Enacting levy limits would remove this control from the City Council and may lead cities to adopt higher than desired tax levies in the short-term to maintain future levy capacity.

*Position*

Brooklyn Park supports a position that control of local levies remain at the local level.

- **Park Fee for Redevelopment**

*Background*

Currently, state law allows for collection of a park dedication fee to support the establishment and improvement of parks within a community when a parcel is initially subdivided for development. Fees are not currently allowed when that parcel is redeveloped. Brooklyn Park currently has a limited amount of greenfield development remaining. With significant redevelopment forecast in the future, it would be beneficial to the ongoing improvement of the park and trail system to allow the collection of fees in both development phases.

*Position*

Propose amending the state law allowing for park dedication fees to be collected for the initial development and redevelopment of parcels.

- **Public Safety Benefit Account Reimbursement**

*Background*

In recent years, there has been an increase in police officers leaving their professions for medical-related reasons. The ongoing liability of contributing toward departing public safety employees' health insurance costs until retirement is a significant burden on our local taxpayers. The state created a short-term fix for this situation by agreeing to cover 100 percent of these costs, but not a long-term commitment.

*Position*

Support fully funding the Public Safety Benefit Account on an ongoing basis to reimburse employers for providing continued health insurance to police officers and firefighters injured in the line of duty and dependents of those killed.

- **Fiscal Disparities**

*Background*

Due to infrastructure development (airports, highways, light rail, etc.) and other economic stimuli, certain parts of the Metropolitan Area are at a greater advantage for economic development and tax base growth. The Fiscal Disparities program was designed to distribute a portion of this growth to cities that don't have the same economic advantages. This distribution of value serves to mitigate

the property tax disadvantage to those communities.

*Position*

Brooklyn Park supports the Fiscal Disparities program and would support changes to stabilize the benefits of the program to metropolitan cities.

- **Sales Tax Exemption**

*Background*

The process for using the sales tax exemption on construction materials is complicated, burdensome and risky to contractors and cities. While we understand that the exemption automatically applies to public safety facilities, it does not automatically apply to other types of city facilities.

*Position*

Brooklyn Park supports the simplification of the current sales tax exemption for construction materials on local projects. Absent the State simplifying process, the City will request an exemption on sales taxes for specific projects.

- **Ability to apply Franchise Fees to Internet Service Providers**

*Background*

Our local public and community media company, CCX, and many like them around the country, have long been funded with cable franchise fees. As subscribers for cable have fallen, the revenue to sustain CCX has decreased significantly. This trend threatens the long-term viability of these types of media companies. CCX has asked member cities to support the following position.

*Position*

The City of Brooklyn Park supports legislation authorizing cities to franchise broadband/internet service providers (ISPs) in the public right-of-way and to collect franchise fees from these providers. Broadband Franchising will allow a city to require equal access to the same quality of broadband service throughout a city, to require reasonable build-out and system upgrades of broadband systems, to require uniform pricing and other customer service requirements, as well as other public benefits. Furthermore, the City supports the use of franchise fees on broadband or other dedicated funding to support local community television, which has seen declining funding from cable franchise fees and public, educational, and governmental (PEG) access fees as consumers switch to internet-based streaming over traditional cable tv service.

- **Brooklyn Park and Hennepin County Assessing**

*Background*

In the spring of 2024, Hennepin County made the decision to end their financial contracts with cities they provide assessing services for. They are continuing to provide the assessing services but are not requiring the cities to compensate the

county. For the cities that have their own assessing staff, Minneapolis, Eden Prairie, Minnetonka, St. Louis Park, Edina, Maple Grove, Brooklyn Park, and Bloomington this results in the tax payers of those communities paying for not only their own assessing services, but also assessing services for the other cities that receiving assessing services from the County.

*Position*

The City of Brooklyn Park supports actions by the County or Minnesota Legislature that resolves this double taxation situation while preserving Brooklyn Park's ability to retain its own assessing staff.

**V. Youth**

▪ **Out-of-school Time**

*Background*

High-quality afterschool and summer learning programs provide hands-on learning experiences that narrow the opportunity and achievement gaps, build critical 21st century skills, and support working families by ensuring their children are safe and engaged in learning outside of school. Minnesota needs to ensure a bright future for our young people and our state by investing in afterschool programs to expand access for all young people. This would include adequate resources for transportation needed to ensure all students can participate in after school activities. Minnesota has one-time investments in afterschool programs through the Afterschool Community Learning Grant. This one-time funding should be made permanent. Additionally, existing funding for Targeted Services should be adjusted and tied to the per pupil formula; providing students increased access to academic supports.

*Position*

Establish new state resources to provide competitive afterschool program grants. These funds would prioritize programs primarily serving youth below 185 percent of the federal poverty line (youth eligible for free and reduced-price lunch).

▪ **Youth Mental Health**

*Background*

Our youth and young adults have experienced a pronounced and pro-longed amount of trauma in recent years given issues such as COVID-19, racial tensions, increase in crime, and financial hardship. Through our work with the Reimagine Black Youth Mental Health initiative we have learned that Young people's mental health is supported through ensuring that youth are safe at all times. Specifically, we need new ways of addressing community gun violence, racism and bias in schools and exposure to harm online. To ensure each young person thrives in Brooklyn Park we must address systemic and community issues that disrupt their wellbeing.

*Position*

Support resources that make existing mental health systems more accessible and culturally responsive, and support community driven solutions for mental health and well-being.

## IV. Voting and Governance Laws

### ▪ Voting

#### *Background*

In recent years, the state has changed voting rules that have reduced barriers to voting for residents. This includes the 46-day absentee voting timeline before an election by eliminating the requirement to provide an excuse to vote absentee. Additionally, the state now has in place fixed dates for when an election can take place, a specific day in the following months – February, April, May, August and November. These rules apply to both special and general elections.

#### *Position*

Brooklyn Park requests that the state consider changes to current voting requirements that place an undue financial burden on cities due to the 46-day absentee voting window. The city asks that municipalities be allowed to offer either 46 days of absentee voting or 18 days of early voting/direct balloting for both regular and special elections. Brooklyn Park believes the 46-day absentee period could be shortened while still meeting the intended goals of the original legislation.

Brooklyn Park would also like the state to consider changes that allow for a more efficient and timely election process to fill vacancies on local boards or the City Council, rather than limiting special elections to the currently mandated dates in February, April, May, August, and November.

## V. Emerald Ash Borer (EAB)

#### *Background*

EAB was discovered in Brooklyn Park in August 2017 and is expected to spread through the city as well as all of Minnesota over the next few years. There are more than 4,500 city owned ash trees and thousands more on private property. Removing and replanting these trees would cost more than \$4,000,000. Chemical treatment of ash trees is an option but is expensive (\$200 per tree every two years) and a long-term commitment. Untreated trees will die.

#### *Position*

The EAB epidemic is a state-wide problem and a threat to the forest system in Minnesota. The City requests the state legislature provide funding for cities to address the removal and replanting of trees to maintain a healthy and diverse forest system.

## VI. Public Safety

- **Mental Health Resources to Support Community Need**

*Background*

Brooklyn Park's Police and Fire Departments have seen a growing incidence of mental health-related calls in recent years. These calls range from the most serious of violent crime situations to simple requests of coordinating mental health services for residents in need. We are currently deploying both a co-responder and alternate response model to respond to mental health related calls. A vast majority of the simple requests are coming from employees of group homes that are either insufficiently trained or do not have the resources to deal with their clients' needs. We receive thousands of these 911 calls per year that simply do not belong in the law enforcement arena.

*Position*

Brooklyn Park encourages the state to not only support local (city and county) public safety and social service entities in providing additional mental health resources to meet the need, but additionally to more meaningfully examine how can we rethink the mental health systems that are too often failing our residents. We additionally support stricter licensing of group home providers so that proper training of their staff is completed, and sufficient and proper resources are dedicated and available for the needs of their clients and to support better compensation for the professionals providing client services.

## VII. Projects Leading to Regional Assets

- **Capital Support for Fencing Consortium**

*Background*

Over 30 public entities, including Brooklyn Park, have agreed to form a Fencing Consortium Joint Powers Agreement. The intent of the Fencing Consortium is to provide anti-scale fencing within hours, not days, around potentially impacted government building(s) in response to a critical incident. The goal of the anti-scale fencing is to de-escalate the potential tensions and try to reduce/eliminate the non-tangibles associated with civil unrest

*Position*

State funding to support this multi-agency emergency response and training effort will result in the purchase of anti-scale fencing which will not only considerably reduce the on-going cost to Brooklyn Park and Fencing Consortium members (improving equitable access to this de-escalation tool), but also allow for multiple facilities to have fencing at the same time.

## VIII. Local Control

- Retail Food Licensing and Inspection – Support continued retail food licensing and inspection delegation to cities and counties from the Minnesota Department of Agriculture (MDA) and Health (MDH) under a new agreement that builds a better local-state partnership. Related, we encourage the Minnesota Departments of Agriculture and Health to consolidate and simplify retail food delegation agreements to increase efficiency.

## IX. Homeowners' Associations

- Homeowners Association (HOA) Reform

### *Background*

Brooklyn Park is home to a significant number of homeowner associations (HOAs). In recent years, there have been a growing number of complaints reported to City officials regarding disputes between HOAs and residents within HOAs. Examples of issues that have arisen include lack of transparency by HOAs to using HOA by-laws in punitive and manipulative ways. Local government has minimal ability to resolve many of the disputes that arise given the laws that govern HOAs are established by the State of Minnesota.

### *Position*

Brooklyn Park recommends monitoring recent legislation establishing an HOA Ombudsman in the Department of Commerce before suggesting additional legislation.

## X. Development and Tax Base Growth

### *Background*

The City strives to ensure the development of vacant and under-utilized parcels brings tax base growth that allows the city to sustain quality of life and city services while improving regional equity. State resources are needed to assist in attracting this desired and needed development, which would include higher densities that support economic vitality and community amenities.

### *Position*

- Approve special adjustments to TIF regulations that will provide for increased resources for critical development areas – BioTech Innovation District and Brooklyn Boulevard
- Invest in the proposed Brooklyn Park Bio-Tech Innovation District concept
- Stable and secure funding sources for economic development are critical to the community's long-term success. The State should support economic development funding and continue to enhance local development tools.
- Increase resources for the Mainstreet Program and modify the program to include acquisition as an eligible use, remove funding cap and reduce match, and allow cities to participate.
- Increase strategies and financial resources to support anti-displacement of small businesses

- Continue competitive funding for the Minnesota Investment Fund and the Job Creation Fund, including focus on local hiring and hiring of BIPOC.
- No changes that would further restrict the use of Tax Increment Financing (TIF) to accomplish the community's development/redevelopment objectives.
- Changes to the TIF statute that treat energy efficient and/or alternate energy technologies, sustainable site design and other "green" development alternatives as qualified development costs.
- The extension, clarification, and broadening of the Opportunity Zone and New Markets Tax Credit programs to further encourage and incentivize investment in these areas.
- Change to the TIF statute to allow use for re-habilitation of existing buildings and other displacement prevention initiatives.
- Change to the Minnesota Department of Employment and Economic Development (DEED) Workforce Development Fund and associated programs to focus on employer engagement and workforce development strategies that specifically seek to close the wage and employment gap for communities of color.
- Change to DEED programs that provides appropriate training for employers to increase their cultural competency and encourages employers to be employers of choice for BIPOC.

## **XI. Neighborhood Vitality**

### *Background*

Aging housing and infrastructure in areas with declining private investment strains local government resources and threatens to destabilize neighborhoods. The State of Minnesota needs to continue to take actions that provide the tools necessary to manage areas of disinvestment. While this problem requires additional resources, the State can take policy actions to alleviate some of the local impacts without stressing the State's budget.

### *Position*

- Increase flexibility of Tax Increment Financing (TIF) pooling for specialized uses, such as housing rehabilitation.
- Eliminate regulatory language that creates barriers to using the funds to reinvest in areas of disinvestment.
- Secure state and federal resources and provide financing tools for cities to help pay for costs associated with neighborhood reinvestment.

## **XII. Economic Inclusion**

### *Background*

The City is committed to advancing policies and programs that specifically advance populations who have historically had unequal access to the economic benefits and opportunities in our community. The State of Minnesota should support efforts to acknowledge this unequal access and reverse it. Specifically, the following policies should be considered:

### *Position*

- Support anti-displacement investments and initiatives for the BLRT project to prevent direct displacement as well as economic displacement of lower

income community members and cultural communities (see the attached coordinated proposal)

- Add Brooklyn Park as an eligible area in the Promise Act legislation, which would open up funding for grants and/or loans to businesses, non-profit organizations, and developers in communities that have been adversely affected by structural racial discrimination, civil unrest, lack of access to capital, a loss of population or an aging population, or a lack of regional economic diversification.
- Support for BIPOC and local community members to become developers to keep and grow wealth in the community, preferencing local and BIPOC developers in funding formulas for development subsidy programs
- Support for BIPOC and local community members to access financing to purchase and improve residential and commercial investment properties in their community, similar to the NEON Commercial Loan Program in North Minneapolis
- Create more protections for tenants within commercial properties, with a focus on small lower-income businesses who are at greater risk of displacement.
- Requirements in state economic development subsidy programs for local and BIPOC hiring Increase workforce training funding options for local solutions including state funding for youth and adult workforce development programs with a priority on high unemployment census tracts.
- Continue funding for the Job Skills Partnership, DEED youth and adult workforce programs, youth employment programs and other workforce training programs administered by the state that led to jobs that provide a living wage and benefits and help address racial disparity gaps in employment and educational attainment.
- Establish innovative workforce programs and partnerships that foster workforce readiness, including state funding for youth and adult programs, the Minnesota State University System, and DEED Workforce Centers and its programs.
- Create a payroll tax credit for job training programs that invest in employees.

### **XIII. Improved Multi-Modal Transportation Access and Mobility**

#### *Background*

Capturing the full economic development potential of new development and redevelopment in Brooklyn Park requires improved transportation investments in the region. Mobility is a major barrier to access to opportunities for many of our residents.

#### *Position*

- *Provide State resources to leverage the federal funding for the METRO Blue Line Extension LRT (BLRT) project, which will bring five LRT stations to Brooklyn Park.*
- *Increase funding and maximum grant award amount for the Transportation Economic Development (TED) Program or similar programs to support strategic infrastructure investments that promote economic development.*
- *Add east-west bus connections and suburban circulator routes for better transit mobility.*
- *Increase funding for regional and local trail connections, especially in aging neighborhoods*

*that lack connectivity, to improve pedestrian and bike connections within and across communities.*

- *To support and expand bike and ped facilities, provide additional funding for Active Transportation initiatives for Cities.*

## **XIV. Support Career Pathways in High Demand, High Wage Professions**

### *Background*

Brooklyn Park promotes the growth of the manufacturing, IT, and healthcare sectors within the community and throughout the state. These sectors provide an excellent opportunity for future economic growth and employment and should continue to be supported. Brooklyn Park supports programs that provide incentives for business to expand and continue to contribute toward increasing economic competitiveness for the state.

### *Position*

- Continue and expand investment tax credits and other tax incentives for investing in the life science, medical device, and precision manufacturing, healthcare, and IT industries.
- Continue and expand venture capital funding pools for emerging companies.
- Modify Tax Increment Financing (TIF) pooling uses to support manufacturing, IT, and healthcare investments in communities with high poverty and/or unemployment

## **XV. Affordable Housing**

### *Background*

Housing affordability and stability is a growing concern within the community, especially at the 30% Area Median Income (AMI) level. With the rising cost of housing, many of our residents are priced out or housing cost burdened. In addition, efforts need to be focused on reducing racial disparities in homeownership and housing cost burdens. More resources for getting pipelined affordable and attainable housing projects in the suburbs approved is critical in furthering opportunities and access to suburban communities for low- and moderate-income households.

### *Position*

- Policy that results in better oversight of Homeowners' Associations.
- Reduce barriers to and promote fair housing and equal opportunity.
- Increase tax-exempt bond allocation to maximize and expand the development of affordable housing opportunities within the pipelined affordable housing projects in the suburbs.
- Increase investment in the preservation of existing Naturally Occurring Affordable Housing through re-habilitation and long-term affordability programs, including expansion of TIF for this purpose.
- Consider a statewide mixed- income housing policy to increase the number and dispersion of affordable housing in the state and provide resources through Minnesota Housing to develop such housing.
- Expand the project-based Housing Choice Voucher program regionally to support 30% AMI housing.
- Expand TIF to allow use for 30% AMI housing at a smaller percentage than the 20

percent of each project (i.e., 10% affordable at 30% AMI being eligible)

- Consider “just cause” eviction changes at state level
- Increase resources for programs and services for people experiencing homelessness

## **XVI. Other areas of support**

- Poverty – Brooklyn Park and a growing number of other suburbs have an expanding share of the metropolitan area’s residents living in poverty. Historically, state recognition and resources to address poverty have been focused on Minneapolis and St. Paul. Recognition and resources to combat poverty should be focused on all concentrated areas of poverty, not just in the urban core.
- Active and Engaged Seniors – Brooklyn Park is committed to promoting age-friendly policies that prioritize resources and services that meet the needs of older adults to ensure they can live healthy, engaged, and independent lives. A key component of this strategy is expanding mobility and transportation options to better connect aging residents with essential services and community activities.
- Affordable access to Broadband Internet Services – Brooklyn Park supports the state and federal efforts that encourages private and public investments making broadband internet accessible and available to all residents.
- Clean Energy and Addressing Climate Change - Locally and globally, we are seeing the negative impacts of climate change on our built and natural systems. Brooklyn Park has been a leader in addressing these impacts through efforts such as the installation of the largest city-led solar installation in the state. Brooklyn Park supports efforts to reduce the impacts of climate change and provide the resources and supports at the state, local and individual levels to continue making strides that will slow and hopefully reduce the impact of climate change.
- Emergency Assistance – The state needs to review the criteria for when resources can be distributed for individuals that are in need of emergency assistance. This is focused on Residents and Businesses are unjustly displaced by public policy or predatory landlord practices.
- Policy Partners – Brooklyn Park’s partner organizations have advanced several additional legislative proposals that would enhance the livability, economic vitality, and financial condition of the city. While not identified as the city’s top priorities, Brooklyn Park may support these initiatives as well.

## **2026 Policy Partners**

- Metro Cities
- League of Minnesota Cities
- Economic Development Association of Minnesota
- Urban Land Institute Minnesota
- Minnesota Housing Partnership
- National Association of Housing and Redevelopment Officials
- Minnesota Chapter of the American Planning Association

# 2026 Federal Legislative Priorities and Positions

## *City of Brooklyn Park*

### **Overview**

Brooklyn Park works together with its partners to support proposals for new legislation in Washington DC designed to strengthen the community. The following list of federal priorities and positions constitute Brooklyn Park's federal agenda for 2026.

### **I. Pathways to citizenship**

#### *Background*

Approximately 25 percent of Brooklyn Park residents were born outside the United States. Over the years, shifting federal immigration policies have left many of these individuals facing uncertainty and fear about their ability to remain in the country. This uncertainty has impacted not only their lives but also their families and communities.

#### *Position*

The City of Brooklyn Park supports initiatives aimed at providing a pathway to citizenship for residents and others across the country who do not currently have permanent legal status. Ensuring that these individuals can secure stable, long-term residency will help strengthen communities and provide security for families.

### **II. Blue Line Light Rail Transit**

#### *Background*

The Blue Line Light Rail Transit (BLRT) Extension Project will extend the existing light rail line from Target Field in Minneapolis through four communities (Minneapolis, Robbinsdale, Crystal and Brooklyn Park) to Oak Grove Parkway, locating five stations in Brooklyn Park. Bringing LRT to the northwest suburbs will improve mobility and access to jobs and will ensure the northwest portion of the region remains competitive.

#### *Position*

The City of Brooklyn Park supports policies, laws, and funding (federal, state, regional and local) to finalize planning and move to the construction and operation phases of the BLRT extension project.

### **III. Housing Policy and Resources**

#### *Background*

Access to quality affordable housing is a growing problem in the nation impacting the stability of families in Brooklyn Park. Federal housing policies have a huge impact on the availability of affordable housing through programs and funding mechanisms that impact housing construction, housing rehabilitation, and homeowner lending. Data show

households of color experience significantly lower homeownership rates and have more difficulties in finding quality affordable rental housing.

*Position*

The City supports programs and policies that result in a mixed-income approach. The City feels that it has taken on a larger share of the affordable housing need for the Region and the State. Our focus is on integration with affordable housing units integrated into market rate projects and neighborhoods. Resources should be refocused on these mixed-income projects and only utilized when projects can demonstrate an actual financial gap need. Finally, much of our affordable housing needs and priorities are not the production of new affordable housing, but reinvestment in aging affordable housing needing upgrades and retrofits.

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	7.2	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	General Action Items	<b>Originating Department:</b>	Finance Department
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Molly Lopez, Assistant Finance Director
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	9	<b>Presented By:</b>	LaTonia Green, Finance Director
<b>Item:</b>	Adoption of the 2026-2027 City Manager Proposed Budget, 2026-2030 Capital Improvement Plan, 2026-2030 Street Plan, 2026-2030 Capital Equipment Plan, and 2026 Property Tax Levies		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_\_ ADOPTING THE 2026–2027 BUDGET, 2026–2030 CAPITAL IMPROVEMENT PLAN, 2026–2030 CAPITAL EQUIPMENT PLAN AND 2026–2030 STREET IMPROVEMENT PLAN.

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_\_ APPROVING THE 2026 FINAL TAX LEVY FOR THE GENERAL FUND AND THE DEBT SERVICE FUNDS AND CERTIFYING THEM TO HENNEPIN COUNTY.

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO WAIVE THE READING AND ADOPT RESOLUTION #2025-\_\_\_\_\_ ADOPTING A SPECIAL BENEFIT HRA TAX LEVY AND AN EDA CITY TAX LEVY FOR THE PURPOSE OF DEFRAYING THE COSTS INCURRED BY THE BROOKLYN PARK ECONOMIC DEVELOPMENT AUTHORITY (EDA) UNDER ITS HOUSING AND REDEVELOPMENT POWERS FOR THE YEAR 2026, CERTIFYING THEM TO HENNEPIN COUNTY.

## Overview:

The 2026–2027 City Manager's Proposed Budget was presented to Council on Monday, November 10, 2025. The 2026–2027 Final Proposed Budget for the General Fund is \$81,223,647 for 2026 and \$85,892,088 for 2027. This represents an increase in 2026 of \$6,198,961 over the 2025 Adopted Budget; and an increase in 2027 of \$4,668,441 over the 2026 City Manager Proposed Budget. The Budget Advisory Commission presented their recommendation for Council at the Monday, November 24, 2025, meeting, supporting a levy increase to not exceed 4.54% which was approved by Council.

The Proposed 2026 General Property Tax Levies (including debt) that were adopted on September 22, 2025, totaled \$72,319,830 plus an HRA Levy of \$1,320,000 and an EDA levy of \$1,789,314 for a total levy of \$75,429,143. The City Manager's Final Proposed 2026–2027 Budget was submitted for consideration at the Council meeting on Monday, November 10, 2025. Since the adoption of the proposed levy, a reduction of \$2,766,766 has been made for a total levy of 4.54%. The City Manager's Proposed Budget was presented at the Truth In Taxation meeting on December 1, 2025, and was opened for public comments. The referendum debt levy for 2026 is \$1,206,293, which represents a decrease of \$4,725 from the 2025 debt levy.

The 2026-2030 Capital Improvement Plan (CIP) is a planning document that outlines the City's planned schedule for capital improvements. The CIP is split into four categories: General Public Buildings, Park and Recreation Facilities, Public Utility Facilities, and Transportation Facilities (Street Improvement Plan). The plan is designed to be flexible and is updated annually. It provides a tool to ensure capital improvements are coordinated within the city and with other public and private entities.

**Bonding Authority**

- Bonding authority (outside of a voter referendum) for street improvements and reconstruction was granted to cities under Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the “Act”). For cities to issue street reconstruction bonds under the Act, the City Council of a city must unanimously adopt a five-year street improvement plan (the “Plan”) after a public hearing.
- Bonding authority (outside of a voter referendum) for capital improvements was granted to cities under Minnesota Statute 475.521, as amended (the “Act”). For cities to issue bonds under this statute, the city must have a five-year CIP that is adopted unanimously by the City Council after a public hearing is held.

**Street Improvement Plan**

The Plan is represented as the Transportation Facilities Section of the proposed 2026-2030 CIP, which is also being adopted at the same meeting. The Plan is shown separately under the advisement of the City Attorney to meet the requirements of the Act. The 2026-2030 Street Improvement Plan does not include the issuance of bonds under the provisions of the Act, so a public hearing is not necessary.

**Capital Improvement Plan (CIP)**

The Proposed 2026–2030 CIP does not include the issuance of bonds under the Act, so a public hearing is not necessary.

**Capital Equipment Plan**

The Proposed 2026–2030 Capital Equipment Plan (CEP) is a planning document that outlines the city’s planned schedule for the replacement of equipment. The CEP is split into three categories: Vehicles/Equipment, Miscellaneous Equipment, and Information Technology Equipment. The CEP is designed to be flexible and is updated annually. It provides a tool to ensure that equipment is replaced and added as necessary to allow for the continued delivery of services to the community that have been established by the City Council.

**Primary Issues/Alternatives to Consider:**

None

**Budgetary/Fiscal Issues:****Street Improvement Plan**

The 2026 - 2030 Street Improvement Plan totals \$154,815,800, \$31,870,000 of which are provisional projects without identified funding. In 2026, \$17,678,800 in projects are planned in 2026 and \$41,297,000 is planned in 2027.

**Capital Improvement Plan**

The 2026 - 2030 Capital Improvement Plan includes the Street Improvement Plan (Transportation Facilities Category). The CIP for 2026-2030 totals \$374,410,050, including \$36,570,000 in provisional projects.

The 2026 project totals within the following major categories are as follows:

- General Public Buildings—\$30,425,500 in 2026; \$2,761,250 in 2027
- Parks and Recreation Facilities—\$7,105,000 in 2026; \$20,195,000 in 2027
- Public Utilities—\$20,263,600 in 2026; \$7,522,200 in 2027
- Transportation Facilities—\$17,678,800 in 2026; \$41,297,000 in 2027 (See Street Improvement Plan above)

The total planned 2026 Capital Improvement Plan budget is \$75,472,900 and the total planned 2027 Capital Improvement Plan budget is \$71,775,450. The Summary of the Capital Improvement Plan is attached.

The 2026-2030 CEP totals within the following major categories:

- Vehicles/Equipment—\$18,477,588
- Miscellaneous Equipment—\$1,638,500
- Information Technology Equipment—\$4,869,700

The 2026 CEP totals, which are planned to be funded within the 2026–2027 Proposed Budget and are as follows:

- Vehicles/Equipment—\$5,453,859
- Miscellaneous Equipment—\$733,500
- Information Technology Equipment—\$2,972,100

The 2027 CEP totals, which are planned to be funded within the 2026–2027 Proposed Budget, are as follows:

- Vehicles/Equipment—\$3,795,200
- Miscellaneous Equipment—\$400,000
- Information Technology Equipment—\$330,600

The total 2026 - 2027 Proposed Budgeted expenditures for consideration, including all funds, are \$240,090,551 for 2026 and \$228,634,718 for 2027 within the following fund categories:

	2026 Proposed	2027 Proposed
<b>General Fund</b>	<b>\$81,223,647</b>	<b>\$85,892,088</b>
<b>Special Revenue Funds</b>	<b>\$13,603,610</b>	<b>\$11,884,272</b>
<b>Debt Service Funds</b>	<b>\$ 3,221,418</b>	<b>\$ 4,270,270</b>
<b>Capital Project Funds</b>	<b>\$62,777,661</b>	<b>\$59,864,555</b>
<b>Enterprise Funds</b>	<b>\$54,628,711</b>	<b>\$46,790,186</b>
<b>Internal Service Funds</b>	<b>\$24,635,504</b>	<b>\$19,933,347</b>

Total Property Tax Levies being requested for 2026 are as follows:

	2026
<b>General Levy</b>	<b>\$66,996,864</b>
<b>General–Heritage Fund</b>	<b>\$ 1,207,762</b>
<b>Tax Abatement</b>	<b>\$ 750,000</b>
<b>Debt Service–Tax Capacity</b>	<b>\$ 1,009,219</b>
<b>Debt Service–Referendum Bonds</b>	<b>\$ 1,206,293</b>
<b>EDA</b>	<b>\$ 1,789,314</b>
<b>HRA</b>	<b>\$ 1,320,000</b>

Approval is requested to allow the Finance Director to make budget amendments that have a net zero appropriation impact if there are changes needed for financial or business reasons. Additionally, approval is requested to allow the Finance Director to transfer up to 50% of the final 2025 budget savings, if any, to internal service fund balances.

**Attachments:**

- 7.2A RESOLUTION–2026 - 2027 OPERATING BUDGET, 2026-2030 CAPITAL IMPROVEMENT PLAN, STREET IMPROVEMENT PLAN, AND CAPITAL EQUIPMENT PLAN
- 7.2B RESOLUTION–2026 FINAL PROPERTY TAX LEVY
- 7.2C RESOLUTION–2026 FINAL HRA AND EDA TAX LEVY
- 7.2D CAPITAL EQUIPMENT PLAN–VEHICLES EQUIPMENT
- 7.2E CAPITAL EQUIPMENT PLAN–MISCELLANEOUS EQUIPMENT
- 7.2F CAPITAL EQUIPMENT PLAN–INFORMATION TECHNOLOGY EQUIPMENT
- 7.2G FINAL CITY MANAGER PROPOSED BUDGET
- 7.2H 2026-2030 STREET IMPROVEMENT PLAN SUMMARY
- 7.2I 2026-2030 CAPITAL IMPROVEMENT PLAN SUMMARY

## RESOLUTION #2025-

## RESOLUTION ADOPTING THE 2026 – 2027 BUDGET, 2026 – 2030 CAPITAL IMPROVEMENT PLAN, 2026 – 2030 CAPITAL EQUIPMENT PLAN AND 2026-2030 STREET IMPROVEMENT PLAN

WHEREAS, the City Charter provides that the City Manager shall prepare a budget document setting forth the complete financial projection for the ensuing fiscal year regarding all proposed expenditures for all City operations and estimated revenues to fund those operations; and

WHEREAS, the City Manager has prepared such documents, and the City Council has met in regular meetings and work sessions for the purpose of determining an adequate budget to fund all City operations during the fiscal years of 2026 and 2027; and

WHEREAS, the City Council believes that the budgets so prepared are adequate and in accordance with the form prescribed by the City Charter; and

WHEREAS, on December 1, 2025, the City Council held a Truth in Taxation public hearing regarding the 2026 property tax levy and City Manager Proposed 2026 – 2027 Budget; and

WHEREAS, the proposed five-year 2026 – 2030 Capital Improvement Plan (CIP), Street Improvement Plan (as included in the CIP), and Capital Equipment Plan (CEP), do not include new projects that require the issuance of bonds so a public hearing as required by Minnesota Statutes Section 475.521 was not necessary; and

WHEREAS, vehicles and equipment scheduled for replacement in the CEP will be reassigned, traded or sent to auction to maximize the value; and

WHEREAS, adopting the CIP/CEP Plan only allocates funding for the first two years of the plan and only provides authority for bonding with a unanimous vote; and

WHEREAS, the Finance Director has the authority to make budget amendments that have a net zero appropriation impact if there are changes needed for financial or business reasons; and

WHEREAS, the Finance Director has authority to transfer up to 50% of the final 2025 budget savings to internal service fund balances.

NOW, THEREFORE, BE IT RESOLVED that the 2026 - 2027 Final Proposed Budget and the 2026 – 2030 Capital Improvement Plan, Street Improvement Plan (as included in the Capital Improvement Plan), and Capital Equipment Plan be adopted and approved this 8th day of December 2025, in a regular scheduled Council meeting to authorize the following budgets and the Finance Director has the authority to make budget amendments that have a net zero appropriation impact and the authority to transfer up to 50% of 2025 budget savings to internal service funds:

	Revenue		Expenditures	
	2026	2027	2026	2027
	Proposed	Proposed	Proposed	Proposed
<b>General Fund</b>				
General property taxes	66,996,864.00	72,589,804.00		
Tax increment	-	-		
Other taxes	1,259,339.00	1,259,339.00		
Special assessments	47,800.00	65,300.00		
Business licenses	951,779.00	951,779.00		
Permits	2,404,728.00	2,404,728.00		
Federal grants	-	-		
State grants	1,849,652.00	1,849,652.00		
Other grants	38,420.00	38,420.00		
Charges for services	3,415,765.00	3,396,715.00		
Fines and forfeitures	292,600.00	292,600.00		
Investment income	1,509,445.00	1,509,445.00		
Other revenue	60,910.00	60,910.00		
Debt proceeds	-	-		
Proceeds from Lease	-	-		
Transfers in	658,170.00	673,205.00		
Use of Fund Balance	1,738,175.00	800,191.00		
<b>Total General Fund Revenues</b>	<b>81,223,647.00</b>	<b>85,892,088.00</b>		
	Revenue		Expenditures	
	2026	2027	2026	2027
	Proposed	Proposed	Proposed	Proposed
Salaries			46,588,303.00	50,141,549.00
Benefits			15,221,429.00	17,211,718.00
Supplies			1,970,007.00	2,079,729.00
Professional services			1,162,902.00	774,528.00
Contractual services			3,123,291.00	3,150,293.00
Communications			492,701.00	492,701.00
Utilities			372,185.00	420,460.00
Cost of sales			8,530.00	8,530.00
Conferences and schools			600,181.00	644,380.00
Dues and subscriptions			229,135.00	228,945.00
Other charges			547,861.00	547,861.00
Contingency			300,000.00	300,000.00
General Fund Charges			(2,184,366.00)	(2,402,801.00)
Central garage			4,421,408.00	4,863,543.00
Central buildings			2,518,485.00	2,770,333.00
Information technology charges			3,586,982.00	3,945,677.00
Loss control charges			692,642.00	714,642.00
Amortization			-	-
Debt service			-	-
Loss on disposal of assets			-	-
Transfers out			1,571,971.00	-
Capital outlay				
<b>Total General Fund Expenditures</b>			<b>81,223,647.00</b>	<b>85,892,088.00</b>

RESOLUTION #2025-

RESOLUTION APPROVING THE 2026 FINAL TAX LEVY FOR THE GENERAL FUND AND THE DEBT SERVICE FUNDS AND CERTIFYING THEM TO HENNEPIN COUNTY

WHEREAS, Minnesota Statutes require the adoption of the proposed property tax levies; and

WHEREAS, the final property tax levies must be certified to Hennepin County on or before December 29, 2025.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Brooklyn Park adopts the following final 2025 General Fund and Debt Service Net tax levies, certifying them to Hennepin County:

	<b>Preliminary Levy</b>	<b>Change</b>	<b>Final Levy</b>
<b>General Property Taxes:</b>			
General Fund Operating	\$66,996,864	-	\$66,996,864
General Fund Operating - Heritage	\$1,207,762	-	\$1,207,762
General Fund Operating - Tax Abatement	\$750,000	-	\$750,000
<b>Total General Property Taxes</b>	<b>\$68,954,626</b>	<b>-</b>	<b>\$68,954,626</b>
<b>General Obligation Debt Service:</b>			
GO. Capital Improvement Bonds, Series 2014A	\$680,453		\$680,453
GO. Capital Improvement Bonds, Series 2017A	\$304,723		\$304,723
GO. Referendum Gross Revenue Series 2021A	\$24,043		\$24,043
Fire Bonds	\$2,355,985	(\$2,355,985)	\$0
<b>Total Debt Service (Tax Capacity)</b>	<b>\$3,365,204</b>		<b>\$1,009,219</b>
<b>Total Tax Capacity Based Levies</b>	<b>\$72,319,830</b>		<b>\$69,963,845</b>
<b>Debt Service (Market Value Referendum)</b>			
2019 GO.Parks Referendum	\$317,153		\$317,153
2021A - GO. Parks	\$889,140		\$889,140
2025 Referendum	\$410,780	(\$410,780)	\$0
Total Debt Service (Market Value Referendum)	\$1,617,073		\$1,206,293
<b>Total Tax Levies</b>	<b>\$73,936,903</b>	<b>(\$2,766,765)</b>	<b>\$71,170,138</b>

## RESOLUTION #2025-

RESOLUTION ADOPTING A SPECIAL BENEFIT HRA TAX LEVY AND  
AN EDA CITY TAX LEVY FOR THE PURPOSE OF DEFRAYING THE COSTS INCURRED BY THE  
BROOKLYN PARK ECONOMIC DEVELOPMENT AUTHORITY UNDER ITS HOUSING AND  
REDEVELOPMENT POWERS FOR THE YEAR 2025,  
CERTIFYING THEM TO HENNEPIN COUNTY

WHEREAS, the Brooklyn Park Economic Development Authority (the “EDA”) was created by the City Council of the City of Brooklyn Park (the “City Council”) by its adoption of Resolution #1988-273, dated October 24, 1988, pursuant to *Minnesota Statutes*, §§469.090 to 469.1081 (the “Enabling Resolution”); and

WHEREAS, the Enabling Resolution was amended by Resolution #1995-72, dated March 20, 1995, whereby the EDA was granted all of the powers, rights, duties, and obligations set forth in *Minnesota Statutes* §§469.001 to 469.047 (the “HRA Act”); and

WHEREAS, pursuant to §469.033, Subd. 6 of the HRA Act, the EDA is authorized to levy a special benefit tax within its area of operation, not to exceed 0.0185 percent of the City’s taxable market value, for the purpose of defraying its operational costs under the HRA Act (the “HRA Levy”); and

WHEREAS, pursuant to §469.107, Subd. 1 of the EDA Act, the EDA may request that the City levy a special benefit tax within its area of operation, not to exceed 0.01813 percent of the City’s taxable market value, for the purpose of defraying its operational costs under the EDA Act; and

WHEREAS, by Resolution #2025-163 at the September 22, 2025, Brooklyn Park EDA Meeting, the EDA Board of Commissioners approved a 2025 HRA Levy of \$1,320,000 which is of 0.0185 percent of the City’s estimated market value subject to a right of the City Council to modify said levy as a part of its overall City budget process; and

WHEREAS, by Resolution #2025-163 at the September 22, 2025, Brooklyn Park EDA Meeting, the EDA Board of Commissioners approved a 2025 EDA Levy of \$1,789,314 which is 0.01813 percent of the City’s estimated market value subject to a right of the City Council to modify said levy as a part of its overall City budget process; and

WHEREAS, the City Council has reviewed the EDA Levy Resolution as a part of adopting the 2025 - 2026 City budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Brooklyn Park:

1. Adopt a 2026 HRA Levy in the amount of \$1,320,000 for the purpose of defraying the EDA’s operational costs pursuant to *Minnesota Statutes*, §469.033, Subd. 6, and certify it to Hennepin County.
2. Adopt a 2026 EDA levy in the amount of \$1,789,314 for the purpose of defraying the EDA’s operational costs and certify it to Hennepin County.

City of Brooklyn Park, MN  
*Capital Equipment Plan - Vehicles*  
**2026 thru 2030**

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
A - Police	1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250
B - Fire	1,386,321	7,500	169,100	57,500	186,264	1,806,685
D - OM/Park Maintenance	800,500	478,950	190,000	92,500	381,065	1,943,015
E - OM/Street Maintenance	974,188	860,000	120,000	850,000	1,375,000	4,179,188
F - OM/Public Utilities	340,000	1,015,000		450,000		1,805,000
H - Rec & Park	178,000	164,250			40,000	382,250
I - Golf Course	170,000	140,000	170,000	150,000	136,000	766,000
J -Community Development	40,000			105,000		145,000
O - Finance	29,200					29,200
<b>TOTAL</b>	<b>5,453,859</b>	<b>3,795,200</b>	<b>2,523,800</b>	<b>2,973,900</b>	<b>3,700,829</b>	<b>18,447,588</b>

City of Brooklyn Park, MN  
*Capital Equipment Plan - Miscellaneous*  
 2026 thru 2030

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
C - OM/Building Services		10,000	100,000	45,000		155,000
C - OM/Equipment Services	40,000					40,000
M - Equipment Services	230,000	290,000	85,000	100,000	175,000	880,000
N - Public Utilities	463,500	100,000				563,500
<b>TOTAL</b>	<b>733,500</b>	<b>400,000</b>	<b>185,000</b>	<b>145,000</b>	<b>175,000</b>	<b>1,638,500</b>

City of Brooklyn Park, MN  
*Capital Equipment Plan - Information Technology*  
 2026 thru 2030

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
K - ITS	2,972,100	330,600	463,450	603,850	499,700	4,869,700
<b>TOTAL</b>	<b>2,972,100</b>	<b>330,600</b>	<b>463,450</b>	<b>603,850</b>	<b>499,700</b>	<b>4,869,700</b>



**City of Brooklyn Park, Minnesota  
2026-2027 Final City Manager Proposed  
Budget**

**December 8, 2025**

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## City of Brooklyn Park

## 2026- 2027 Budget Summary - General Fund

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Revenue</b>								
GPTX - General property taxes	\$51,497,688	\$58,225,953	\$64,130,917	\$66,996,864	\$72,589,804	\$72,658,502	\$76,393,877	\$76,393,877
OTAX - Other taxes	\$756,880	\$1,195,500	\$1,075,066	\$1,259,339	\$1,259,339	\$1,259,339	\$1,259,339	\$1,259,339
SA - Special assessments	\$74,556	\$85,291	\$79,300	\$47,800	\$65,300	\$65,300	\$65,300	\$65,300
BL - Business licenses	\$989,545	\$974,225	\$922,364	\$951,779	\$951,779	\$951,779	\$951,779	\$951,779
PERM - Permits	\$2,431,943	\$2,448,674	\$2,282,575	\$2,404,728	\$2,404,728	\$2,404,728	\$2,404,728	\$2,404,728
FG - Federal grants	\$26,444	\$7,336	\$5,250	\$0	\$0	\$0	\$0	\$0
SG - State grants	\$1,636,806	\$1,887,130	\$1,459,902	\$1,849,652	\$1,849,652	\$1,849,652	\$1,849,652	\$1,849,652
OG - Other grants	\$117,350	\$159,210	\$135,420	\$38,420	\$38,420	\$38,420	\$38,420	\$38,420
CHGS - Charges for services	\$3,010,681	\$3,273,787	\$2,315,451	\$3,415,765	\$3,396,715	\$3,107,274	\$3,107,286	\$3,107,286
FINE - Fines and forfeitures	\$225,288	\$300,976	\$281,500	\$292,600	\$292,600	\$292,600	\$292,600	\$292,600
INVINC - Investment income	\$1,514,852	\$1,504,040	\$999,272	\$1,509,445	\$1,509,445	\$1,509,445	\$1,509,445	\$1,509,445
OR - Other revenue	\$78,190	\$164,548	\$40,088	\$60,910	\$60,910	\$60,910	\$60,910	\$60,910
DP - Debt proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LP - Proceeds from lease	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$2,741,109	\$567,480	\$565,261	\$658,170	\$673,205	\$588,693	\$604,641	\$614,488
<b>Revenue Totals</b>	<b>\$65,101,332</b>	<b>\$70,794,150</b>	<b>\$75,248,686</b>	<b>\$81,223,647</b>	<b>\$85,892,088</b>	<b>\$84,786,642</b>	<b>\$88,537,977</b>	<b>\$88,547,824</b>
<b>Expenditures</b>								
SAL - Salaries	\$34,169,883	\$37,544,516	\$42,370,789	\$46,588,303	\$50,141,549	\$51,938,995	\$53,706,341	\$63,730,224
BEN - Benefits	\$10,798,857	\$12,682,159	\$14,831,782	\$15,221,429	\$17,211,718	\$18,722,926	\$20,351,357	\$22,057,116
SUP - Supplies	\$1,806,296	\$1,625,683	\$1,840,759	\$1,970,007	\$2,079,729	\$2,110,708	\$2,110,708	\$2,110,708
PS - Professional services	\$651,895	\$797,607	\$835,788	\$1,162,902	\$774,528	\$733,826	\$746,612	\$746,612
CS - Contractual services	\$2,427,806	\$2,679,176	\$3,068,392	\$3,123,291	\$3,150,293	\$3,005,561	\$3,007,361	\$3,007,361
COMM - Communications	\$437,280	\$443,922	\$459,694	\$492,701	\$492,701	\$492,728	\$492,728	\$492,728
UTIL - Utilities	\$267,248	\$195,633	\$274,503	\$372,185	\$420,460	\$420,460	\$420,460	\$420,460
COS - Cost of sales	\$9,267	\$9,403	\$8,530	\$8,530	\$8,530	\$8,530	\$8,530	\$8,530
CONF - Conferences and schools	\$382,002	\$384,220	\$617,145	\$600,181	\$644,380	\$671,901	\$615,708	\$605,708
DUES - Dues and subscriptions	\$190,180	\$152,210	\$203,933	\$229,135	\$228,945	\$214,120	\$214,120	\$214,120
OTH - Other charges	\$383,151	\$406,690	\$903,126	\$547,861	\$547,861	\$621,640	\$576,640	\$621,640
CON - Contingency	\$0	\$0	\$280,486	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
GFC - General Fund Charges	(\$1,858,756)	(\$1,927,947)	(\$1,985,787)	(\$2,184,366)	(\$2,402,801)	(\$2,608,236)	(\$2,861,454)	(\$3,127,441)
CG - Central garage	\$3,681,493	\$3,902,386	\$4,019,455	\$4,421,408	\$4,863,543	\$5,349,898	\$5,884,887	\$6,473,376
CB - Central buildings	\$2,097,022	\$2,222,848	\$2,289,533	\$2,518,485	\$2,770,333	\$3,047,367	\$3,352,103	\$3,687,314
ITC - Information technology charges	\$2,983,557	\$3,162,569	\$3,260,893	\$3,586,982	\$3,945,677	\$4,340,250	\$4,774,272	\$5,251,699
LC - Loss control charges	\$1,284,364	\$750,847	\$800,001	\$692,642	\$714,642	\$737,502	\$761,102	\$785,560
DEBT - Debt service	\$0	\$324,557	\$0	\$0	\$0	\$0	\$0	\$0
Loss - Loss on disposal of assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$2,287,293	\$31,737	\$1,014,064	\$1,571,971	\$0	\$1,253,589	\$1,447,295	\$1,718,908
CO - Capital outlay	\$20,721	\$41,446	\$155,600	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$62,019,559</b>	<b>\$65,429,662</b>	<b>\$75,248,686</b>	<b>\$81,223,647</b>	<b>\$85,892,088</b>	<b>\$91,361,765</b>	<b>\$95,908,770</b>	<b>\$109,104,623</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary - General Fund, Non-Departmental**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 City Manager Proposed	2027 City Manager Proposed	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
GPTX - General property taxes	\$51,497,688	\$58,225,953	\$64,130,917	\$66,996,864	\$72,589,804	\$72,658,502	\$76,393,877	\$76,393,877
OTAX - Other taxes	\$756,880	\$1,195,500	\$1,075,066	\$1,259,339	\$1,259,339	\$1,259,339	\$1,259,339	\$1,259,339
SA - Special assessments	\$1,903	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0
SG - State grants	\$11,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$12,004	\$0	\$62,275	\$0	\$0	\$62,275	\$62,275	\$62,275
INVINC - Investment income	\$1,034,852	\$1,024,040	\$519,272	\$1,029,445	\$1,029,445	\$1,029,445	\$1,029,445	\$1,029,445
OR - Other revenue	\$23,334	\$6,133	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$55,438,560</b>	<b>\$60,453,732</b>	<b>\$66,743,850</b>	<b>\$71,023,823</b>	<b>\$75,678,779</b>	<b>\$75,009,561</b>	<b>\$78,744,936</b>	<b>\$78,744,936</b>
<b>Expenditures</b>								
SAL - Salaries	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0
BEN - Benefits	\$122,900	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
PS - Professional services	\$0	\$0	\$200,881	\$388,374	\$0	\$0	\$0	\$0
OTH - Other charges	\$57,500	\$66,140	\$315,855	\$0	\$0	\$73,585	\$73,585	\$73,585
CON - Contingency	\$0	\$0	\$280,486	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
LC - Loss control charges	\$75,000	\$43,845	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$2,100,000	\$0	\$966,064	\$1,571,971	\$0	\$1,253,589	\$1,447,295	\$1,718,908
<b>Expenditure Totals</b>	<b>\$2,355,400</b>	<b>\$109,985</b>	<b>\$2,893,286</b>	<b>\$2,260,345</b>	<b>\$300,000</b>	<b>\$1,627,174</b>	<b>\$1,820,880</b>	<b>\$2,092,493</b>

City of Brooklyn Park  
**2026-2027 Budget Summary - Mayor & Council Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 City Manager Proposed	2027 City Manager Proposed	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
OR - Other revenue	\$1,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$1,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenditures</b>								
SAL - Salaries	\$90,338	\$96,065	\$98,052	\$99,903	\$102,885	\$105,955	\$109,989	\$109,989
BEN - Benefits	\$7,292	\$8,142	\$9,405	\$9,490	\$9,774	\$10,337	\$10,645	\$10,675
SUP - Supplies	\$2,895	\$3,025	\$3,109	\$3,109	\$3,109	\$3,250	\$3,250	\$3,250
PS - Professional services	\$9,375	\$10,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
CS - Contractual services	\$8,988	\$30,175	\$31,550	\$31,550	\$31,550	\$31,550	\$33,350	\$33,350
COMM - Communications	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONF - Conferences and schools	\$17,218	\$12,185	\$21,610	\$21,610	\$21,610	\$21,610	\$21,610	\$21,610
DUES - Dues and subscriptions	\$119,819	\$61,127	\$111,543	\$123,513	\$123,513	\$111,543	\$111,543	\$111,543
CB - Central buildings	\$31,259	\$33,135	\$34,129	\$37,541	\$41,295	\$45,425	\$49,967	\$54,964
ITC - Information technology charges	\$34,735	\$36,819	\$37,924	\$41,716	\$45,888	\$50,476	\$55,524	\$61,076
LC - Loss control charges	\$1,738	\$1,016	\$1,340	\$1,160	\$1,276	\$1,404	\$1,544	\$1,698
<b>Expenditure Totals</b>	<b>\$323,663</b>	<b>\$291,689</b>	<b>\$348,662</b>	<b>\$394,592</b>	<b>\$405,900</b>	<b>\$406,550</b>	<b>\$422,422</b>	<b>\$433,155</b>

## City of Brooklyn Park

## 2026-2027 Budget Summary - Administration Department

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
OG - Other grants	\$0	\$20,700	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$16,282	\$32,195	\$5,450	\$5,450	\$5,450	\$5,484	\$5,496	\$5,496
OR - Other revenue	\$33,275	\$76,702	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$100,000	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Revenue Totals</b>	<b>\$149,557</b>	<b>\$179,597</b>	<b>\$30,450</b>	<b>\$30,450</b>	<b>\$30,450</b>	<b>\$30,484</b>	<b>\$30,496</b>	<b>\$30,496</b>
<b>Expenditures</b>								
SAL - Salaries	\$2,081,704	\$2,512,071	\$2,755,786	\$3,723,110	\$3,857,856	\$3,973,511	\$4,092,638	\$4,215,339
BEN - Benefits	\$446,658	\$513,157	\$626,946	\$873,193	\$959,801	\$1,041,922	\$1,134,508	\$1,072,580
SUP - Supplies	\$36,987	\$52,313	\$53,143	\$83,735	\$79,235	\$70,448	\$70,448	\$70,448
PS - Professional services	\$28,905	\$30,155	\$12,813	\$12,813	\$12,813	\$12,813	\$12,813	\$12,813
CS - Contractual services	\$212,361	\$296,193	\$277,808	\$335,458	\$355,458	\$247,426	\$247,426	\$247,426
COMM - Communications	\$46,392	\$32,529	\$43,310	\$43,310	\$43,310	\$43,337	\$43,337	\$43,337
CONF - Conferences and schools	\$63,753	\$55,782	\$138,060	\$132,591	\$132,591	\$160,079	\$103,919	\$103,919
DUES - Dues and subscriptions	\$7,734	\$20,763	\$15,098	\$15,098	\$15,098	\$15,443	\$15,443	\$15,443
OTH - Other charges	\$78,757	\$82,739	\$94,905	\$94,405	\$94,405	\$94,599	\$94,599	\$94,599
GFC - General Fund Charges	(\$496,687)	(\$567,444)	(\$584,468)	(\$642,914)	(\$707,205)	(\$743,080)	(\$809,782)	(\$870,603)
CB - Central buildings	\$108,414	\$114,920	\$118,368	\$130,204	\$143,224	\$157,545	\$173,301	\$190,631
ITC - Information technology charges	\$381,645	\$404,543	\$416,680	\$458,348	\$504,183	\$554,602	\$610,061	\$671,068
LC - Loss control charges	\$777	\$454	\$618	\$534	\$552	\$607	\$668	\$738
TRF - Transfers out	\$4,973	\$7,564	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$3,002,373</b>	<b>\$3,555,739</b>	<b>\$3,969,067</b>	<b>\$5,259,885</b>	<b>\$5,491,321</b>	<b>\$5,629,252</b>	<b>\$5,789,379</b>	<b>\$5,867,738</b>

**Department Description and Services:**

The Administration Department consists of the following work areas: Administrative Services, City Clerk, Communications, Community Engagement, Elections, Human Resources (includes loss control/risk management) and Racial Equity, Diversity and Inclusion.

City of Brooklyn Park  
**2026-2027 Budget Summary - Legal Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 City Manager Proposed	2027 City Manager Proposed	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b><u>Expenditures</u></b>								
PS - Professional services	\$466,743	\$495,709	\$480,191	\$552,191	\$552,191	\$511,489	\$524,275	\$524,275
<b>Expenditure Totals</b>	<b>\$466,743</b>	<b>\$495,709</b>	<b>\$480,191</b>	<b>\$552,191</b>	<b>\$552,191</b>	<b>\$511,489</b>	<b>\$524,275</b>	<b>\$524,275</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary - Finance Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
SG - State grants	\$56,559	\$0	\$0	\$0	\$0	\$0	0	0
CHGS - Charges for services	\$759,923	\$1,021,289	\$461,956	\$818,905	\$818,905	\$461,956	\$461,956	\$461,956
INVINC - Investment income	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000
OR - Other revenue	(\$2,538)	\$142	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$32,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$1,326,911</b>	<b>\$1,501,431</b>	<b>\$941,956</b>	<b>\$1,298,905</b>	<b>\$1,298,905</b>	<b>\$941,956</b>	<b>\$941,956</b>	<b>\$941,956</b>
<b>Expenditures</b>								
SAL - Salaries	\$2,187,911	\$2,446,640	\$3,088,284	\$3,254,003	\$3,385,101	\$3,484,582	\$3,491,106	\$3,698,768
BEN - Benefits	\$615,653	\$717,936	\$993,601	\$896,919	\$979,182	\$1,131,098	\$1,234,616	\$1,352,685
SUP - Supplies	\$26,039	\$29,252	\$35,796	\$35,796	\$35,796	\$35,796	\$35,796	\$35,796
PS - Professional services	\$55,872	\$80,198	\$46,299	\$46,299	\$46,299	\$46,299	\$46,299	\$46,299
CS - Contractual services	\$88,552	\$145,065	\$94,229	\$131,729	\$135,429	\$98,729	\$98,729	\$98,729
COMM - Communications	\$63,438	\$72,477	\$65,061	\$95,061	\$95,061	\$95,061	\$95,061	\$95,061
CONF - Conferences and schools	\$7,567	\$5,717	\$12,580	\$12,547	\$12,547	\$12,580	\$12,547	\$12,547
DUES - Dues and subscriptions	\$17,683	\$22,887	\$19,939	\$27,339	\$27,339	\$23,639	\$23,639	\$23,639
OTH - Other charges	\$21,795	\$17,954	\$30,159	\$30,292	\$30,292	\$30,292	\$30,292	\$30,292
GFC - General Fund Charges	(\$705,253)	(\$689,507)	(\$710,193)	(\$781,212)	(\$859,334)	(\$945,268)	(\$1,039,794)	(\$1,143,773)
CG - Central garage	\$7,479	\$7,928	\$8,166	\$8,983	\$9,881	\$10,869	\$11,956	\$13,152
CB - Central buildings	\$200,986	\$213,046	\$219,437	\$241,380	\$265,519	\$292,071	\$321,278	\$353,406
ITC - Information technology charges	\$264,419	\$280,283	\$292,137	\$321,350	\$353,485	\$388,834	\$427,717	\$470,489
LC - Loss control charges	\$26,496	\$15,490	\$21,045	\$18,220	\$18,800	\$19,364	\$19,945	\$20,543
DEBT - Debt service	\$0	\$12,096	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$16,699	\$105	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$2,895,336</b>	<b>\$3,377,567</b>	<b>\$4,216,540</b>	<b>\$4,338,706</b>	<b>\$4,535,397</b>	<b>\$4,723,946</b>	<b>\$4,809,187</b>	<b>\$5,107,633</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary -Community Development Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
SA - Special assessments	\$68,057	\$80,230	\$63,300	\$45,800	\$63,300	\$63,300	\$63,300	\$63,300
BL - Business licenses	\$986,960	\$971,825	\$918,864	\$951,579	\$951,579	\$951,579	\$951,579	\$951,579
PERM - Permits	\$2,230,203	\$1,906,770	\$2,072,250	\$2,125,403	\$2,125,403	\$2,125,403	\$2,125,403	\$2,125,403
CHGS - Charges for services	\$151,448	\$166,218	\$195,550	\$214,027	\$176,340	\$181,539	\$181,539	\$181,539
FINE - Fines and forfeitures	\$41,870	\$54,940	\$59,500	\$62,600	\$62,600	\$62,600	\$62,600	\$62,600
OR - Other revenue	\$18,197	\$19,449	\$8,978	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
TRF - Transfers in	\$17,500	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$3,514,235</b>	<b>\$3,199,432</b>	<b>\$3,335,942</b>	<b>\$3,412,409</b>	<b>\$3,392,222</b>	<b>\$3,397,421</b>	<b>\$3,397,421</b>	<b>\$3,397,421</b>
<b>Expenditures</b>								
SAL - Salaries	\$2,872,639	\$2,879,319	\$3,339,605	\$3,781,482	\$3,859,809	\$3,975,605	\$4,094,872	\$4,217,718
BEN - Benefits	\$722,339	\$759,233	\$889,167	\$1,097,308	\$1,171,069	\$1,274,873	\$1,392,097	\$1,524,675
SUP - Supplies	\$15,704	\$14,766	\$21,137	\$18,330	\$18,330	\$18,330	\$18,330	\$18,330
PS - Professional services	\$8,724	\$8,596	\$14,625	\$24,300	\$24,300	\$24,300	\$24,300	\$24,300
CS - Contractual services	\$57,978	\$81,959	\$109,382	\$145,000	\$135,000	\$135,000	\$135,000	\$135,000
COMM - Communications	\$5,485	\$7,311	\$9,100	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800
CONF - Conferences and schools	\$23,566	\$23,813	\$37,908	\$38,249	\$38,249	\$38,249	\$38,249	\$38,249
DUES - Dues and subscriptions	\$7,581	\$9,967	\$9,198	\$18,249	\$18,249	\$18,249	\$18,249	\$18,249
OTH - Other charges	\$69,624	\$70,383	\$83,034	\$70,725	\$70,725	\$70,725	\$70,725	\$70,725
GFC - General Fund Charges	(\$131,069)	(\$124,239)	(\$127,966)	(\$140,763)	(\$154,839)	(\$170,323)	(\$187,355)	(\$206,091)
CG - Central garage	\$81,201	\$86,075	\$88,656	\$97,523	\$107,274	\$118,001	\$129,802	\$142,782
CB - Central buildings	\$252,641	\$267,800	\$275,835	\$303,419	\$333,760	\$367,137	\$403,849	\$444,234
ITC - Information technology charges	\$341,682	\$362,183	\$373,048	\$410,352	\$451,388	\$496,527	\$546,179	\$600,796
LC - Loss control charges	\$16,314	\$9,538	\$12,957	\$11,217	\$11,544	\$11,891	\$12,247	\$12,615
TRF - Transfers out	\$29,990	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$4,374,399</b>	<b>\$4,457,709</b>	<b>\$5,135,686</b>	<b>\$5,882,191</b>	<b>\$6,091,658</b>	<b>\$6,385,364</b>	<b>\$6,703,344</b>	<b>\$7,048,382</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary - Police Department**  
**Summary**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
SA - Special assessments	\$4,596	\$2,901	\$16,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
BL - Business licenses	\$2,485	\$2,300	\$3,300	\$0	\$0	\$0	\$0	\$0
FG - Federal grants	\$26,444	\$7,336	\$5,250	\$0	\$0	\$0	\$0	\$0
SG - State grants	\$1,032,659	\$1,299,883	\$995,250	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000
OG - Other grants	\$73,844	\$51,146	\$90,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
CHGS - Charges for services	\$1,063,034	\$880,688	\$403,250	\$1,082,935	\$1,082,935	\$1,082,935	\$1,082,935	\$1,082,935
FINE - Fines and forfeitures	\$183,868	\$250,136	\$222,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000
OR - Other revenue	\$10,059	\$36,371	\$5,000	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
<b>Revenue Totals</b>	<b>\$2,396,989</b>	<b>\$2,530,761</b>	<b>\$1,740,050</b>	<b>\$2,597,235</b>	<b>\$2,597,235</b>	<b>\$2,597,235</b>	<b>\$2,597,235</b>	<b>\$2,597,235</b>
<b>Expenditures</b>								
SAL - Salaries	\$15,905,746	\$17,120,708	\$18,049,166	\$18,909,217	\$20,739,208	\$21,568,776	\$22,431,681	\$31,328,790
BEN - Benefits	\$5,766,318	\$6,728,597	\$7,886,583	\$7,116,012	\$8,235,106	\$8,931,059	\$9,709,842	\$10,609,966
SUP - Supplies	\$511,546	\$379,142	\$409,983	\$553,162	\$655,162	\$655,162	\$655,162	\$655,162
PS - Professional services	\$61,445	\$55,855	\$26,625	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000
CS - Contractual services	\$962,796	\$872,171	\$1,138,126	\$1,064,340	\$1,067,763	\$1,067,763	\$1,067,763	\$1,067,763
COMM - Communications	\$241,048	\$248,138	\$242,156	\$270,895	\$270,895	\$270,895	\$270,895	\$270,895
CONF - Conferences and schools	\$202,539	\$236,935	\$167,962	\$205,755	\$205,755	\$205,755	\$205,755	\$195,755
DUES - Dues and subscriptions	\$4,727	\$8,055	\$7,744	\$6,739	\$6,739	\$6,739	\$6,739	\$6,739
OTH - Other charges	\$14,522	\$21,902	\$152,665	\$152,200	\$152,200	\$152,200	\$152,200	\$152,200
CG - Central garage	\$1,141,294	\$1,209,771	\$1,246,064	\$1,370,672	\$1,507,738	\$1,658,512	\$1,824,364	\$2,006,799
CB - Central buildings	\$748,282	\$793,178	\$816,972	\$898,669	\$988,537	\$1,087,390	\$1,196,130	\$1,315,742
ITC - Information technology charges	\$1,148,955	\$1,217,893	\$1,254,431	\$1,379,875	\$1,517,861	\$1,669,649	\$1,836,612	\$2,020,276
LC - Loss control charges	\$652,685	\$381,564	\$357,947	\$309,913	\$319,769	\$329,362	\$339,243	\$349,420
DEBT - Debt service	\$0	\$312,461	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$128,561	\$5,885	\$0	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$20,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$27,511,185</b>	<b>\$29,592,255</b>	<b>\$31,756,424</b>	<b>\$32,276,449</b>	<b>\$35,705,733</b>	<b>\$37,642,262</b>	<b>\$39,735,386</b>	<b>\$50,018,507</b>

**City of Brooklyn Park  
2026-2027 Budget Summary - Fire Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
SA - Special assessments	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0
BL - Business licenses	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200
PERM - Permits	\$79,948	\$70,454	\$79,325	\$79,325	\$79,325	\$79,325	\$79,325	\$79,325
SG - State grants	\$535,689	\$587,247	\$464,652	\$574,652	\$574,652	\$574,652	\$574,652	\$574,652
OG - Other grants	\$43,506	\$87,364	\$32,420	\$32,420	\$32,420	\$32,420	\$32,420	\$32,420
CHGS - Charges for services	(\$8,357)	\$3,427	\$13,850	\$20,905	\$13,850	\$13,850	\$13,850	\$13,850
FINE - Fines and forfeitures	(\$450)	(\$4,100)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$650,436</b>	<b>\$744,546</b>	<b>\$590,447</b>	<b>\$707,502</b>	<b>\$700,447</b>	<b>\$700,447</b>	<b>\$700,447</b>	<b>\$700,447</b>
<b>Expenditures</b>								
SAL - Salaries	\$3,946,537	\$4,499,192	\$5,558,489	\$7,651,064	\$8,711,648	\$9,060,114	\$9,422,517	\$9,794,221
BEN - Benefits	\$1,229,522	\$1,800,000	\$1,917,962	\$2,753,178	\$3,160,089	\$3,430,215	\$3,732,700	\$4,072,076
SUP - Supplies	\$193,666	\$179,348	\$146,945	\$129,080	\$129,080	\$129,080	\$129,080	\$129,080
PS - Professional services	\$20,221	\$51,427	\$47,966	\$39,125	\$39,125	\$39,125	\$39,125	\$39,125
CS - Contractual services	\$76,375	\$18,330	\$31,488	\$45,259	\$45,259	\$45,259	\$45,259	\$45,259
COMM - Communications	\$75,817	\$74,714	\$72,699	\$43,008	\$43,008	\$43,008	\$43,008	\$43,008
UTIL - Utilities	\$2,884	\$1,327	\$2,759	\$2,760	\$2,760	\$2,760	\$2,760	\$2,760
CONF - Conferences and schools	\$21,677	\$5,966	\$172,744	\$126,410	\$174,709	\$174,709	\$174,709	\$174,709
DUES - Dues and subscriptions	\$5,019	\$2,812	\$12,265	\$6,873	\$6,873	\$7,373	\$7,373	\$7,373
OTH - Other charges	\$4,907	\$1,922	\$8,516	\$29,949	\$29,949	\$29,949	\$29,949	\$29,949
CG - Central garage	\$846,036	\$896,801	\$923,704	\$1,016,076	\$1,117,682	\$1,229,453	\$1,352,396	\$1,487,636
CB - Central buildings	\$414,176	\$439,027	\$452,198	\$497,418	\$547,160	\$601,876	\$662,063	\$728,269
ITC - Information technology charges	\$320,720	\$339,963	\$350,162	\$385,178	\$423,696	\$466,066	\$512,672	\$563,939
LC - Loss control charges	\$85,124	\$49,764	\$67,602	\$58,530	\$60,391	\$62,203	\$64,069	\$65,991
TRF - Transfers out	\$4,060	\$6,666	\$20,000	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$0	\$41,446	\$155,600	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$7,246,741</b>	<b>\$8,408,705</b>	<b>\$9,941,099</b>	<b>\$12,783,908</b>	<b>\$14,491,429</b>	<b>\$15,321,190</b>	<b>\$16,217,680</b>	<b>\$17,183,395</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary - Operations & Maintenance Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
PERM - Permits	\$121,792	\$471,450	\$131,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
CHGS - Charges for services	\$52,969	\$37,327	\$47,050	\$14,500	\$14,500	\$14,500	\$14,500	\$14,500
OR - Other revenue	\$12,560	\$18,429	\$19,610	\$10,610	\$10,610	\$10,610	\$10,610	\$10,610
TRF - Transfers in	\$490,642	\$517,480	\$522,761	\$633,170	\$648,205	\$563,693	\$579,641	\$589,488
<b>Revenue Totals</b>	<b>\$677,963</b>	<b>\$1,044,686</b>	<b>\$720,421</b>	<b>\$858,280</b>	<b>\$873,315</b>	<b>\$788,803</b>	<b>\$804,751</b>	<b>\$814,598</b>
<b>Expenditures</b>								
SAL - Salaries	\$4,223,126	\$4,603,091	\$4,682,829	\$4,722,528	\$4,904,550	\$5,051,687	\$5,203,238	\$5,359,335
BEN - Benefits	\$1,192,040	\$1,290,142	\$1,413,317	\$1,336,002	\$1,460,343	\$1,577,666	\$1,709,534	\$1,858,042
SUP - Supplies	\$841,448	\$762,852	\$920,044	\$854,803	\$854,803	\$894,803	\$894,803	\$894,803
PS - Professional services	\$312	\$65,667	\$1,025	\$30,800	\$30,800	\$30,800	\$30,800	\$30,800
CS - Contractual services	\$551,675	\$652,552	\$605,972	\$608,696	\$608,696	\$608,696	\$608,696	\$608,696
COMM - Communications	\$2,026	\$5,691	\$3,243	\$4,507	\$4,507	\$4,507	\$4,507	\$4,507
UTIL - Utilities	\$174,522	\$123,875	\$175,701	\$175,700	\$175,700	\$175,700	\$175,700	\$175,700
COS - Cost of sales	\$7,981	\$6,965	\$5,130	\$5,130	\$5,130	\$5,130	\$5,130	\$5,130
CONF - Conferences and schools	\$23,215	\$19,651	\$25,166	\$24,499	\$24,499	\$24,499	\$24,499	\$24,499
DUES - Dues and subscriptions	\$20,215	\$18,684	\$20,998	\$21,649	\$21,649	\$21,649	\$21,649	\$21,649
OTH - Other charges	\$5,620	(\$1,197)	\$65,139	\$12,965	\$12,965	\$12,965	\$12,965	\$12,965
GFC - General Fund Charges	(\$495,213)	(\$519,789)	(\$535,383)	(\$588,922)	(\$647,813)	(\$712,594)	(\$783,855)	(\$862,239)
CG - Central garage	\$1,566,134	\$1,660,102	\$1,709,905	\$1,880,898	\$2,068,986	\$2,275,883	\$2,503,470	\$2,753,819
CB - Central buildings	\$341,264	\$361,742	\$372,594	\$409,854	\$450,838	\$495,923	\$545,515	\$600,068
ITC - Information technology charges	\$225,658	\$239,198	\$246,374	\$271,012	\$298,112	\$327,924	\$360,717	\$396,788
LC - Loss control charges	\$384,242	\$224,630	\$305,147	\$264,198	\$272,601	\$280,777	\$289,201	\$297,877
TRF - Transfers out	\$2,610	\$5,672	\$28,000	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$9,066,875</b>	<b>\$9,519,528</b>	<b>\$10,045,201</b>	<b>\$10,034,319</b>	<b>\$10,546,366</b>	<b>\$11,076,015</b>	<b>\$11,606,569</b>	<b>\$12,182,439</b>

**City of Brooklyn Park**  
**2026-2027 Budget Summary - Recreation & Parks Department**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>General Fund</b>								
<b>Revenue</b>								
OG - Other grants	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$963,378	\$1,132,643	\$1,126,070	\$1,259,043	\$1,284,735	\$1,284,735	\$1,284,735	\$1,284,735
OR - Other revenue	(\$17,987)	\$7,322	\$6,500	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
<b>Revenue Totals</b>	<b>\$945,391</b>	<b>\$1,139,965</b>	<b>\$1,145,570</b>	<b>\$1,295,043</b>	<b>\$1,320,735</b>	<b>\$1,320,735</b>	<b>\$1,320,735</b>	<b>\$1,320,735</b>
<b>Expenditures</b>								
SAL - Salaries	\$2,861,882	\$3,387,430	\$3,698,578	\$4,446,996	\$4,580,492	\$4,718,765	\$4,860,300	\$5,006,064
BEN - Benefits	\$696,135	\$864,952	\$1,064,801	\$1,139,327	\$1,236,354	\$1,325,756	\$1,427,415	\$1,556,417
SUP - Supplies	\$178,011	\$204,923	\$250,602	\$291,992	\$304,214	\$303,839	\$303,839	\$303,839
PS - Professional services	\$298	\$0	\$5,363	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
CS - Contractual services	\$469,081	\$582,731	\$779,837	\$761,259	\$771,138	\$771,138	\$771,138	\$771,138
COMM - Communications	\$3,068	\$3,062	\$24,125	\$29,120	\$29,120	\$29,120	\$29,120	\$29,120
UTIL - Utilities	\$89,842	\$70,431	\$96,043	\$193,725	\$242,000	\$242,000	\$242,000	\$242,000
COS - Cost of sales	\$1,286	\$2,438	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
CONF - Conferences and schools	\$22,467	\$24,171	\$41,115	\$38,520	\$34,420	\$34,420	\$34,420	\$34,420
DUES - Dues and subscriptions	\$7,402	\$7,915	\$7,148	\$9,675	\$9,485	\$9,485	\$9,485	\$9,485
OTH - Other charges	\$130,426	\$146,847	\$152,853	\$157,325	\$157,325	\$157,325	\$112,325	\$157,325
GFC - General Fund Charges	(\$30,534)	(\$26,968)	(\$27,777)	(\$30,555)	(\$33,610)	(\$36,971)	(\$40,668)	(\$44,735)
CG - Central garage	\$39,349	\$41,709	\$42,960	\$47,256	\$51,982	\$57,180	\$62,899	\$69,188
ITC - Information technology charges	\$265,743	\$281,687	\$290,137	\$319,151	\$351,064	\$386,172	\$424,790	\$467,267
LC - Loss control charges	\$41,988	\$24,546	\$33,345	\$28,870	\$29,709	\$31,894	\$34,185	\$36,678
TRF - Transfers out	\$400	\$4,840	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$4,776,844</b>	<b>\$5,620,714</b>	<b>\$6,462,530</b>	<b>\$7,441,061</b>	<b>\$7,772,093</b>	<b>\$8,038,523</b>	<b>\$8,279,648</b>	<b>\$8,646,606</b>

## City of Brooklyn Park

## 2026 Budget Summary - Special Revenue Fund Summary

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Special Revenue Funds</b>								
<b>Revenue</b>								
FG - Federal grants	\$5,934,071	\$3,531,663	\$951,560	\$431,572	\$143,672	\$197,500	\$197,500	\$197,500
SG - State grants	\$3,792,303	\$58,827	\$1,914,774	\$3,097,284	\$6,083,525	\$105,859	\$105,859	\$105,859
OG - Other grants	\$412,119	\$29,238	\$32,500	\$2,975,800	\$498,840	\$0	\$0	\$0
CHGS - Charges for services	\$714,313	\$662,196	\$770,025	\$770,733	\$783,897	\$785,096	\$785,096	\$785,096
FINE - Fines and forfeitures	\$4,565	\$1,701	\$88,534	\$88,534	\$88,534	\$88,534	\$88,534	\$88,534
INVINC - Investment income	\$47,133	\$36,586	\$26,213	\$42,244	\$42,244	\$42,244	\$42,244	\$42,244
OR - Other revenue	\$52,979	\$53,792	\$99,099	\$0	\$0	\$50,000	\$50,000	\$50,000
Golf course/Ice Arena fees	\$278,871	\$291,522	\$264,090	\$295,263	\$305,140	\$305,140	\$305,140	\$305,140
TRF - Transfers in	\$25,000	\$175,000	\$388,744	\$325,817	\$204,546	\$353,279	\$442,869	\$714,482
<b>Revenue Totals</b>	<b>\$11,261,354</b>	<b>\$4,840,525</b>	<b>\$4,545,040</b>	<b>\$9,607,054</b>	<b>\$8,289,103</b>	<b>\$1,927,652</b>	<b>\$2,048,366</b>	<b>\$2,318,148</b>
<b>Expenditures</b>								
SAL - Salaries	\$1,671,160	\$2,460,508	\$2,050,631	\$1,765,339	\$845,215	\$819,430	\$857,576	\$860,970
BEN - Benefits	\$645,855	\$730,247	\$221,273	\$466,387	\$273,084	\$272,725	\$299,052	\$324,709
SUP - Supplies	\$165,764	\$125,714	\$166,000	\$206,709	\$93,934	\$93,934	\$93,934	\$93,934
PS - Professional services	\$20,701	\$32,812	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
CS - Contractual services	\$1,350,721	\$1,218,958	\$1,123,799	\$3,552,653	\$6,200,510	\$110,225	\$110,225	\$110,225
COMM - Communications	\$0	\$0	\$0	\$5,880	\$0	\$0	\$0	\$0
UTIL - Utilities	\$182,177	\$131,647	\$180,450	\$154,700	\$154,700	\$154,700	\$154,700	\$379,700
COS - Cost of sales	\$13,138	\$13,234	\$15,800	\$16,570	\$16,570	\$16,570	\$16,570	\$16,570
CONF - Conferences and schools	\$51,143	\$44,698	\$6,425	\$17,375	\$5,075	\$5,075	\$5,075	\$5,075
DUES - Dues and subscriptions	\$3,300	\$5,032	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805
OTH - Other charges	\$579,226	\$349,121	\$184,777	\$18,009	\$118,011	\$172,851	\$172,851	\$172,851
GFC - General Fund Charges	\$57,459	\$56,854	\$58,560	\$69,946	\$71,556	\$78,712	\$86,582	\$95,241
CG - Central garage	\$9,088	\$9,633	\$9,922	\$10,914	\$10,914	\$12,005	\$13,206	\$14,527
ITC - Information technology charges	\$16,927	\$17,942	\$18,480	\$19,923	\$21,511	\$23,662	\$26,028	\$28,632
LC - Loss control charges	\$33,081	\$35,066	\$36,117	\$29,355	\$30,254	\$32,542	\$35,037	\$37,758
TRF - Transfers out	\$2,384,229	\$1,367,230	\$420,001	\$3,219,799	\$0	\$0	\$0	\$0
CO - Capital outlay	\$210,496	\$233,430	\$35,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Expenditure Totals</b>	<b>\$7,394,465</b>	<b>\$6,832,126</b>	<b>\$4,530,040</b>	<b>\$9,591,364</b>	<b>\$7,884,139</b>	<b>\$1,835,236</b>	<b>\$1,913,641</b>	<b>\$2,182,997</b>
<b>Change in Net Assets:</b>	<b>\$3,866,890</b>	<b>(\$1,991,601)</b>	<b>\$15,000</b>	<b>\$15,690</b>	<b>\$404,964</b>	<b>\$92,416</b>	<b>\$134,725</b>	<b>\$135,151</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Special Revenue Fund Summary**  
**Brookland Golf Park**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Brookland Golf Park</b>								
<b>Revenue</b>								
CHGS - Charges for services	\$9,562	\$9,779	\$11,300	\$11,583	\$11,872	\$11,872	\$11,872	\$11,872
INVINC - Investment income	\$307	\$1,323	\$143	\$815	\$815	\$815	\$815	\$815
OR - Other revenue	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0
GOLF - Golf course fees	\$277,899	\$291,522	\$259,590	\$295,263	\$305,140	\$305,140	\$305,140	\$305,140
UF - Utility fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$25,000	\$25,000	\$93,217	\$72,591	\$76,411	\$80,494	\$127,629	\$128,058
<b>Revenue Totals</b>	<b>\$312,768</b>	<b>\$327,623</b>	<b>\$373,750</b>	<b>\$380,252</b>	<b>\$394,238</b>	<b>\$398,321</b>	<b>\$476,580</b>	<b>\$475,178</b>
<b>Expenditures</b>								
SAL - Salaries	\$135,945	\$155,393	\$153,121	\$149,380	\$152,462	\$157,035	\$178,745	\$166,597
BEN - Benefits	\$33,781	\$37,133	\$42,375	\$45,116	\$49,462	\$50,634	\$58,988	\$64,712
SUP - Supplies	\$32,428	\$35,067	\$46,750	\$53,979	\$53,979	\$53,979	\$53,979	\$53,979
CS - Contractual services	\$36,698	\$23,279	\$22,675	\$26,175	\$26,175	\$26,175	\$26,175	\$26,175
UTIL - Utilities	\$11,015	\$8,367	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200
COS - Cost of sales	\$12,695	\$12,585	\$15,200	\$15,970	\$15,970	\$15,970	\$15,970	\$15,970
CONF - Conferences and schools	\$620	\$475	\$750	\$750	\$750	\$750	\$750	\$750
DUES - Dues and subscriptions	\$100	\$100	\$130	\$130	\$130	\$130	\$130	\$130
OTH - Other charges	\$10,877	\$13,781	\$6,681	\$6,681	\$6,681	\$6,681	\$6,681	\$6,681
GFC - General Fund Charges	\$15,579	\$14,216	\$14,642	\$16,106	\$17,716	\$19,488	\$21,436	\$23,580
ITC - Information technology charges	\$13,220	\$14,013	\$14,433	\$15,876	\$17,464	\$19,210	\$21,131	\$23,245
LC - Loss control charges	\$10,802	\$11,450	\$11,793	\$10,210	\$10,535	\$10,851	\$11,177	\$11,512
TRF - Transfers out	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$0	\$6,000	\$35,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Expenditure Totals</b>	<b>\$313,760</b>	<b>\$332,709</b>	<b>\$373,750</b>	<b>\$365,573</b>	<b>\$381,524</b>	<b>\$391,103</b>	<b>\$425,362</b>	<b>\$423,531</b>
<b>Change in Net Assets:</b>	<b>(\$992)</b>	<b>(\$5,086)</b>	<b>\$0</b>	<b>\$14,679</b>	<b>\$12,714</b>	<b>\$7,218</b>	<b>\$51,218</b>	<b>\$51,647</b>
<b>Net Assets - Beginning of Year</b>	<b>\$18,440</b>	<b>\$17,448</b>	<b>\$12,362</b>	<b>\$2,862</b>	<b>\$17,541</b>	<b>\$30,255</b>	<b>\$37,473</b>	<b>\$57,567</b>
Use of Fund Balance	\$0	\$0	\$9,500	\$0	\$0	\$0	\$31,124	\$29,293
<b>Net Assets - End of Year</b>	<b>\$17,448</b>	<b>\$12,362</b>	<b>\$2,862</b>	<b>\$17,541</b>	<b>\$30,255</b>	<b>\$37,473</b>	<b>\$57,567</b>	<b>\$79,921</b>

City of Brooklyn Park  
**2026 Budget Summary - Special Revenue Fund Summary,  
 Grants and Donation Summary**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Grants and Donations</b>								
<b>Revenue</b>								
FG - Federal grants	\$5,934,071	\$3,531,663	\$951,560	\$431,572	\$143,672	\$197,500	\$197,500	\$197,500
SG - State grants	\$3,792,303	\$58,827	\$1,914,774	\$3,097,284	\$6,083,525	\$105,859	\$105,859	\$105,859
OG - Other grants	\$412,119	\$29,238	\$32,500	\$2,975,800	\$498,840	\$0	\$0	\$0
INVINC - Investment income	\$22,899	\$18,124	\$13,764	\$20,067	\$20,067	\$20,067	\$20,067	\$20,067
OR - Other revenue	\$53,129	\$53,455	\$99,099	\$0	\$0	\$50,000	\$50,000	\$50,000
TRF - Transfers in	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$10,214,521</b>	<b>\$3,721,307</b>	<b>\$3,011,697</b>	<b>\$8,023,655</b>	<b>\$6,778,078</b>	<b>\$373,426</b>	<b>\$373,426</b>	<b>\$373,426</b>
<b>Expenditures</b>								
SAL - Salaries	\$1,188,482	\$1,899,592	\$1,464,376	\$1,145,987	\$204,322	\$159,314	\$160,658	\$160,658
BEN - Benefits	\$492,521	\$560,659	\$28,757	\$259,600	\$46,221	\$29,074	\$29,421	\$29,424
SUP - Supplies	\$71,280	\$56,352	\$78,800	\$14,000	\$0	\$0	\$0	\$0
PS - Professional services	\$20,701	\$32,812	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
CS - Contractual services	\$1,244,690	\$1,086,671	\$1,023,724	\$3,470,078	\$6,115,285	\$25,000	\$25,000	\$25,000
CONF - Conferences and schools	\$50,523	\$41,433	\$1,200	\$12,300	\$0	\$0	\$0	\$0
OTH - Other charges	\$563,589	\$334,044	\$99,840	\$0	\$0	\$54,840	\$54,840	\$54,840
TRF - Transfers out	\$2,384,229	\$1,239,450	\$300,001	\$3,094,799	\$0	\$0	\$0	\$0
CO - Capital outlay	\$210,496	\$227,430	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$6,016,015</b>	<b>\$5,478,443</b>	<b>\$2,996,698</b>	<b>\$8,022,644</b>	<b>\$6,385,828</b>	<b>\$288,228</b>	<b>\$289,919</b>	<b>\$289,922</b>
<b>Change in Net Assets:</b>	<b>\$4,198,507</b>	<b>(\$1,757,136)</b>	<b>\$14,999</b>	<b>\$1,011</b>	<b>\$392,250</b>	<b>\$85,198</b>	<b>\$83,507</b>	<b>\$83,504</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Special Revenue Fund Summary**  
**Ice Arena**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Ice Arena</b>								
<b>Revenue</b>								
CHGS - Charges for services	\$704,751	\$652,417	\$758,725	\$759,150	\$772,025	\$773,224	\$773,224	\$773,224
INVINC - Investment income	(\$407)	\$0	\$626	\$626	\$626	\$626	\$626	\$626
OR - Other revenue	(\$150)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOLF - Golf course fees*	\$972	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$0	\$120,000	\$295,527	\$253,226	\$128,135	\$272,785	\$315,240	\$586,424
<b>Revenue Totals</b>	<b>\$705,166</b>	<b>\$772,417</b>	<b>\$1,059,379</b>	<b>\$1,093,877</b>	<b>\$1,007,517</b>	<b>\$1,046,635</b>	<b>\$1,089,090</b>	<b>\$1,360,274</b>
<b>Expenditures</b>								
SAL - Salaries	\$346,733	\$405,523	\$433,134	\$469,972	\$488,431	\$503,081	\$518,173	\$533,715
BEN - Benefits	\$119,553	\$132,455	\$150,141	\$161,671	\$177,401	\$193,017	\$210,643	\$230,573
SUP - Supplies	\$18,368	\$13,811	\$40,450	\$38,730	\$39,955	\$39,955	\$39,955	\$39,955
CS - Contractual services	\$33,033	\$78,437	\$53,400	\$56,400	\$59,050	\$59,050	\$59,050	\$59,050
UTIL - Utilities	\$171,162	\$123,280	\$170,250	\$144,500	\$144,500	\$144,500	\$144,500	\$369,500
COS - Cost of sales	\$443	\$649	\$600	\$600	\$600	\$600	\$600	\$600
CONF - Conferences and schools	\$0	\$2,790	\$4,475	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325
DUES - Dues and subscriptions	\$3,200	\$4,932	\$2,675	\$2,675	\$2,675	\$2,675	\$2,675	\$2,675
OTH - Other charges	\$1,798	\$26	\$2,042	\$2,058	\$2,060	\$2,060	\$2,060	\$2,060
GFC - General Fund Charges	\$41,880	\$42,638	\$43,918	\$53,840	\$53,840	\$59,224	\$65,146	\$71,661
CG - Central garage	\$9,088	\$9,633	\$9,922	\$10,914	\$10,914	\$12,005	\$13,206	\$14,527
ITC - Information technology charges	\$3,707	\$3,929	\$4,047	\$4,047	\$4,047	\$4,452	\$4,897	\$5,387
LC - Loss control charges	\$22,279	\$23,616	\$24,324	\$19,145	\$19,719	\$21,691	\$23,860	\$26,246
TRF - Transfers out	\$0	\$120,000	\$120,000	\$125,000	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$771,244</b>	<b>\$961,719</b>	<b>\$1,059,378</b>	<b>\$1,093,877</b>	<b>\$1,007,517</b>	<b>\$1,046,635</b>	<b>\$1,089,090</b>	<b>\$1,360,274</b>
<b>Change in Net Assets:</b>	<b>(\$66,078)</b>	<b>(\$189,302)</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Assets - Beginning of Year</b>	<b>(\$38,171)</b>	<b>(\$104,249)</b>	<b>(\$293,551)</b>	<b>(\$293,551)</b>	<b>(\$374,426)</b>	<b>(\$481,157)</b>	<b>(\$481,157)</b>	<b>(\$481,157)</b>
Use of Fund Balance*	\$0	\$0	\$1	\$80,875	\$106,731	\$0	\$0	\$0
<b>Net Assets - End of Year</b>	<b>(\$104,249)</b>	<b>(\$293,551)</b>	<b>(\$293,551)</b>	<b>(\$374,426)</b>	<b>(\$481,157)</b>	<b>(\$481,157)</b>	<b>(\$481,157)</b>	<b>(\$481,157)</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Special Revenue Fund Summary,**  
**Police**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Police Special Fund</b>								
<b>Revenue</b>								
FINE - Fines and forfeitures	\$4,565	\$1,701	\$88,534	\$88,534	\$88,534	\$88,534	\$88,534	\$88,534
INVINC - Investment income	\$24,334	\$17,139	\$11,680	\$20,736	\$20,736	\$20,736	\$20,736	\$20,736
OR - Other revenue	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$28,899</b>	<b>\$19,178</b>	<b>\$100,214</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>
<b>Expenditures</b>								
SUP - Supplies	\$43,688	\$20,484	\$0	\$100,000	\$0	\$0	\$0	\$0
CS - Contractual services	\$36,300	\$30,571	\$24,000	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$2,962	\$1,270	\$76,214	\$9,270	\$109,270	\$109,270	\$109,270	\$109,270
TRF - Transfers out	\$0	\$6,930	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$82,950</b>	<b>\$59,255</b>	<b>\$100,214</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>	<b>\$109,270</b>
<b>Change in Net Assets:</b>	<b>(\$54,051)</b>	<b>(\$40,077)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Assets - Beginning of Year</b>	<b>\$505,826</b>	<b>\$451,775</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>
<b>Net Assets - End of Year</b>	<b>\$451,775</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>	<b>\$411,698</b>
<i>Expenditure Percentage change</i>	<i>0.0%</i>	<i>-28.6%</i>	<i>69.1%</i>	<i>9.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
Full-time Equivalents (FTE's)	0.0	2.4	3.2	3.8	3.8	3.8	3.8	3.8

City of Brooklyn Park  
**2026 Budget Summary - Debt Service Funds**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Debt Service Fund</b>								
<b>Revenue</b>								
GPTX - General property taxes	\$2,207,868	\$2,212,204	\$2,222,728	\$2,215,512	\$3,653,194	\$2,190,091	\$2,185,667	\$2,191,600
INVINC - Investment income	\$79,950	\$31,448	\$13,049	\$26,889	\$26,889	\$26,889	\$26,889	\$26,889
TRF - Transfers in	\$1,158,496	\$1,168,836	\$1,167,246	\$726,519	\$436,753	\$437,138	\$0	\$0
<b>Revenue Totals</b>	<b>\$3,446,314</b>	<b>\$3,412,488</b>	<b>\$3,403,023</b>	<b>\$3,397,948</b>	<b>\$4,355,807</b>	<b>\$2,654,118</b>	<b>\$2,212,556</b>	<b>\$2,218,489</b>
<b>Expenditures</b>								
OTH - Other charges	\$2,132	\$1,964	\$1,236	\$240	\$140	\$748	\$748	\$748
Principal	\$3,225,000	\$2,590,000	\$2,665,000	\$2,730,000	\$3,851,765	\$2,145,000	\$1,765,000	\$1,815,000
Interest	\$720,212	\$637,500	\$563,755	\$488,178	\$415,940	\$351,450	\$293,694	\$246,913
Debt Professional Services	\$1,500	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0
Fiscal Agent	\$2,600	\$2,600	\$2,600	\$3,000	\$2,425	\$2,425	\$2,425	\$2,425
<b>Expenditure Totals</b>	<b>\$3,951,444</b>	<b>\$3,237,564</b>	<b>\$3,232,591</b>	<b>\$3,221,418</b>	<b>\$4,270,270</b>	<b>\$2,499,623</b>	<b>\$2,061,867</b>	<b>\$2,065,086</b>
<b>Change in Net Assets</b>	<b>(\$505,130)</b>	<b>\$174,924</b>	<b>\$170,432</b>	<b>\$176,530</b>	<b>\$85,537</b>	<b>\$154,495</b>	<b>\$150,689</b>	<b>\$153,403</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Capital Project Funds**  
**Franchise Fee**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Capital Fund</b>								
<b>Revenue</b>								
OTAX - Other taxes	\$7,142,879	\$5,402,679	\$6,240,000	\$5,858,085	\$5,858,085	\$5,871,633	\$5,871,633	\$5,871,633
INVINC - Investment income	\$201,715	\$219,551	\$95,738	\$210,634	\$210,634	\$210,634	\$210,634	\$210,634
TRF - Transfers in	\$6,337,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$13,682,448</b>	<b>\$5,622,230</b>	<b>\$9,015,811</b>	<b>\$7,372,601</b>	<b>\$8,457,944</b>	<b>\$8,230,059</b>	<b>\$7,566,423</b>	<b>\$7,655,773</b>
<b>Expenditures</b>								
OTH - Other charges	\$1,331	\$3,037	\$1,109	\$0	\$0	\$0	\$0	\$0
GFC - General Fund Charges	\$116,253	\$128,317	\$132,167	\$145,384	\$159,922	\$175,914	\$193,506	\$212,856
TRF - Transfers out	\$8,088,519	\$6,818,874	\$8,882,535	7,227,217.00	\$8,298,022	\$8,054,145	\$7,372,917	\$7,442,917
<b>Expenditure Totals</b>	<b>\$8,206,103</b>	<b>\$6,950,228</b>	<b>\$9,015,811</b>	<b>\$7,372,601</b>	<b>\$8,457,944</b>	<b>\$8,230,059</b>	<b>\$7,566,423</b>	<b>\$7,655,773</b>
<b>Net Property Tax Supported:</b>	<b>\$5,476,345</b>	<b>(\$1,327,998)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Assets - Beginning of the Year</b>	<b>\$2,750,808</b>	<b>\$8,227,153</b>	<b>\$6,899,155</b>	<b>\$4,219,082</b>	<b>\$2,915,200</b>	<b>\$525,975</b>	<b>(\$1,621,817)</b>	<b>(\$3,105,973)</b>
<b>Net Assets - End of the Year</b>	<b>8,227,153</b>	<b>6,899,155</b>	<b>4,219,082</b>	<b>2,915,200</b>	<b>525,975</b>	<b>(1,621,817)</b>	<b>(3,105,973)</b>	<b>(4,679,479)</b>

**City of Brooklyn Park**  
**2025 Budget Summary - Capital Project Funds**  
**Heritage Infrastructure**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Capital Fund</b>								
<b>Revenue</b>								
GPTX - General property taxes	\$0	\$935,961	\$1,125,106	\$1,320,000	\$1,320,000	\$1,235,961	\$1,235,961	\$1,235,961
SG - State grants	\$0	\$906,979	\$917,834	\$935,178	\$935,178	\$935,178	\$935,178	\$935,178
INVINC - Investment income	\$295,356	\$153,999	\$149,704	\$224,677	\$224,677	\$224,677	\$224,677	\$224,677
TRF - Transfers in	\$0	\$0	\$1	\$74,999	\$50,000	\$0	\$35,000	\$0
<b>Revenue Totals</b>	<b>\$295,356</b>	<b>\$1,996,939</b>	<b>\$3,977,726</b>	<b>\$4,154,324</b>	<b>\$4,044,075</b>	<b>\$2,395,816</b>	<b>\$2,642,825</b>	<b>\$2,437,825</b>
<b>Expenditures</b>								
SUP - Supplies	\$25,912	\$3,847	\$0	\$0	\$0	\$0	\$0	\$0
CS - Contractual services	\$175,326	\$357,370	\$0	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$2,616	\$2,210	\$2,825	\$2,825	\$2,825	\$2,825	\$2,825	\$2,825
TRF - Transfers out	\$1,567,719	\$1,115,000	\$2,126,500	\$2,076,500	\$2,476,250	\$626,700	\$1,315,000	\$1,045,000
CO - Capital outlay	\$491,499	\$637,926	\$1,848,400	\$2,075,000	\$1,565,000	\$1,125,000	\$1,325,000	\$1,390,000
<b>Expenditure Totals</b>	<b>\$2,263,072</b>	<b>\$2,116,353</b>	<b>\$3,977,725</b>	<b>\$4,154,325</b>	<b>\$4,044,075</b>	<b>\$1,754,525</b>	<b>\$2,642,825</b>	<b>\$2,437,825</b>
<b>Net Property Tax Supported:</b>	<b>(\$1,967,716)</b>	<b>(\$119,414)</b>	<b>\$1</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$641,291</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Assets - Beginning of the Year</b>	<b>\$7,028,981</b>	<b>\$5,061,265</b>	<b>\$4,941,851</b>	<b>\$3,156,771</b>	<b>\$1,557,300</b>	<b>\$43,080</b>	<b>\$684,371</b>	<b>\$472,362</b>
<b>Net Assets - End of the Year</b>	<b>5,061,265</b>	<b>4,941,851</b>	<b>3,156,771</b>	<b>1,557,300</b>	<b>43,080</b>	<b>684,371</b>	<b>472,362</b>	<b>430,353</b>

City of Brooklyn Park  
**2025 Budget Summary - Capital Project Funds**  
**Municipal Buildings & Additions**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Capital Fund</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$46,568	\$66,216	\$11,780	\$56,392	\$56,392	\$56,392	\$56,392	\$56,392
DP - Debt proceeds	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$735,000	\$785,000	\$1,671,500	\$1,906,500	\$3,936,250	\$506,700	\$1,180,000	\$950,000
<b>Revenue Totals</b>	<b>\$781,568</b>	<b>\$851,216</b>	<b>\$42,833,280</b>	<b>\$25,263,500</b>	<b>\$3,992,642</b>	<b>\$563,092</b>	<b>\$1,236,392</b>	<b>\$1,006,392</b>
<b>Expenditures</b>								
SUP - Supplies	\$30,264	\$11,088	\$0	\$0	\$0	\$0	\$0	\$0
CS - Contractual services	\$52,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$580	\$682	\$374	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$443,843	\$504,306	\$42,821,500	\$25,325,500	\$3,936,250	\$506,700	\$1,180,000	\$950,000
<b>Expenditure Totals</b>	<b>\$527,663</b>	<b>\$516,076</b>	<b>\$42,821,874</b>	<b>\$25,325,500</b>	<b>\$3,936,250</b>	<b>\$506,700</b>	<b>\$1,180,000</b>	<b>\$950,000</b>
<b>Net Property Tax Supported:</b>	<b>\$253,905</b>	<b>\$335,140</b>	<b>\$11,406 **</b>	<b>(\$62,000)</b>	<b>\$56,392</b>	<b>\$56,392</b>	<b>\$56,392</b>	<b>\$56,392</b>
<b>Net Assets - Beginning of the Year</b>	<b>\$875,826</b>	<b>\$1,129,731</b>	<b>\$1,464,871</b>	<b>\$1,476,277</b>	<b>(\$21,886,331)</b>	<b>(\$21,829,939)</b>	<b>(\$21,773,547)</b>	<b>(\$21,717,155)</b>
<b>Net Assets - End of the Year</b>	<b>1,129,731</b>	<b>1,464,871</b>	<b>1,476,277</b>	<b>(21,886,331)</b>	<b>(21,829,939)</b>	<b>(21,773,547)</b>	<b>(21,717,155)</b>	<b>(21,660,763)</b>

City of Brooklyn Park  
2025 Budget Summary - Capital Project Funds

**Open Space, Land Acquisition & Development (OSLAD)**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Capital Fund</b>								
<b>Revenue</b>								
OG - Other grants	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$1,080	\$360	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$133,660	\$73,775	\$81,363	\$86,341	\$86,341	\$86,341	\$86,341	\$86,341
OR - Other revenue	\$878,686	\$642,726	\$887,099	\$430,172	\$430,172	\$430,173	\$430,173	\$430,173
DP - Debt proceeds	\$0	\$0	\$5,659,986	\$0	\$0	\$200,000	\$200,000	\$200,000
TRF - Transfers in	\$1,251,729	\$245,000	\$415,000	\$780,000	\$165,000	\$165,000	\$185,000	\$165,000
<b>Revenue Totals</b>	<b>\$2,265,155</b>	<b>\$961,861</b>	<b>\$8,043,448</b>	<b>\$3,178,934</b>	<b>\$7,429,420</b>	<b>\$881,514</b>	<b>\$901,514</b>	<b>\$881,514</b>
<b>Expenditures</b>								
SUP - Supplies	\$10,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PS - Professional services	\$0	\$477	\$0	\$0	\$0	\$0	\$0	\$0
CS - Contractual services	\$1,878,479	(\$5,365,601)	\$0	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$1,635	(\$12,208)	\$28,816	\$28,863	\$28,897	\$28,933	\$28,973	\$28,973
TRF - Transfers out	\$38,292	\$114,206	\$14,632	\$515,071	\$1,865,523	\$15,989	\$51,468	\$16,468
CO - Capital outlay	\$902,322	\$7,581,385	\$7,750,000	\$2,635,000	\$5,535,000	\$185,000	\$305,000	\$285,000
<b>Expenditure Totals</b>	<b>\$2,830,815</b>	<b>\$2,318,259</b>	<b>\$7,793,448</b>	<b>\$3,178,934</b>	<b>\$7,429,420</b>	<b>\$229,922</b>	<b>\$385,441</b>	<b>\$330,441</b>
<b>Net Property Tax Supported:</b>	<b>(\$565,660)</b>	<b>(\$1,356,398)</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,592</b>	<b>\$516,073</b>	<b>\$551,073</b>
<b>Net Assets - Beginning of the Year</b>	<b>\$2,949,246</b>	<b>2,383,586</b>	<b>\$1,027,188</b>	<b>\$1,277,188</b>	<b>(\$605,233)</b>	<b>(\$7,353,140)</b>	<b>(\$6,701,548)</b>	<b>(\$6,185,475)</b>
<b>Net Assets - End of the Year</b>	<b>2,383,586</b>	<b>1,027,188</b>	<b>1,277,188</b>	<b>(605,233)</b>	<b>(7,353,140)</b>	<b>(6,701,548)</b>	<b>(6,185,475)</b>	<b>(5,634,402)</b>

**City of Brooklyn Park**  
**2025 Budget Summary - Capital Project Funds**  
**Construction**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Capital Fund</b>								
<b>Revenue</b>								
SA - Special assessments	\$1,259,479	\$759,087	\$946,403	\$671,403	\$671,403	\$489,403	\$671,403	\$671,403
FG - Federal grants	\$261,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SG - State grants	\$1,292,246	\$6,247,260	\$8,395,446	\$3,545,000	\$5,738,000	\$12,710,000	\$5,598,000	\$4,360,000
OG - Other grants	\$258,462	\$0	\$2,920,000	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$1,324,657	\$1,728,927	\$363,411	\$1,526,792	\$1,526,792	\$1,526,792	\$1,526,792	\$1,526,792
OR - Other revenue	\$44,655	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$14,715,405	\$9,308,523	\$10,945,001	\$9,349,800	\$7,690,000	\$7,470,000	\$10,690,000	\$7,240,000
<b>Revenue Totals</b>	<b>\$19,156,071</b>	<b>\$18,074,797</b>	<b>\$22,770,261</b>	<b>\$15,553,267</b>	<b>\$28,592,901</b>	<b>\$39,456,501</b>	<b>\$26,121,326</b>	<b>\$16,190,356</b>
<b>Expenditures</b>								
PS - Professional services	\$1,116	\$207,641	\$0	\$0	\$0	\$0	\$0	\$0
CS - Contractual services	\$228,638	\$223,246	\$800,000	\$0	\$0	\$5,500,000	\$5,500,000	\$5,500,000
UTIL - Utilities	\$118	\$89	\$0	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$13,944	\$19,456	\$7,113	\$0	\$0	\$8,973	\$8,973	\$8,973
TRF - Transfers out	\$4,860,789	\$202,155	\$708,220	\$214,467	\$220,901	\$227,528	\$234,353	\$241,383
CO - Capital outlay	\$3,878,718	\$10,163,816	\$20,605,000	\$15,338,800	\$28,372,000	\$33,720,000	\$20,378,000	\$10,440,000
<b>Expenditure Totals</b>	<b>\$8,983,323</b>	<b>\$10,816,403</b>	<b>\$22,120,333</b>	<b>\$15,553,267</b>	<b>\$28,592,901</b>	<b>\$39,456,501</b>	<b>\$26,121,326</b>	<b>\$16,190,356</b>
<b>Net Property Tax Supported:</b>	<b>\$10,172,748</b>	<b>\$7,258,394</b>	<b>\$649,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net Assets - Beginning of the Year</b>	<b>\$23,461,874</b>	<b>\$33,634,622</b>	<b>\$40,893,016</b>	<b>\$42,342,944</b>	<b>\$41,882,672</b>	<b>\$28,915,966</b>	<b>\$11,655,660</b>	<b>\$4,020,529</b>
<b>Net Assets - End of the Year</b>	<b>33,634,622</b>	<b>40,893,016</b>	<b>42,342,944</b>	<b>41,882,672</b>	<b>28,915,966</b>	<b>11,655,660</b>	<b>4,020,529</b>	<b>1,628,368</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Water Utility**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Water Utility</b>								
<b>Revenue</b>								
SA - Special assessments	\$31,849	\$37,310	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SG - State grants	\$12,813	\$26,738	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$27,977	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$1,253,552	\$811,899	\$523,437	\$1,033,226	\$1,033,226	\$1,033,226	\$1,033,226	\$1,033,226
OR - Other revenue	\$58,119	\$12,791	\$0	\$0	\$0	\$0	\$0	\$0
UF - Utility fees	\$11,498,719	\$9,706,439	\$8,657,000	\$9,670,000	\$10,534,000	\$11,484,400	\$12,529,840	\$13,679,824
DP - Debt proceeds	\$81,263	\$81,263	\$81,262	\$81,262	\$81,262	\$81,262	\$81,262	\$81,262
<b>Revenue Totals</b>	<b>\$12,964,292</b>	<b>\$10,706,188</b>	<b>\$14,488,834</b>	<b>\$27,080,549</b>	<b>\$16,269,296</b>	<b>\$86,580,464</b>	<b>\$15,328,143</b>	<b>\$14,809,312</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$1,110,041	\$1,202,921	\$1,200,314	\$1,753,520	\$1,824,389	\$1,828,631	\$1,828,631	\$1,828,631
BEN - Benefits	\$311,752	\$312,402	\$396,089	\$526,238	\$588,809	\$526,250	\$527,098	\$527,973
SUP - Supplies	\$990,200	\$1,035,594	\$1,105,310	\$1,029,431	\$1,100,847	\$1,100,847	\$1,100,847	\$1,100,847
PS - Professional services	\$4,752	\$1,038	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
CS - Contractual services	\$363,842	\$314,701	\$436,000	\$436,000	\$479,000	\$479,000	\$479,000	\$479,000
COMM - Communications	\$163	\$80	\$1,847	\$1,847	\$1,847	\$1,847	\$1,847	\$1,847
UTIL - Utilities	\$771,155	\$593,442	\$1,053,059	\$1,023,278	\$1,043,278	\$1,043,278	\$1,043,278	\$1,043,278
COS - Cost of sales	\$131,234	\$77,083	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000
CONF - Conferences and schools	\$6,049	\$7,098	\$13,691	\$12,533	\$12,533	\$12,533	\$12,533	\$12,533
DUES - Dues and subscriptions	\$5,387	\$5,699	\$6,574	\$6,141	\$6,141	\$6,574	\$6,574	\$6,574
OTH - Other charges	\$633,727	\$998,083	\$855,835	\$867,372	\$902,478	\$857,063	\$857,063	\$857,063
GFC - General Fund Charges	\$581,383	\$568,140	\$585,184	\$643,702	\$708,072	\$778,880	\$856,768	\$942,444
CG - Central garage	\$165,706	\$175,648	\$180,917	\$199,008	\$218,909	\$240,800	\$264,880	\$291,368
CB - Central buildings	\$49,113	\$52,060	\$53,622	\$58,984	\$64,883	\$71,371	\$78,508	\$86,359
ITC - Information technology charges	\$62,846	\$66,616	\$68,614	\$50,048	\$55,053	\$84,388	\$91,873	\$98,534
LC - Loss control charges	\$116,714	\$123,716	\$127,428	\$0	\$0	\$131,364	\$139,245	\$139,245
<b>Total Operating Expenses</b>	<b>\$5,304,064</b>	<b>\$5,534,321</b>	<b>\$6,187,484</b>	<b>\$6,707,102</b>	<b>\$7,105,239</b>	<b>\$7,261,826</b>	<b>\$7,387,145</b>	<b>\$7,514,696</b>
<b>Operating Income (loss)</b>	<b>\$7,660,228</b>	<b>\$5,171,867</b>	<b>\$8,301,350</b>	<b>\$20,373,447</b>	<b>\$9,164,057</b>	<b>\$79,318,638</b>	<b>\$7,940,998</b>	<b>\$7,294,616</b>
<b>Nonoperating Revenue (Expenses)</b>								
DEPRC - Depreciation	\$2,534,316	\$2,551,887	\$2,580,150	\$0	\$0	\$2,819,400	\$2,819,400	\$2,819,400
CO - Capital outlay	\$0	(\$366,266)	\$4,633,000	\$19,011,100	\$7,952,200	\$75,280,000	\$3,900,000	\$1,400,000
DEBT - Debt service	\$292,733	\$246,171	\$1,143,188	\$1,174,525	\$1,183,200	\$1,189,721	\$1,191,196	\$1,186,696
Loss - Loss on disposal of assets	\$4,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$350,000	\$325,000	\$1,040,000	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$5,068,243	\$1,326,225	\$985,012	\$187,822	\$28,657	\$29,517	\$30,402	\$31,314
<b>Change in Net Assets:</b>	<b>110,559</b>	<b>1,738,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,857,206</b>
<b>Net Assets - Beginning of Year</b>	<b>\$74,606,728</b>	<b>\$74,717,287</b>	<b>\$76,456,137</b>	<b>\$71,244,002</b>	<b>\$54,962,941</b>	<b>\$50,357,133</b>	<b>(\$23,609,443)</b>	<b>(\$25,278,258)</b>
<b>Net Assets - End of Year</b>	<b>\$74,717,287</b>	<b>\$76,456,137</b>	<b>\$71,244,002</b>	<b>\$54,962,941</b>	<b>\$50,357,133</b>	<b>(\$23,609,443)</b>	<b>(\$25,278,258)</b>	<b>(\$23,421,052)</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Sanitary Sewer Utility**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Sanitary Sewer</b>								
<b>Revenue</b>								
SA - Special assessments	\$29,204	\$35,097	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
SG - State grants	\$5,553	\$11,784	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$25,669	\$27,983	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$634,962	\$318,139	\$289,015	\$476,238	\$476,238	\$476,238	\$476,238	\$476,238
OR - Other revenue	\$0	\$13,922	\$0	\$0	\$0	\$0	\$0	\$0
UF - Utility fees	\$9,279,267	\$10,201,887	\$9,045,500	\$10,090,500	\$11,058,500	\$12,123,300	\$13,294,580	\$14,582,988
<b>Revenue Totals</b>	<b>\$9,974,655</b>	<b>\$10,608,812</b>	<b>\$14,619,517</b>	<b>\$14,105,706</b>	<b>\$15,952,795</b>	<b>\$18,511,436</b>	<b>\$15,951,218</b>	<b>\$15,104,226</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$616,035	\$651,343	\$709,402	\$1,008,025	\$1,057,367	\$1,038,265	\$1,038,265	\$1,038,265
BEN - Benefits	\$192,971	\$167,505	\$216,730	\$298,339	\$331,020	\$293,669	\$294,169	\$294,683
SUP - Supplies	\$70,839	\$73,580	\$115,099	\$115,099	\$115,099	\$115,099	\$115,099	\$115,099
PS - Professional services	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
CS - Contractual services	\$224,076	\$220,130	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000
COMM - Communications	\$0	\$0	\$815	\$772	\$772	\$772	\$772	\$772
UTIL - Utilities	\$103,481	\$115,001	\$139,153	\$139,153	\$139,153	\$139,153	\$139,153	\$139,153
COS - Cost of sales	\$73,964	\$81,769	\$98,734	\$98,734	\$98,734	\$98,734	\$98,734	\$98,734
CONF - Conferences and schools	\$2,580	\$3,622	\$7,823	\$7,925	\$7,925	\$7,925	\$7,925	\$7,925
DUES - Dues and subscriptions	\$0	\$250	\$513	\$513	\$513	\$513	\$513	\$513
OTH - Other charges	\$7,532,105	\$8,057,307	\$8,727,283	\$8,418,249	\$8,693,624	\$8,663,614	\$8,663,614	\$8,663,614
GFC - General Fund Charges	\$436,726	\$504,136	\$519,262	\$571,188	\$628,307	\$691,138	\$760,251	\$836,277
CB - Central buildings	\$49,113	\$52,060	\$53,622	\$58,984	\$64,883	\$71,371	\$78,508	\$86,359
ITC - Information technology charges	\$13,914	\$14,749	\$15,191	\$16,710	\$18,381	\$20,219	\$22,241	\$24,465
LC - Loss control charges	\$29,873	\$31,665	\$32,615	\$28,239	\$29,136	\$29,958	\$30,857	\$31,783
<b>Total Operating Expenses</b>	<b>\$9,345,677</b>	<b>\$9,973,117</b>	<b>\$11,071,242</b>	<b>\$11,196,930</b>	<b>\$11,619,914</b>	<b>\$11,605,430</b>	<b>\$11,685,101</b>	<b>\$11,772,642</b>
<b>Operating Income (loss)</b>	<b>\$628,978</b>	<b>\$635,695</b>	<b>\$3,548,275</b>	<b>\$2,908,776</b>	<b>\$4,332,881</b>	<b>\$6,906,006</b>	<b>\$4,266,117</b>	<b>\$3,331,584</b>
DEPRC - Depreciation	\$917,694	\$836,710	\$834,300	\$834,300	\$834,300	\$911,662	\$911,662	\$911,662
CO - Capital outlay	\$0	\$0	\$400,000	\$2,071,000	\$3,495,000	\$5,990,000	\$3,350,000	\$1,300,000
DEBT - Debt service	\$294	\$205	\$600	\$0	\$0	\$656	\$656	\$656
TRF - Transfers out	\$2,268,387	\$1,378,277	\$2,313,375	\$3,476	\$3,581	\$3,688	\$3,799	\$3,913
<b>Change in Net Assets:</b>	<b>(2,557,397)</b>	<b>(1,579,497)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,115,353</b>
<b>Net Assets - Beginning of Year</b>	<b>\$48,280,194</b>	<b>\$45,722,797</b>	<b>\$44,143,300</b>	<b>\$38,903,298</b>	<b>\$35,409,330</b>	<b>\$31,036,273</b>	<b>\$25,169,375</b>	<b>\$23,033,975</b>
<b>Net Assets - End of Year</b>	<b>45,722,797</b>	<b>44,143,300</b>	<b>38,903,298</b>	<b>35,409,330</b>	<b>31,036,273</b>	<b>25,169,375</b>	<b>23,033,975</b>	<b>24,149,328</b>

City of Brooklyn Park  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Recycling Utility**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Recycling Fund</b>								
<b>Revenue</b>								
SA - Special assessments	\$4,157	\$5,915	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
SG - State grants	\$0	\$2,478	\$0	\$0	\$0	\$0	\$0	\$0
OG - Other grants	\$146,262	\$358,397	\$135,128	\$135,128	\$135,128	\$135,128	\$135,128	\$135,128
CHGS - Charges for services	\$3,654	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$132,006	\$95,496	\$61,653	\$113,751	\$113,751	\$113,751	\$113,751	\$113,751
OR - Other revenue	\$19,757	\$18,170	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000
UF - Utility fees	\$1,547,238	\$1,779,690	\$1,387,565	\$1,562,322	\$1,710,554	\$1,873,609	\$2,052,970	\$2,250,267
<b>Revenue Totals</b>	<b>\$1,853,074</b>	<b>\$2,264,862</b>	<b>\$2,592,335</b>	<b>\$2,686,650</b>	<b>\$2,713,908</b>	<b>\$2,715,344</b>	<b>\$2,729,103</b>	<b>\$2,744,217</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$118,320	\$128,825	\$143,169	\$218,407	\$224,841	\$224,559	\$224,572	\$224,572
BEN - Benefits	\$31,650	\$26,526	\$36,770	\$45,590	\$55,130	\$44,436	\$44,529	\$44,625
SUP - Supplies	\$10,015	\$16,438	\$21,839	\$21,839	\$21,839	\$21,839	\$21,839	\$21,839
PS - Professional services	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
CS - Contractual services	\$1,750,229	\$1,859,888	\$2,212,685	\$2,212,685	\$2,212,685	\$2,212,685	\$2,212,685	\$2,212,685
COMM - Communications	\$17,895	\$22,833	\$17,384	\$17,384	\$17,384	\$17,384	\$17,384	\$17,384
UTIL - Utilities	\$0	\$0	\$1,346	\$1,346	\$1,346	\$1,346	\$1,346	\$1,346
CONF - Conferences and schools	\$1,533	\$2,259	\$3,477	\$3,477	\$3,477	\$3,477	\$3,477	\$3,477
DUES - Dues and subscriptions	\$780	\$875	\$1,140	\$1,140	\$1,140	\$1,140	\$1,140	\$1,140
OTH - Other charges	\$20,006	\$27,182	\$18,948	\$18,948	\$18,948	\$18,948	\$18,948	\$18,948
GFC - General Fund Charges	\$65,374	\$80,480	\$82,894	\$91,183	\$100,302	\$110,332	\$121,365	\$133,502
CB - Central buildings	\$14,026	\$14,868	\$15,314	\$16,845	\$18,530	\$20,383	\$22,421	\$24,663
ITC - Information technology charges	\$4,002	\$4,242	\$4,369	\$4,806	\$5,286	\$5,815	\$6,397	\$7,036
<b>Total Operating Expenses</b>	<b>\$2,033,830</b>	<b>\$2,184,416</b>	<b>\$2,560,335</b>	<b>\$2,654,650</b>	<b>\$2,681,908</b>	<b>\$2,683,344</b>	<b>\$2,697,103</b>	<b>\$2,712,217</b>
<b>Operating Income (loss)</b>	<b>(\$180,756)</b>	<b>\$80,446</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>Nonoperating Revenue (Expenses)</b>								
TRF - Transfers out	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
<b>Change in Net Assets:</b>	<b>(212,756)</b>	<b>48,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets - Beginning of Year</b>	<b>\$3,210,355</b>	<b>\$2,997,599</b>	<b>\$3,046,045</b>	<b>\$2,169,056</b>	<b>\$1,424,607</b>	<b>\$801,132</b>	<b>\$339,276</b>	<b>\$43,022</b>
<b>Net Assets - End of Year</b>	<b>2,997,599</b>	<b>3,046,045</b>	<b>2,169,056</b>	<b>1,424,607</b>	<b>801,132</b>	<b>339,276</b>	<b>43,022</b>	<b>(71,049)</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Storm Sewer Utility**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Storm Sewer</b>								
<b>Revenue</b>								
SA - Special assessments	\$6,962	\$8,316	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SG - State grants	\$0	\$8,659	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$6,119	\$6,630	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$344,056	\$108,395	\$127,930	\$226,225	\$226,225	\$226,225	\$226,225	\$226,225
UF - Utility fees	\$2,711,053	\$2,969,223	\$2,440,361	\$2,745,897	\$3,010,487	\$3,301,535	\$3,621,689	\$3,973,858
<b>Revenue Totals</b>	<b>\$3,068,190</b>	<b>\$3,101,223</b>	<b>\$3,790,005</b>	<b>\$4,500,649</b>	<b>\$5,601,525</b>	<b>\$7,263,205</b>	<b>\$5,491,903</b>	<b>\$5,275,438</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$351,168	\$458,453	\$484,649	\$736,126	\$819,601	\$702,083	\$702,083	\$702,083
BEN - Benefits	\$124,336	\$186,044	\$159,266	\$220,006	\$264,919	\$217,183	\$217,531	\$217,890
SUP - Supplies	\$62,254	\$98,572	\$122,996	\$123,700	\$123,700	\$123,700	\$123,700	\$123,700
PS - Professional services	\$0	\$0	\$96,600	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
CS - Contractual services	\$16,258	\$40,372	\$57,000	\$61,500	\$61,500	\$61,500	\$61,500	\$61,500
UTIL - Utilities	\$198	\$10,397	\$3,365	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
CONF - Conferences and schools	\$0	\$0	\$6,736	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
DUES - Dues and subscriptions	\$185,408	\$187,926	\$206,435	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000
OTH - Other charges	\$11,263	\$10,219	\$9,746	\$9,746	\$9,746	\$9,746	\$9,746	\$9,746
GFC - General Fund Charges	\$126,126	\$152,465	\$157,039	\$172,743	\$190,017	\$209,019	\$229,921	\$252,913
CG - Central garage	\$140,742	\$149,187	\$153,663	\$169,029	\$185,932	\$204,525	\$224,978	\$247,476
CB - Central buildings	\$46,955	\$49,772	\$51,265	\$56,392	\$62,031	\$68,234	\$75,057	\$82,563
LC - Loss control charges	\$5,720	\$6,063	\$6,245	\$5,407	\$5,579	\$5,737	\$5,909	\$6,089
<b>Total Operating Expenses</b>	<b>\$1,070,428</b>	<b>\$1,349,470</b>	<b>\$1,515,005</b>	<b>\$1,878,149</b>	<b>\$2,046,525</b>	<b>\$1,925,227</b>	<b>\$1,973,925</b>	<b>\$2,027,460</b>
<b>Operating Income (loss)</b>	<b>\$1,997,762</b>	<b>\$1,751,753</b>	<b>\$2,275,000</b>	<b>\$2,622,500</b>	<b>\$3,555,000</b>	<b>\$5,337,978</b>	<b>\$3,517,978</b>	<b>\$3,247,978</b>
<b>Nonoperating Revenue (Expenses)</b>								
DEPRC - Depreciation	\$861,464	\$866,112	\$968,200	\$940,000	\$940,000	\$1,057,978	\$1,057,978	\$1,057,978
CO - Capital outlay	\$0	(\$301,160)	\$450,000	\$1,682,500	\$2,615,000	\$4,280,000	\$2,460,000	\$2,190,000
TRF - Transfers in	\$244,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$3,671,758	\$1,112,000	\$1,050,000	\$0	\$0	\$0	\$0	\$0
<b>Change in Net Assets:</b>	<b>(2,291,458)</b>	<b>74,801</b>	<b>(193,200)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets - Beginning of Year</b>	<b>\$22,719,423</b>	<b>\$20,427,965</b>	<b>\$20,502,766</b>	<b>\$19,090,852</b>	<b>\$17,565,325</b>	<b>\$15,203,512</b>	<b>\$11,471,067</b>	<b>\$9,830,078</b>
<b>Net Assets - End of Year</b>	<b>\$20,427,965</b>	<b>\$20,502,766</b>	<b>\$19,090,852</b>	<b>\$17,565,325</b>	<b>15,203,512</b>	<b>11,471,067</b>	<b>9,830,078</b>	<b>8,757,723</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Street Light Utility**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Street &amp; Signal Light</b>								
<b>Revenue</b>								
SA - Special assessments	\$13,737	\$8,482	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SG - State grants	\$0	\$967	\$0	\$0	\$0	\$0	\$0	\$0
OG - Other grants	(\$2,479)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$4,305	\$4,668	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$316,706	\$269,069	\$115,630	\$292,887	\$292,887	\$292,887	\$292,887	\$292,887
OR - Other revenue	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0
UF - Utility fees	\$1,759,838	\$1,809,045	\$1,635,600	\$1,830,600	\$2,006,600	\$2,200,200	\$2,413,160	\$2,647,416
<b>Revenue Totals</b>	<b>\$2,092,107</b>	<b>\$2,092,314</b>	<b>\$2,387,836</b>	<b>\$2,126,487</b>	<b>\$2,302,487</b>	<b>\$2,496,087</b>	<b>\$2,709,047</b>	<b>\$2,943,303</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$23,464	\$50,901	\$98,652	\$159,194	\$167,576	\$138,477	\$138,477	\$138,477
BEN - Benefits	\$12,076	\$26,959	\$39,632	\$43,349	\$54,204	\$42,914	\$42,977	\$43,043
SUP - Supplies	\$1,835	\$37,268	\$43,450	\$43,900	\$43,900	\$43,900	\$43,900	\$43,900
CS - Contractual services	\$137,814	\$224,507	\$174,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
UTIL - Utilities	\$495,400	\$478,969	\$600,000	\$530,000	\$540,000	\$540,000	\$540,000	\$540,000
OTH - Other charges	\$12,422	\$13,097	\$10,417	\$10,417	\$10,417	\$10,417	\$10,417	\$10,417
GFC - General Fund Charges	\$79,982	\$85,215	\$87,771	\$96,548	\$106,203	\$116,823	\$128,506	\$141,356
CG - Central garage	\$9,997	\$10,597	\$10,915	\$12,006	\$13,207	\$14,528	\$15,981	\$17,579
LC - Loss control charges	\$80,921	\$85,776	\$88,349	\$76,493	\$78,925	\$81,151	\$83,586	\$86,093
<b>Expenditure Totals</b>	<b>\$853,911</b>	<b>\$1,013,289</b>	<b>\$1,153,686</b>	<b>\$1,171,907</b>	<b>\$1,214,432</b>	<b>\$1,188,210</b>	<b>\$1,203,844</b>	<b>\$1,220,865</b>
<b>Operating Income (loss)</b>	<b>\$1,238,196</b>	<b>\$1,079,025</b>	<b>\$1,234,150</b>	<b>\$954,580</b>	<b>\$1,088,055</b>	<b>\$1,307,877</b>	<b>\$1,505,203</b>	<b>\$1,722,438</b>
<b>Nonoperating Revenue (Expenses)</b>								
DEPRC - Depreciation	\$211,182	\$207,249	\$314,150	\$305,000	\$305,000	\$343,280	\$343,280	\$343,280
CO - Capital outlay	\$0	(\$542,414)	\$1,300,000	\$610,000	\$695,000	\$735,000	\$822,000	\$460,000
TRF - Transfers in	\$410,984	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$225,937	\$110,000	\$120,000	\$0	\$0	\$0	\$0	\$0
<b>Change in Net Assets:</b>	<b>1,212,061</b>	<b>1,304,190</b>	<b>-</b>	<b>39,580</b>	<b>88,055</b>	<b>229,597</b>	<b>339,923</b>	<b>919,158</b>
<b>Net Assets - Beginning of Year</b>	<b>\$7,790,519</b>	<b>\$9,002,580</b>	<b>\$10,306,770</b>	<b>\$9,673,164</b>	<b>\$9,712,744</b>	<b>\$9,800,799</b>	<b>\$10,030,396</b>	<b>\$10,370,319</b>
<b>Net Assets - End of Year</b>	<b>\$9,002,580</b>	<b>\$10,306,770</b>	<b>\$9,673,164</b>	<b>\$9,712,744</b>	<b>9,800,799</b>	<b>10,030,396</b>	<b>10,370,319</b>	<b>11,289,477</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Edinburgh USA Golf Course**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Edinburgh USA Golf Course</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$12,427	\$0	\$0	\$0	\$0	\$0	\$0
OG - Other grants	\$4,900	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
CHGS - Charges for services	\$371,272	\$356,512	\$320,000	\$350,000	\$355,000	\$355,000	\$355,000	\$355,000
INVINC - Investment income	\$72,450	\$81,061	\$19,672	\$76,756	\$76,756	\$76,756	\$76,756	\$76,756
OR - Other revenue	\$52,916	\$66,850	\$42,800	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000
GOLF - Golf course fees	\$2,539,534	\$2,743,353	\$2,303,850	\$2,636,775	\$2,675,025	\$2,675,025	\$2,675,025	\$2,675,025
<b>Revenue Totals</b>	<b>\$3,041,072</b>	<b>\$3,260,203</b>	<b>\$2,686,323</b>	<b>\$3,114,531</b>	<b>\$3,157,781</b>	<b>\$3,157,781</b>	<b>\$3,157,781</b>	<b>\$3,229,668</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$867,693	\$918,388	\$942,793	\$1,045,313	\$1,073,002	\$1,105,155	\$1,138,273	\$1,172,384
BEN - Benefits	\$197,922	\$215,425	\$247,995	\$293,309	\$319,953	\$347,377	\$378,295	\$413,218
SUP - Supplies	\$288,256	\$266,127	\$249,036	\$244,265	\$248,065	\$248,065	\$248,065	\$248,065
CS - Contractual services	\$192,528	\$186,181	\$219,110	\$228,460	\$232,750	\$232,750	\$232,750	\$232,750
COMM - Communications	\$2,233	\$2,312	\$2,300	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
UTIL - Utilities	\$64,419	\$54,793	\$71,200	\$69,480	\$69,480	\$69,480	\$69,480	\$69,480
COS - Cost of sales	\$249,497	\$255,498	\$246,087	\$266,000	\$269,000	\$269,000	\$269,000	\$269,000
CONF - Conferences and schools	\$3,329	\$3,167	\$6,425	\$6,050	\$6,050	\$6,050	\$6,050	\$6,050
DUES - Dues and subscriptions	\$2,370	\$4,579	\$3,800	\$3,970	\$3,970	\$3,970	\$3,970	\$3,970
OTH - Other charges	\$59,008	\$71,957	\$74,734	\$79,550	\$80,600	\$80,600	\$80,600	\$80,600
GFC - General Fund Charges	\$135,141	\$86,540	\$89,136	\$98,050	\$107,856	\$118,642	\$130,506	\$143,556
ITC - Information technology charges	\$67,048	\$71,071	\$73,203	\$80,523	\$88,576	\$97,434	\$107,177	\$117,895
LC - Loss control charges	\$33,119	\$35,107	\$36,161	\$31,309	\$32,304	\$33,273	\$34,271	\$35,300
<b>Total Operating Expenses</b>	<b>\$2,162,563</b>	<b>\$2,171,145</b>	<b>\$2,261,980</b>	<b>\$2,448,679</b>	<b>\$2,534,006</b>	<b>\$2,614,196</b>	<b>\$2,700,837</b>	<b>\$2,794,668</b>
<b>Operating Income (loss)</b>	<b>\$878,509</b>	<b>\$1,089,058</b>	<b>\$424,343</b>	<b>\$665,852</b>	<b>\$623,775</b>	<b>\$543,585</b>	<b>\$456,944</b>	<b>\$435,000</b>
<b>Nonoperating Revenue (Expenses)</b>								
DEPRC - Depreciation	\$344,858	\$347,079	\$0	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$0	(\$182,331)	\$75,000	\$220,000	\$320,000	\$320,000	\$320,000	\$320,000
Loss - Loss on disposal of assets	\$0	\$11,728	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$118,201	\$115,850	\$315,000	\$293,650	\$115,000	\$115,000	\$115,000	\$115,000
<b>Change in Net Assets:</b>	<b>540,450</b>	<b>796,732</b>	<b>34,343</b>	<b>152,202</b>	<b>188,775</b>	<b>108,585</b>	<b>21,944</b>	<b>-</b>
<b>Net Assets - Beginning of Year</b>	<b>\$9,324,074</b>	<b>\$9,864,524</b>	<b>\$10,661,256</b>	<b>\$10,695,598</b>	<b>\$10,847,800</b>	<b>\$11,036,575</b>	<b>\$11,145,160</b>	<b>\$11,167,104</b>
<b>Net Assets - End of Year</b>	<b>\$9,864,524</b>	<b>\$10,661,256</b>	<b>\$10,695,598</b>	<b>\$10,847,800</b>	<b>\$11,036,575</b>	<b>\$11,145,160</b>	<b>\$11,167,104</b>	<b>\$11,095,217</b>

City of Brooklyn Park  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Edinburgh Clubhouse**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Edinburgh Clubhouse</b>								
<b>Revenue</b>								
CHGS - Charges for services	\$0	\$0	\$0	\$322,800	\$322,800	\$322,800	\$322,800	\$322,800
OR - Other revenue	\$118,752	\$73,772	\$182,000	\$48,000	\$48,000	\$60,000	\$60,000	\$60,000
<b>Revenue Totals</b>	<b>\$118,752</b>	<b>\$73,772</b>	<b>\$182,001</b>	<b>\$550,800</b>	<b>\$583,829</b>	<b>\$662,057</b>	<b>\$602,627</b>	<b>\$619,768</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$37,454	\$45,195	\$68,255	\$158,498	\$166,792	\$171,794	\$176,945	\$182,252
BEN - Benefits	\$15,515	\$17,275	\$26,682	\$69,635	\$78,141	\$85,779	\$95,290	\$106,129
SUP - Supplies	\$895	\$5,373	\$5,500	\$17,845	\$25,720	\$25,480	\$25,480	\$25,480
CS - Contractual services	\$44,380	\$117,911	\$22,000	\$75,900	\$83,100	\$83,100	\$83,100	\$83,100
COMM - Communications	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
UTIL - Utilities	\$0	\$134	\$0	\$154,800	\$171,600	\$171,600	\$171,600	\$171,600
CONF - Conferences and schools	\$0	\$0	\$0	\$600	\$400	\$400	\$400	\$400
DUES - Dues and subscriptions	\$0	\$0	\$0	\$800	\$900	\$900	\$900	\$900
OTH - Other charges	\$140	\$378	\$0	\$10,180	\$10,225	\$10,225	\$10,225	\$10,225
GFC - General Fund Charges	\$2,443	\$6,245	\$6,432	\$7,075	\$7,783	\$8,561	\$9,417	\$10,359
LC - Loss control charges	\$1,710	\$1,813	\$1,867	\$1,617	\$1,668	\$1,718	\$1,770	\$1,823
<b>Expenditure Totals</b>	<b>\$102,537</b>	<b>\$194,324</b>	<b>\$130,736</b>	<b>\$499,450</b>	<b>\$548,829</b>	<b>\$562,057</b>	<b>\$577,627</b>	<b>\$594,768</b>
<b>Operating Income (loss)</b>	<b>\$16,215</b>	<b>(\$120,552)</b>	<b>\$51,265</b>	<b>\$51,350</b>	<b>\$35,000</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Nonoperating Revenue (Expenses)</b>								
DEPRC - Depreciation	\$63,819	\$65,035	\$0	\$0	\$0	\$0	\$0	\$0
CO - Capital outlay	\$0	\$0	\$30,000	\$430,000	\$250,000	\$250,000	\$250,000	\$250,000
TRF - Transfers in	\$150,000	\$49,622	\$15,000	\$378,650	\$215,000	\$150,000	\$225,000	\$225,000
TRF - Transfers out	\$125,000	\$650	\$0	\$0	\$0	\$0	\$0	\$0
<b>Change in Net Assets:</b>	<b>(22,604)</b>	<b>(136,615)</b>	<b>36,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets - Beginning of Year</b>	<b>(\$182,163)</b>	<b>(\$204,767)</b>	<b>(\$341,382)</b>	<b>(\$305,118)</b>	<b>(\$485,118)</b>	<b>(\$698,147)</b>	<b>(\$977,404)</b>	<b>(\$1,197,231)</b>
<b>Net Assets - End of Year</b>	<b>(204,767)</b>	<b>(341,382)</b>	<b>(305,118)</b>	<b>(485,118)</b>	<b>(698,147)</b>	<b>(977,404)</b>	<b>(1,197,231)</b>	<b>(1,434,199)</b>

City of Brooklyn Park  
**2026 Budget Summary - Utility Enterprise Fund Summary**  
**Park Dome**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Park Dome</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0
CHGS - Charges for services	\$300,309	\$411,018	\$338,125	\$343,125	\$348,000	\$348,000	\$348,000	\$348,000
INVINC - Investment income	\$8,096	\$13,543	\$1,359	\$10,819	\$10,819	\$10,819	\$10,819	\$10,819
<b>Revenue Totals</b>	<b>\$308,405</b>	<b>\$425,836</b>	<b>\$339,484</b>	<b>\$353,944</b>	<b>\$358,819</b>	<b>\$358,819</b>	<b>\$358,819</b>	<b>\$358,819</b>
<b>Expenditures</b>								
<b>Operating Expenses</b>								
SAL - Salaries	\$77,706	\$87,401	\$74,931	\$92,824	\$94,972	\$97,814	\$100,741	\$103,757
BEN - Benefits	\$13,993	\$22,796	\$25,018	\$20,206	\$21,668	\$23,081	\$24,650	\$26,401
SUP - Supplies	\$4,155	\$4,502	\$10,600	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
CS - Contractual services	\$35,281	\$67,401	\$55,700	\$67,700	\$56,700	\$56,700	\$56,700	\$56,700
UTIL - Utilities	\$68,022	\$59,017	\$79,500	\$79,500	\$79,500	\$79,500	\$79,500	\$79,500
CONF - Conferences and schools	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0
DUES - Dues and subscriptions	\$0	\$0	\$100	\$100	\$100	\$100	\$100	\$100
OTH - Other charges	\$107	\$205	\$0	\$0	\$0	\$0	\$0	\$0
GFC - General Fund Charges	\$6,512	\$11,598	\$11,946	\$13,141	\$14,455	\$15,901	\$17,491	\$19,240
<b>Total Operating Expenses</b>	<b>\$205,776</b>	<b>\$254,869</b>	<b>\$257,795</b>	<b>\$276,471</b>	<b>\$270,395</b>	<b>\$276,096</b>	<b>\$282,182</b>	<b>\$288,698</b>
<b>Operating Income (loss)</b>	<b>\$102,629</b>	<b>\$170,967</b>	<b>\$81,689</b>	<b>\$77,473</b>	<b>\$88,424</b>	<b>\$82,723</b>	<b>\$76,637</b>	<b>\$70,121</b>
<b>Nonoperating Revenue (Expenses)</b>								
<b>Change in Net Assets:</b>	<b>102,629</b>	<b>170,967</b>	<b>81,689</b>	<b>77,473</b>	<b>88,424</b>	<b>82,723</b>	<b>76,637</b>	<b>70,121</b>
<b>Net Assets - Beginning of Year</b>	<b>\$159,610</b>	<b>\$262,239</b>	<b>\$433,206</b>	<b>\$514,895</b>	<b>\$592,368</b>	<b>\$680,792</b>	<b>\$763,515</b>	<b>\$840,152</b>
<b>Net Assets - End of Year</b>	<b>262,239</b>	<b>433,206</b>	<b>514,895</b>	<b>592,368</b>	<b>680,792</b>	<b>763,515</b>	<b>840,152</b>	<b>910,273</b>

**City of Brooklyn Park**  
**2026 Budget Summary - Internal Service Fund Summary**  
**Central Building**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Central Building</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$13,068	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$58,535	\$62,805	\$28,741	\$60,670	\$60,670	\$60,670	\$60,670	\$60,670
OR - Other revenue	\$0	\$5,331	\$6,769	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
CBC - Central building charges	\$2,410,334	\$2,554,959	\$2,631,608	\$2,631,608	\$2,631,608	\$2,631,608	\$2,631,608	\$2,631,608
UFB - Use of Fund Balance	\$0	\$0	\$258,853	\$341,572	\$656,591	\$433,259	\$497,552	\$564,533
<b>Revenue Totals</b>	<b>\$2,468,869</b>	<b>\$2,636,163</b>	<b>\$2,925,971</b>	<b>\$3,037,850</b>	<b>\$3,352,869</b>	<b>\$3,129,537</b>	<b>\$3,193,830</b>	<b>\$3,260,811</b>
<b>Expenditures</b>								
SAL - Salaries	\$701,843	\$694,521	\$826,269	\$1,007,350	\$1,249,353	\$1,005,134	\$1,005,293	\$1,005,293
BEN - Benefits	\$232,398	\$126,080	\$319,666	\$299,617	\$332,055	\$294,916	\$295,420	\$295,937
SUP - Supplies	\$123,140	\$112,392	\$159,324	\$156,650	\$153,012	\$157,601	\$162,329	\$167,201
CS - Contractual services	\$470,461	\$465,606	\$505,217	\$542,444	\$557,638	\$574,368	\$591,593	\$609,346
UTIL - Utilities	\$513,749	\$475,590	\$844,247	\$695,102	\$710,747	\$832,226	\$857,190	\$882,908
CONF - Conferences and schools	\$3,290	\$4,251	\$3,412	\$3,850	\$3,890	\$4,007	\$4,126	\$4,250
DUES - Dues and subscriptions	\$150	\$0	\$583	\$1,550	\$559	\$576	\$592	\$609
OTH - Other charges	\$920	\$1,131	\$1,399	\$1,350	\$1,377	\$1,418	\$1,460	\$1,504
GFC - General Fund Charges	\$20,348	\$21,053	\$21,685	\$23,854	\$26,239	\$28,863	\$31,749	\$34,924
CG - Central garage	\$34,743	\$36,828	\$37,934	\$41,728	\$45,900	\$50,489	\$55,538	\$61,095
ITC - Information technology charges	\$33,848	\$35,880	\$36,957	\$40,652	\$44,719	\$49,190	\$54,109	\$59,520
LC - Loss control charges	\$122,398	\$129,742	\$133,635	\$115,703	\$119,380	\$122,749	\$126,431	\$130,224
TRF - Transfers out	\$2,950	\$400	\$28,000	\$100,000	\$100,000	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$2,260,238</b>	<b>\$2,103,474</b>	<b>\$2,918,328</b>	<b>\$3,029,850</b>	<b>\$3,344,869</b>	<b>\$3,121,537</b>	<b>\$3,185,830</b>	<b>\$3,252,811</b>
<b>Nonoperating Revenues (Expenses)</b>								
DEPRC - Depreciation	\$8,915	\$9,087	\$7,643	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
TRF - Transfers in	1,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Change in Net Assets:</b>	<b>197,981</b>	<b>523,602</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets - Beginning of Year</b>	<b>\$706,069</b>	<b>\$904,050</b>	<b>\$1,427,652</b>	<b>\$1,168,799</b>	<b>\$827,227</b>	<b>\$170,636</b>	<b>(\$262,623)</b>	<b>(\$760,175)</b>
UFB - Use of Fund Balance*	\$0	\$0	\$258,853	\$341,572	\$656,591	\$433,259	\$497,552	\$564,533
<b>Net Assets - End of Year</b>	<b>\$904,050</b>	<b>\$1,427,652</b>	<b>\$1,168,799</b>	<b>\$827,227</b>	<b>\$170,636</b>	<b>(\$262,623)</b>	<b>(\$760,175)</b>	<b>(\$1,324,708)</b>

\*Use of Fund Balance uses existing revenue to fund expenses.

**City of Brooklyn Park**  
**2026 Budget Summary - Internal Service Fund Summary**  
**Central Garage**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Central Garage</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$8,849	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$116,035	\$16,146	\$77,877	\$66,091	\$66,091	\$66,091	\$66,091	\$66,091
OR - Other revenue	\$268,374	\$472,125	\$21,836	\$0	\$0	\$0	\$0	\$0
CGC - Central garage charges	\$4,041,769	\$4,284,279	\$4,412,806	\$4,412,806	\$4,412,806	\$4,412,806	\$4,412,806	\$22,943,806
UFB - Use of Fund Balance	\$0	\$0	\$3,686,643	\$3,820,606	\$2,029,327	\$2,176,314	\$2,019,120	\$0
<b>Revenue Totals</b>	<b>\$4,426,178</b>	<b>\$4,781,399</b>	<b>\$8,199,162</b>	<b>\$8,299,503</b>	<b>\$6,508,224</b>	<b>\$6,655,211</b>	<b>\$6,498,017</b>	<b>\$23,009,897</b>
<b>Expenditures</b>								
SAL - Salaries	\$404,552	\$458,339	\$500,550	\$606,750	\$631,036	\$586,619	\$586,619	\$586,619
BEN - Benefits	\$103,532	\$127,030	\$134,013	\$168,805	\$189,362	\$165,176	\$165,495	\$165,823
SUP - Supplies	\$975,856	\$901,270	\$1,212,838	\$1,208,578	\$1,238,578	\$1,238,578	\$1,238,578	\$1,238,578
CS - Contractual services	\$309,235	\$248,400	\$296,125	\$301,350	\$301,350	\$301,350	\$301,350	\$301,350
COMM - Communications	\$69	\$20	\$1,120	\$700	\$700	\$700	\$700	\$700
UTIL - Utilities	\$9,057	\$6,780	\$10,300	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
CONF - Conferences and schools	\$925	\$150	\$1,680	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
DUES - Dues and subscriptions	\$1,500	\$2,577	\$2,015	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
OTH - Other charges	\$1,673	\$5,329	\$4,824	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
GFC - General Fund Charges	\$29,069	\$30,076	\$30,978	\$34,076	\$37,483	\$41,232	\$45,355	\$49,890
CB - Central buildings	\$63,737	\$67,561	\$69,588	\$76,547	\$84,201	\$92,622	\$101,884	\$112,072
ITC - Information technology charges	\$13,772	\$14,598	\$15,036	\$16,540	\$18,194	\$20,013	\$22,014	\$24,216
LC - Loss control charges	\$25	\$27	\$28	\$24	\$25	\$26	\$27	\$27
DEBT - Debt service	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loss - Loss on disposal of assets	\$115,178	\$15,585	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers out	\$0	\$4,821	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$2,028,263</b>	<b>\$1,882,563</b>	<b>\$2,279,095</b>	<b>\$2,431,220</b>	<b>\$2,518,779</b>	<b>\$2,464,166</b>	<b>\$2,479,872</b>	<b>\$2,497,125</b>
<b>Nonoperating Revenues (Expenses)</b>								
CO - Capital outlay	\$834	(\$717,740)	\$5,295,030	\$5,098,859	\$2,375,200	\$2,418,800	\$2,178,900	\$2,949,829
DEPRC - Depreciation	\$1,846,493	\$2,231,349	\$1,706,047	\$1,864,245	\$1,864,245	\$1,864,245	\$1,864,245	\$1,864,245
AMORT - Amortization	\$38,004	\$7,228	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$401,260	\$1,244,157	\$1,082,500	\$1,094,821	\$250,000	\$92,000	\$25,000	\$25,000
<b>Change in Net Assets:</b>	<b>\$913,844</b>	<b>\$2,622,156</b>	<b>\$1,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,723,698</b>
<b>Net Assets - Beginning of Year</b>	<b>\$13,886,722</b>	<b>\$14,801,400</b>	<b>\$16,705,816</b>	<b>\$18,315,693</b>	<b>\$19,593,946</b>	<b>\$19,939,819</b>	<b>\$20,182,305</b>	<b>\$20,342,085</b>
UFB - Use of Fund Balance*	\$0	\$0	\$3,686,643	\$3,820,606	\$2,029,327	\$2,176,314	\$2,019,120	\$0
<b>Net Assets - End of Year</b>	<b>\$14,801,400</b>	<b>\$16,705,816</b>	<b>\$18,315,693</b>	<b>\$19,593,946</b>	<b>\$19,939,819</b>	<b>\$20,182,305</b>	<b>\$20,342,085</b>	<b>\$39,015,612</b>

\*Use of Fund Balance uses existing revenue to fund expenses.

**City of Brooklyn Park**  
**2026 Budget Summary - Internal Service Fund Summary**  
**Information & Technology Services**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Information Technology</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$17,097	\$0	\$0	\$0	\$0	\$0	\$0
OG - Other grants	\$755	\$755	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$195,249	\$163,748	\$70,846	\$179,499	\$179,499	\$179,499	\$179,499	\$179,499
OR - Other revenue	\$2,810	\$5,055	\$0	\$0	\$0	\$0	\$0	\$0
ITC - Information technology charges	\$3,223,470	\$3,416,876	\$3,520,961	\$3,873,057	\$4,260,362	\$4,686,399	\$5,155,039	\$5,670,542
UFB - Use of Fund Balance	\$0	\$0	\$489,665	\$2,311,999	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$3,422,284</b>	<b>\$3,603,531</b>	<b>\$4,081,472</b>	<b>\$6,364,555</b>	<b>\$4,439,861</b>	<b>\$4,865,898</b>	<b>\$5,334,538</b>	<b>\$5,850,041</b>
<b>Expenditures</b>								
SAL - Salaries	\$671,707	\$888,236	\$847,343	\$999,251	\$1,051,658	\$923,703	\$951,202	\$951,202
BEN - Benefits	\$144,241	\$287,984	\$224,881	\$253,769	\$280,155	\$291,099	\$317,442	\$317,478
SUP - Supplies	\$312,894	\$130,753	\$42,800	\$33,500	\$30,500	\$30,500	\$30,500	\$30,500
CS - Contractual services	\$1,612,075	\$1,933,531	\$1,767,809	\$1,823,568	\$1,915,121	\$1,915,121	\$1,915,121	\$1,915,121
COMM - Communications	\$168,964	\$173,191	\$194,161	\$194,500	\$202,125	\$202,125	\$202,125	\$202,125
CONF - Conferences and schools	\$9,192	\$2,281	\$31,109	\$27,200	\$27,200	\$27,200	\$27,200	\$27,200
DUES - Dues and subscriptions	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$2,044	\$2,080	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
CB - Central buildings	\$81,740	\$86,644	\$89,243	\$98,167	\$107,984	\$118,782	\$130,660	\$143,726
DEBT - Debt service	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditure Totals</b>	<b>\$3,003,276</b>	<b>\$3,504,700</b>	<b>\$3,202,672</b>	<b>\$3,434,955</b>	<b>\$3,619,743</b>	<b>\$3,513,530</b>	<b>\$3,579,250</b>	<b>\$3,592,352</b>
CO - Capital outlay	\$0	(\$145,305)	\$962,800	\$2,929,600	\$340,600	\$473,450	\$613,850	\$509,700
DEPRC - Depreciation	\$100,204	\$115,051	\$0	\$0	\$0	\$0	\$0	\$0
AMORT - Amortization	\$79,135	\$38,309	\$0	\$0	\$0	\$0	\$0	\$0
TRF - Transfers in	\$200,360	\$65,029	\$84,000	\$0	\$0	\$0	\$0	\$0
<b>Change in Net Assets:</b>	<b>\$440,029</b>	<b>\$155,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,518</b>	<b>\$878,918</b>	<b>\$1,141,438</b>	<b>\$1,747,989</b>
<b>Net Assets - Beginning of Year</b>	<b>\$3,727,541</b>	<b>\$4,167,570</b>	<b>\$4,178,070</b>	<b>\$4,651,205</b>	<b>\$5,268,806</b>	<b>\$6,088,924</b>	<b>\$7,441,292</b>	<b>\$9,196,580</b>
UFB - Use of Fund Balance*	\$0	\$0	\$489,665	\$2,311,999	\$0	\$0	\$0	\$0
<b>Net Assets - End of Year</b>	<b>\$4,167,570</b>	<b>\$4,178,070</b>	<b>\$4,651,205</b>	<b>\$5,268,806</b>	<b>\$6,088,924</b>	<b>\$7,441,292</b>	<b>\$9,196,580</b>	<b>\$11,454,269</b>

\*Use of Fund Balance uses existing revenue to fund expenses.

**City of Brooklyn Park**  
**2026 Budget Summary - Internal Service Fund Summary**  
**Loss Control**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Loss Control</b>								
<b>Revenue</b>								
SG - State grants	\$0	\$5,020	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$54,873	\$21,397	\$34,939	\$38,135	\$38,135	\$38,135	\$38,135	\$38,135
OR - Other revenue	\$376,884	\$290,333	\$288,200	317,020	\$348,722	\$348,722	\$348,722	\$348,722
IN SCHG - Insurance charges	\$3,239,392	\$3,970,833	\$3,892,406	\$4,281,647	\$4,709,812	\$4,709,812	\$4,709,812	\$4,709,812
UFB - Use of Fund Balance	\$0	\$0	\$474,113	\$70,801	\$0	\$0	\$0	\$0
<b>Revenue Totals</b>	<b>\$3,671,149</b>	<b>\$4,287,583</b>	<b>\$4,689,658</b>	<b>\$4,707,603</b>	<b>\$5,096,669</b>	<b>\$5,096,669</b>	<b>\$5,096,669</b>	<b>\$5,096,669</b>
<b>Expenditures</b>								
SAL - Salaries	\$219,235	\$260,402	\$238,185	\$280,249	\$290,139	\$257,468	\$265,166	\$265,166
BEN - Benefits	\$67,642	\$68,762	\$66,412	\$95,906	\$106,634	\$69,368	\$75,214	\$75,234
SUP - Supplies	\$1,700	\$1,167	\$61,539	\$37,636	\$37,636	\$64,988	\$64,988	\$64,988
PS - Professional services	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,824	\$10,824	\$10,824
CS - Contractual services	\$26,571	\$39,766	\$93,665	\$61,665	\$61,665	\$101,386	\$101,386	\$101,386
COMM - Communications	\$0	\$0	\$109	\$109	\$109	\$114	\$114	\$114
INS - Insurance	\$3,942,144	\$4,157,791	\$4,191,064	\$4,191,064	\$4,191,064	\$4,019,524	\$4,259,718	\$4,259,718
CONF - Conferences and schools	\$0	\$0	\$4,671	\$4,671	\$4,671	\$4,932	\$4,932	\$4,932
DUES - Dues and subscriptions	\$0	\$0	\$630	\$630	\$630	\$666	\$666	\$666
OTH - Other charges	\$1,716	\$873	\$488	\$488	\$488	\$574	\$574	\$574
CB - Central buildings	\$3,169	\$3,359	\$3,460	\$3,806	\$4,187	\$3,781	\$4,007	\$4,007
ITC - Information technology charges	\$17,801	\$18,869	\$19,435	\$21,379	\$23,516	\$20,424	\$21,650	\$21,650
<b>Expenditure Totals</b>	<b>4,279,978</b>	<b>4,550,989</b>	<b>4,689,658</b>	<b>4,707,603</b>	<b>4,730,739</b>	<b>4,554,049</b>	<b>4,809,239</b>	<b>4,809,259</b>
<b>Change in Net Assets:</b>	<b>(\$608,829)</b>	<b>(\$263,406)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,930</b>	<b>\$542,620</b>	<b>\$287,430</b>	<b>\$287,410</b>
<b>Net Assets - Beginning of Year</b>	<b>\$1,547,437</b>	<b>\$938,608</b>	<b>\$675,202</b>	<b>\$201,089</b>	<b>\$130,288</b>	<b>\$496,218</b>	<b>\$1,038,838</b>	<b>\$1,326,268</b>
UFB - Use of Fund Balance*	\$0	\$0	\$474,113	\$70,801	\$0	\$0	\$0	\$0
<b>Net Assets - End of Year</b>	<b>\$938,608</b>	<b>\$675,202</b>	<b>\$201,089</b>	<b>\$130,288</b>	<b>\$496,218</b>	<b>\$1,038,838</b>	<b>\$1,326,268</b>	<b>\$1,613,678</b>

\*Use of Fund Balance uses existing revenue to fund expenses.

City of Brooklyn Park  
**2026 Budget Summary - Internal Service Fund Summary**  
**Benefit Accrual**

	2023 Actual Amount	2024 Actual Amount	2025 Amended Budget	2026 Final Adopted	2027 Final Adopted	2028 Forecast	2029 Forecast	2030 Forecast
<b>Benefits</b>								
<b>Revenue</b>								
SG - State grants	\$228,102	\$210,483	\$0	\$0	\$0	\$0	\$0	\$0
INVINC - Investment income	\$0	\$11,626	\$54,594	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500
INCHG - Insurance charges	\$250,188	\$250,467	\$217,943	\$217,943	\$217,943	\$217,943	\$217,943	\$217,943
BAC - Benefit accrual charges	\$17,463	\$784,080	\$526,315	\$1,158,320	\$1,214,192	\$1,278,126	\$1,334,312	\$1,389,712
<b>Revenue Totals</b>	<b>\$495,753</b>	<b>\$1,256,656</b>	<b>\$798,852</b>	<b>\$1,387,763</b>	<b>\$1,443,635</b>	<b>\$1,507,569</b>	<b>\$1,563,755</b>	<b>\$1,619,155</b>
SAL - Salaries	\$493,438	\$676,445	\$59,348	\$59,348	\$59,348	\$61,030	\$61,625	\$61,625
BEN - Benefits	\$1,367,580	\$1,866,677	\$1,042,698	\$1,042,698	\$1,042,698	\$1,491,282	\$1,685,874	\$1,685,874
CS - Contractual services	\$24,733	\$19,970	\$0	\$0	\$0	\$0	\$0	\$0
OTH - Other charges	\$17,561	\$18,809	\$29,126	\$29,126	\$29,126	\$31,756	\$32,685	\$32,685
<b>Expenditure Totals</b>	<b>1,903,312</b>	<b>2,581,901</b>	<b>1,131,172</b>	<b>1,131,172</b>	<b>1,131,172</b>	<b>1,584,068</b>	<b>1,780,184</b>	<b>1,780,184</b>
TRF - Transfers in	\$2,100,000	\$0	\$332,320	\$426,333	\$537,003	\$828,310	\$1,024,426	\$1,024,426
<b>Change in Net Assets:</b>	<b>692,441</b>	<b>(1,325,245)</b>	<b>-</b>	<b>682,924</b>	<b>849,466</b>	<b>751,811</b>	<b>807,997</b>	<b>863,397</b>
<b>Net Assets - Beginning of Year</b>	<b>(\$13,808,527)</b>	<b>(\$13,116,086)</b>	<b>(\$14,441,331)</b>	<b>(\$14,441,331)</b>	<b>(\$13,758,407)</b>	<b>(\$12,908,941)</b>	<b>(\$12,157,130)</b>	<b>(\$11,349,133)</b>
<b>Net Assets - End of Year</b>	<b>(\$13,116,086)</b>	<b>(\$14,441,331)</b>	<b>(\$14,441,331)</b>	<b>(\$13,758,407)</b>	<b>(\$12,908,941)</b>	<b>(\$12,157,130)</b>	<b>(\$11,349,133)</b>	<b>(\$10,485,736)</b>

City of Brooklyn Park, MN

*Capital Improvement Plan - Street Improvement Plan Summary*

2026 thru 2030

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Transportation Facilities	17,678,800	41,297,000	52,520,000	28,520,000	14,800,000	154,815,800
<b>TOTAL</b>	<b>17,678,800</b>	<b>41,297,000</b>	<b>52,520,000</b>	<b>28,520,000</b>	<b>14,800,000</b>	<b>154,815,800</b>

City of Brooklyn Park, MN  
*Capital Improvement Plan*  
**2026 thru 2030**

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
General Public Buildings	30,425,500	2,761,250	14,351,700	2,585,000	22,850,000	72,973,450
Parks & Recreation Facilities	7,105,000	20,195,000	9,130,000	2,960,000	6,010,000	45,400,000
Public Utilities Facilities	20,263,600	7,522,200	70,435,000	2,800,000	200,000	101,220,800
Transportation Facilities	17,678,800	41,297,000	52,520,000	28,520,000	14,800,000	154,815,800
<b>TOTAL</b>	<b>75,472,900</b>	<b>71,775,450</b>	<b>146,436,700</b>	<b>36,865,000</b>	<b>43,860,000</b>	<b>374,410,050</b>

**Bonding Authority**

- Bonding authority (outside of a voter referendum) for street improvements and reconstruction was granted to cities under Minnesota Statutes, section 475.58, subdivision 3(b), as amended (the “Act”). For cities to issue street reconstruction bonds under the Act, the City Council of a city must unanimously adopt a five-year street improvement plan (the “Plan”) after a public hearing.
- Bonding authority (outside of a voter referendum) for capital improvements was granted to cities under Minnesota Statute 475.521, as amended (the “Act”). For cities to issue bonds under this statute, the city must have a five-year CIP that is adopted unanimously by the City Council after a public hearing is held.

**Street Improvement Plan**

The Plan is represented as the Transportation Facilities Section of the proposed 2026-2030 CIP, which is also being adopted at the same meeting. The Plan is shown separately under the advisement of the City Attorney to meet the requirements of the Act. The 2026-2030 Street Improvement Plan does not include the issuance of bonds under the provisions of the Act, so a public hearing is not necessary.

**Capital Improvement Plan (CIP)**

The Proposed 2026–2030 CIP does not include the issuance of bonds under the Act, so a public hearing is not necessary.

**Capital Equipment Plan**

The Proposed 2026–2030 Capital Equipment Plan (CEP) is a planning document that outlines the city’s planned schedule for the replacement of equipment. The CEP is split into three categories: Vehicles/Equipment, Miscellaneous Equipment, and Information Technology Equipment. The CEP is designed to be flexible and is updated annually. It provides a tool to ensure that equipment is replaced and added as necessary to allow for the continued delivery of services to the community that have been established by the City Council.

**Primary Issues/Alternatives to Consider:**

None

**Budgetary/Fiscal Issues:****Street Improvement Plan**

The 2026 - 2030 Street Improvement Plan totals \$154,815,800, \$31,870,000 of which are provisional projects without identified funding. In 2026, \$17,678,800 in projects are planned in 2026 and \$41,297,000 is planned in 2027.

**Capital Improvement Plan**

The 2026 - 2030 Capital Improvement Plan includes the Street Improvement Plan (Transportation Facilities Category). The CIP for 2026-2030 totals \$374,410,050, including \$36,570,000 in provisional projects.

The 2026 project totals within the following major categories are as follows:

- General Public Buildings—\$30,425,500 in 2026; \$2,761,250 in 2027
- Parks and Recreation Facilities—\$7,105,000 in 2026; \$20,195,000 in 2027
- Public Utilities—\$20,263,600 in 2026; \$7,522,200 in 2027
- Transportation Facilities—\$17,678,800 in 2026; \$41,297,000 in 2027 (See Street Improvement Plan above)

The total planned 2026 Capital Improvement Plan budget is \$75,472,900 and the total planned 2027 Capital Improvement Plan budget is \$71,775,450. The Summary of the Capital Improvement Plan is attached.

The 2026-2030 CEP totals within the following major categories:

City of Brooklyn Park, MN  
*Capital Improvement Plan*  
 2026 thru 2030

**DEPARTMENT SUMMARY**

<b>Department</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
General Public Buildings	30,425,500	2,761,250	14,351,700	2,585,000	22,850,000	72,973,450
Parks & Recreation Facilities	7,105,000	20,195,000	9,130,000	2,960,000	6,010,000	45,400,000
Public Utilities Facilities	20,263,600	7,522,200	70,435,000	2,800,000	200,000	101,220,800
Transportation Facilities	17,678,800	41,297,000	52,520,000	28,520,000	14,800,000	154,815,800
<b>TOTAL</b>	<b>75,472,900</b>	<b>71,775,450</b>	<b>146,436,700</b>	<b>36,865,000</b>	<b>43,860,000</b>	<b>374,410,050</b>

# City of Brooklyn Park Request for Council Action

<b>Agenda Item:</b>	7.3	<b>Meeting Date:</b>	December 8, 2025
<b>Agenda Section:</b>	General Action Items	<b>Originating Department:</b>	Administration
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Katrina Doshier, Program Assistant
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	N/A	<b>Presented By:</b>	Jay Stroebel, City Manager
<b>Item:</b>	Request by Council Member Klonowski to Attend the EDAM Winter Conference from January 22-23, 2026		

## City Manager's Proposed Action:

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_, TO APPROVE COUNCIL MEMBER KLONOWSKI TO ATTEND THE EDAM WINTER CONFERENCE IN MINNEAPOLIS, MN FROM JANUARY 22-23, 2026

## Overview:

Council Member Klonowski has requested to attend the EDAM Winter Conference in Minneapolis, MN from January 22-23, 2026. This expenditure would be covered under 2026 budgeted resources in the Mayor and Council conferences and schools expense lines.

*Approximate costs as of December 4, 2025:*

Registration: \$525

**Primary Issues/Alternatives to Consider:** N/A

## Budgetary/Fiscal Issues:

### City Travel Policy for Elected Official Travel (In-State Travel):

Travel for League of Minnesota Cities Newly Elected Official training would be available for all new Council Members. As resources allow, and if approved by Council, the Mayor and Council Members can request to travel to in-state conferences annually.

The statements below set forth the conditions under which travel by elected officials will be reimbursed by the City.

- The event, workshop, conference or assignment must be approved in advance by the City Council at an open meeting and must include an estimate of the cost of travel, description of the public purpose and expected benefit.
- Upon returning from an event, workshop, conference or assignment the elected official will make a public presentation on key learnings within 45 days.
- No reimbursements will be made for attendance at events sponsored by or affiliated with political parties.
- Travel costs will be reimbursed in accordance with the Travel Costs section of this policy.
- Requests for reimbursement must be submitted with appropriate receipts on a signed travel expense form to the Finance Department for review and payment.

**Attachments:** N/A