

**BROOKLYN PARK, MINNESOTA  
2026-2027 BUDGET**

The purpose of this statement is to provide summary 2026-2027 budget information for the City of Brooklyn Park to interested citizens. The budget is published in accordance with Minn. Statute Section 471.6965. The complete City budget may be examined at City Hall, 5200 85th Avenue North, Brooklyn Park, MN 55443 between the hours of 8:00 a.m. and 5:00 p.m. The City Council approved this budget on December 8, 2025.

**Budgeted Governmental Funds**

	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>REVENUES</b>		
General property taxes	\$ 70,420,138	\$ 77,445,778
Other taxes	7,117,424	7,117,424
Special assessments	719,203	736,703
Licenses and permits	3,356,507	3,356,507
Intergovernmental revenues	-	-
Federal	431,572	143,672
State	9,427,114	14,606,355
County/Other Local	3,014,220	537,260
Charges for services	4,186,498	4,180,612
Fines and forfeitures	381,134	381,134
Interest on investments	3,683,414	3,683,414
Miscellaneous revenues	786,345	796,222
Total revenues	\$ 103,523,569	\$ 112,985,081
 <b>Other Financing Sources</b>		
Transfers from Other Funds	13,821,806	13,155,754
 <b>EXPENDITURES</b>		
Current:		
General government	11,283,996	10,738,492
Community development	4,292,470	2,774,772
Public safety	50,004,770	53,933,115
Public works	5,753,495	6,739,253
Recreation and parks	14,744,198	19,017,144
Miscellaneous current expenditures	145,384	159,922
Total Current Expenditures	\$ 86,224,313	\$ 93,362,698
Debt service:		
Principal	2,730,000	3,851,765
Interest and fiscal charges	491,418	418,505
Capital outlay	45,389,300	39,428,250
Total expenditures	\$ 134,835,031	\$ 137,061,218
 <b>Other Financing Uses</b>		
Transfers to Other Funds	14,825,026	12,860,696
 <b>Increase (Decrease) in Fund Balance</b>	<b>\$ (32,314,682)</b>	<b>\$ (23,781,079)</b>
 <b>Property Tax Levy Requirement to Fund this Budget</b>	 <b>\$ 74,279,452</b>	 <b>\$ 81,466,023</b>

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DEVIN MONTERO, CITY CLERK