Meeting – Tuesday,
October 14, 2025
6:00 P.M.

Regular Meeting at Brooklyn Park
City Hall, Room A203
5200 – 85th Avenue North

Minutes of Meeting
2025 SPECIAL BUDGET ADVISORY COMMISSION
Special Meeting #254

"The Mission of the BAC is to ensure the long-term fiscal health of the City by providing strategic direction to the Council. Projections and measurements are used to establish priorities that align with the City's Strategic Plan, ensuring resources are invested appropriately to meet the vision and mission of the City."

If you need these materials in an alternative format or need reasonable accommodations for a Budget Advisory Commission meeting, please provide the City with 72-hours notice by calling 763-424-8000 or emailing Chris Xiong at chris.xiong@brooklynpark.org Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

Amy Meuers	Present	Michael Mattox	Present
Erica Walker	Present	Nahashon Mobisa	Absent
Farquema Cokie	Present	Patrina Green	Present
Henry Blake, Chair	Present	William Petty, Vice-Chair	Present

Council Liaison – Shelle Page	*Absent	Staff Liaison – Molly Lopez	Present
Staff Liaison –		Guest – Greg Hoag, O&M	Present
Guest – Angel Smith, Admin	Present	Guest – LaTonia Green, Finance	Present
Guest – Brad Tullberg, Rec & Park	Present	Guest – Shawn Conway, Fire	Present
Guest – Elliot Faust, Police	Present	Guest – Tim Gladhill, CD	Present

*Excused **Late

1. **CALL TO ORDER/ROLL CALL** – 6:00 PM
   1.1 Roll Call – A quorum was established

2. **AGENDA**
   2.1 Approval of Current Agenda

   Motion: Michael Mattox Second: Amy Meuers
   Motion passed unanimously

3. **NEW BUSINESS**
   3.1 Administration Department Budget Presented
   3.2 Operations & Maintenance Budget Presented
   3.3 Fire Department Budget Presented
   3.4 Recreation & Parks Budget Department Presented
   3.5 Police Department Budget Presented
   3.6 Community Development Budget Presented

   Motion presented to move Community Development budget presentation up on agenda. Finance Department presentation will be shared at Regular Meeting, October 28, 2025.

   Motion: Farquema Cokie Second: Amy Meuers
   Motion passed unanimously

4. **ADJOURNMENT** – Motion to adjourn meeting at 8:15 p.m., with approval of 15-minute extension.

   Motion: Erica Walker Second: Amy Meuers
   Motion passed unanimously

Next meeting: Tuesday, October 28, 2025 – Regular BAC Meeting; 6:00pm

Respectfully submitted, Molly Lopez