City of

Brooklyn Park, Minnesota



Capital

Equipment Plan

2025-2029

Adopted December 9, 2024

Brooklyn Park

Unique. United. Undiscovered.

City of Brooklyn Park, Minnesota
2025 - 2029 Capital Equipment Plan

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City Officials

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Brooklyn Park
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December 10, 2024

Dear Honorable Mayor and Council Members:

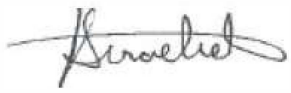
On December 9, 2024, the 2025 - 2029 Capital Equipment Plan (CEP) was adopted as a planning document at the City Council Meeting. The CEP coordinates the financing and timing of vehicles, equipment, and information technology projects.

Vehicles, equipment, and information technology replacement planning continues to be a major goal of the Council and staff leadership. This document embodies the projects planned over the next five years. As we look beyond 2025, the long-term equipment replacement planning will continue through the following objectives:

- Updating the formal five-year Capital Equipment Plan document that is to be accepted annually by the Council as a planning document.
- Continuing the development of financial management and operational policies relating to the funding and implementation of the Capital Equipment Plan.
- Continuing the evaluation of our vehicles, equipment, and information technology condition, with the results impacting the priorities established within the Capital Equipment Plan.

The 2025 - 2029 CEP represents an excellent planning tool that has been developed with the cooperation of many departments. The vehicles, equipment, and information technology projects are designed to meet the City's infrastructure and operational needs to provide a safe environment for the community and city staff.

Respectfully submitted,



Jay Stroebel
City Manager

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CITY OF BROOKLYN PARK, MINNESOTA

CAPITAL EQUIPMENT PLAN
FOR
FISCAL YEARS 2025 - 2029

2024 CITY OFFICIALS

		TERM OF OFFICE EXPIRES DECEMBER 31
Mayor	Hollies J. Winston	2026
East District Councilmember	XP Lee	2024
East District Councilmember	Christian Ericksen	2026
Central District Councilmember	Nicole Klonowski	2026
Central District Councilmember	Boyd Morson	2024
West District Councilmember.	Maria Tran	2026
West District Councilmember.	Tony McGarvey	2024
City Manager	Jay Stroebel	

2025 CITY OFFICIALS

		TERM OF OFFICE EXPIRES DECEMBER 31
Mayor	Hollies J. Winston	2026
East District Councilmember	Amanda Cheng Xiong	2028
East District Councilmember	Christian Eriksen	2026
Central District Councilmember	Shelle Page	2028
Central District Councilmember	Nichole Klonowski	2026
West District Councilmember	Maria Tran	2026
West District Councilmember	Tony McGarvey	2028
City Manager	Jay Stroebel	

CAPITAL EQUIPMENT PLAN

INTRODUCTION AND PURPOSE

The Capital Equipment Plan is a flexible plan based upon long-range planning and financial projections, which schedules the major capital equipment replacement and additions that may be incurred by the City over the next five years. Flexibility of the Capital Equipment Plan is established through annual review, and revision if necessary. The annual review assures that the program will become a continuing part of the budgetary process and that it will be consistent with changing demands as well as changing patterns in cost and financial resources. Funds are appropriated only for the first two years of the plan, which is then included in the two-year operating budget. The Capital Equipment Plan serves as a tool to ensure equipment is replaced and added as necessary to allow continuance and addition of approved programs.

The Capital Equipment Plan can help assure:

1. The development of a realistic program of capital spending within the City's projected fiscal capability to finance such spending, avoiding sharp changes in the tax levy or bonded indebtedness.

2. The expenditure of public funds is compatible with the City's adopted programs.

3. The public is kept informed of the proposed future capital expenditures.

City of Brooklyn Park, MN

Vehicle Equipment Summary

2025 thru 2029

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2025				
Police Patrol (Sedans and Utility)	A - Police	*5001*	n/a	836,000
Police Patrol Utility (K-9)	A - Police	*5002*	n/a	85,500
Administrative Vehicles	A - Police	*5005*	n/a	179,250
Police Fleet Equipment	A - Police	*5009*	n/a	55,000
Sport Utility Vehicle	A - Police	*5010*	n/a	75,000
Sedans	B - Fire	*5403*	n/a	91,850
Aerial Tower Truck	B - Fire	*5408*	n/a	400,000
Pickup Truck 4x4	C - OM/Building Services	*5507*	n/a	39,000
Scissor Lift w/Trailer	C - OM/Building Services	*5508*	n/a	25,000
Pick Up Truck	C - OM/Equipment Services	*5500*	n/a	110,000
Pickup Trucks	D - OM/Park Maintenance	*5601*	n/a	100,000
One Ton Dump	D - OM/Park Maintenance	*5602*	n/a	100,000
Heavy Duty Single Axel Dump Trucks-Parks	D - OM/Park Maintenance	*5604*	n/a	325,000
Tractor	D - OM/Park Maintenance	*5608*	n/a	60,000
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	*5615*	n/a	163,600
Rotary Mowers - Large Capacity	D - OM/Park Maintenance	*5616*	n/a	170,000
Motor Grader	D - OM/Park Maintenance	*5625*	n/a	50,000
Pickup Truck	E - OM/Street Maintenance	*5706*	n/a	75,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	E - OM/Street Maintenance	*5708*	n/a	656,400
Sidewalk Snowplows	E - OM/Street Maintenance	*5709*	n/a	238,000
Asphalt/Concrete Saw	E - OM/Street Maintenance	*5719*	n/a	50,000
Front End Loader	F - OM/Public Utilities	*5819*	n/a	360,000
Passenger Van	H - Rec & Park	*6001*	n/a	60,000
Carpet Cleaner	H - Rec & Park	*6003*	n/a	8,000
Float Trailer	H - Rec & Park	*6009*	n/a	20,000
Heavy Duty Utility Vehicle	I - Golf Course	*6107*	n/a	35,000
Rough Mowers	I - Golf Course	*6113*	n/a	95,000
Sand Pros	I - Golf Course	*6118*	n/a	20,000
Player Assistant Cart	I - Golf Course	*6129*	n/a	10,000
Range Picking Equipment	I - Golf Course	*6142*	n/a	15,000
Electric Vehicles	J -Community Development	*6301*	n/a	118,800
	Total for 2025			4,626,400
2026				
Police Patrol (Sedans and Utility)	A - Police	*5001*	n/a	673,000
Administrative Vehicles	A - Police	*5005*	n/a	119,500
Police Fleet Equipment	A - Police	*5009*	n/a	55,000
Hostage Negotiation Truck	A - Police	*5012*	n/a	200,000
Sedans	B - Fire	*5403*	n/a	280,000
Fire Utility Truck	B - Fire	*5404*	n/a	50,000
Aerial Tower Truck	B - Fire	*5408*	n/a	834,821
Pickup Trucks	D - OM/Park Maintenance	*5601*	n/a	75,000
One Ton Dump	D - OM/Park Maintenance	*5602*	n/a	110,000
Tractor	D - OM/Park Maintenance	*5608*	n/a	130,000

Project Name	Department	Project #	Priority	Project Cost
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	*5615*	n/a	66,500
Skid Steer Loader	D - OM/Park Maintenance	*5620*	n/a	89,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	E - OM/Street Maintenance	*5710*	n/a	453,200
Vibratory Steel Roller/Trailer	E - OM/Street Maintenance	*5714*	n/a	50,000
Cargo Vans	F - OM/Public Utilities	*5801*	n/a	130,000
Portable Generator	F - OM/Public Utilities	*5803*	n/a	55,000
Utility Truck	F - OM/Public Utilities	*5812*	n/a	125,000
Thawing Machine and Trailer	F - OM/Public Utilities	*5821*	n/a	30,000
Passenger Van	H - Rec & Park	*6001*	n/a	115,000
Pressure Washer	H - Rec & Park	*6006*	n/a	10,000
Heavy Duty Utility Vehicle	I - Golf Course	*6107*	n/a	35,000
Greens Triflex Mowers	I - Golf Course	*6110*	n/a	90,000
Aerifiers	I - Golf Course	*6121*	n/a	65,000
SUV's	J -Community Development	*6302*	n/a	40,000
Lease Vehicles	J -Community Development	*6303*	n/a	160,000
Lease Vehicle	O - Finance	*1101*	n/a	29,200
	Total for 2026			4,070,221

2027

Police Patrol (Sedans and Utility)	A - Police	*5001*	n/a	648,000
Administrative Vehicles	A - Police	*5005*	n/a	298,750
Police Fleet Equipment	A - Police	*5009*	n/a	55,000
Scissor Lift w/Trailer	C - OM/Building Services	*5508*	n/a	10,000
Pickup Trucks	D - OM/Park Maintenance	*5601*	n/a	60,000
Rotary Mowers - Large Capacity	D - OM/Park Maintenance	*5616*	n/a	190,000
AERA-Vator	D - OM/Park Maintenance	*5626*	n/a	18,350
Fertilizer Spreader	D - OM/Park Maintenance	*5627*	n/a	13,000
Aerator	D - OM/Park Maintenance	*5628*	n/a	34,600
Trailer	D - OM/Park Maintenance	*5632*	n/a	33,000
Sidewalk Snowplows	E - OM/Street Maintenance	*5709*	n/a	260,000
Flail Mower	E - OM/Street Maintenance	*5717*	n/a	35,000
Utility Truck	F - OM/Public Utilities	*5812*	n/a	115,000
Tandem Axle Dump w/plow	F - OM/Public Utilities	*5817*	n/a	450,000
Backhoe Wheel Excavator	F - OM/Public Utilities	*5818*	n/a	450,000
Passenger Van	H - Rec & Park	*6001*	n/a	115,000
Rotary Mowers - Medium Capacity	H - Rec & Park	*6008*	n/a	41,250
Fairway Mowers	I - Golf Course	*6115*	n/a	55,000
Sand Pros	I - Golf Course	*6118*	n/a	20,000
Greens Roller	I - Golf Course	*6138*	n/a	20,000
Tee/Approach Triflex Mowers	I - Golf Course	*6139*	n/a	80,000
	Total for 2027			3,001,950

2028

Police Patrol (Sedans and Utility)	A - Police	*5001*	n/a	648,000
Police Patrol Utility (K-9)	A - Police	*5002*	n/a	256,500
Administrative Vehicles	A - Police	*5005*	n/a	0
Pickup Truck	A - Police	*5008*	n/a	90,000
Police Fleet Equipment	A - Police	*5009*	n/a	55,000
Pickup Truck 4x4	C - OM/Building Services	*5507*	n/a	100,000
Pickup Trucks	D - OM/Park Maintenance	*5601*	n/a	125,000
Trucksters	D - OM/Park Maintenance	*5609*	n/a	65,000
Tank Truck	D - OM/Park Maintenance	*5631*	n/a	300,000
Fairway Mowers	I - Golf Course	*6115*	n/a	55,000
Greens Roller	I - Golf Course	*6138*	n/a	50,000

Project Name	Department	Project #	Priority	Project Cost
	Total for 2028			1,744,500
2029				
Police Patrol (Sedans and Utility)	A - Police	*5001*	n/a	648,000
Police Patrol Utility (K-9)	A - Police	*5002*	n/a	85,500
Administrative Vehicles	A - Police	*5005*	n/a	0
Police Fleet Equipment	A - Police	*5009*	n/a	55,000
Rotary Mower - Medium Capacity	C - OM/Building Services	*5504*	n/a	45,000
Ditch Digger	D - OM/Park Maintenance	*5629*	n/a	28,000
Tandem Axle Dump w/plow	F - OM/Public Utilities	*5817*	n/a	450,000
Light Duty Pickup Truck	I - Golf Course	*6101*	n/a	30,000
Rough Mowers	I - Golf Course	*6113*	n/a	95,000
Fairway Mowers	I - Golf Course	*6115*	n/a	55,000
Electric Vehicles	J -Community Development	*6301*	n/a	105,000
	Total for 2029			1,596,500
GRAND TOTAL				15,039,571

City of Brooklyn Park, MN

IT Equipment Summary

2025 thru 2029

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2025				
Toughbook's/MDCs	K - ITS	*6504*	n/a	166,600
Security Systems	K - ITS	*6509*	n/a	137,300
Network Equipment Upgrades/Replacements	K - ITS	*6514*	n/a	80,000
UPS Management System	K - ITS	*6521*	n/a	55,000
Card Access System	K - ITS	*6524*	n/a	25,000
Software Adds and Replacements	K - ITS	*6525*	n/a	100,000
Telephone System	K - ITS	*6528*	n/a	98,000
Video/Audio Equipment	K - ITS	*6541*	n/a	80,000
Underground Fiber Cabling	K - ITS	*6554*	n/a	10,000
Forensic Computers	K - ITS	*6577*	n/a	7,000
Computer Equipment	K - ITS	*6580*	n/a	203,900
	Total for 2025			962,800
2026				
Toughbook's/MDCs	K - ITS	*6504*	n/a	136,800
Security Systems	K - ITS	*6509*	n/a	3,200
Network Equipment Upgrades/Replacements	K - ITS	*6514*	n/a	53,200
UPS Management System	K - ITS	*6521*	n/a	15,000
Card Access System	K - ITS	*6524*	n/a	150,000
Software Adds and Replacements	K - ITS	*6525*	n/a	2,000,000
Video/Audio Equipment	K - ITS	*6541*	n/a	80,000
Underground Fiber Cabling	K - ITS	*6554*	n/a	10,000
Computer Equipment	K - ITS	*6580*	n/a	35,950
	Total for 2026			2,484,150
2027				
Toughbook's/MDCs	K - ITS	*6504*	n/a	19,000
Security Systems	K - ITS	*6509*	n/a	15,800
Network Equipment Upgrades/Replacements	K - ITS	*6514*	n/a	10,000
UPS Management System	K - ITS	*6521*	n/a	15,000
Card Access System	K - ITS	*6524*	n/a	5,000
Telephone System	K - ITS	*6528*	n/a	10,000
Video/Audio Equipment	K - ITS	*6541*	n/a	80,000
Underground Fiber Cabling	K - ITS	*6554*	n/a	10,000
Computer Equipment	K - ITS	*6580*	n/a	133,500
	Total for 2027			298,300
2028				
Toughbook's/MDCs	K - ITS	*6504*	n/a	68,400
Security Systems	K - ITS	*6509*	n/a	13,000
Network Equipment Upgrades/Replacements	K - ITS	*6514*	n/a	139,000
UPS Management System	K - ITS	*6521*	n/a	15,000
Card Access System	K - ITS	*6524*	n/a	5,000

Project Name	Department	Project #	Priority	Project Cost
Video/Audio Equipment	K - ITS	*6541*	n/a	80,000
Underground Fiber Cabling	K - ITS	*6554*	n/a	10,000
Computer Equipment	K - ITS	*6580*	n/a	168,450
	Total for 2028			498,850

2029

Toughbook's/MDCs	K - ITS	*6504*	n/a	136,800
Security Systems	K - ITS	*6509*	n/a	25,300
Network Equipment Upgrades/Replacements	K - ITS	*6514*	n/a	190,000
UPS Management System	K - ITS	*6521*	n/a	15,000
Card Access System	K - ITS	*6524*	n/a	5,000
Video/Audio Equipment	K - ITS	*6541*	n/a	80,000
Underground Fiber Cabling	K - ITS	*6554*	n/a	10,000
Forensic Computers	K - ITS	*6577*	n/a	7,000
Computer Equipment	K - ITS	*6580*	n/a	160,000
	Total for 2029			629,100
GRAND TOTAL				4,873,200

City of Brooklyn Park, MN

Miscellaneous Equipment Summary

2025 thru 2029

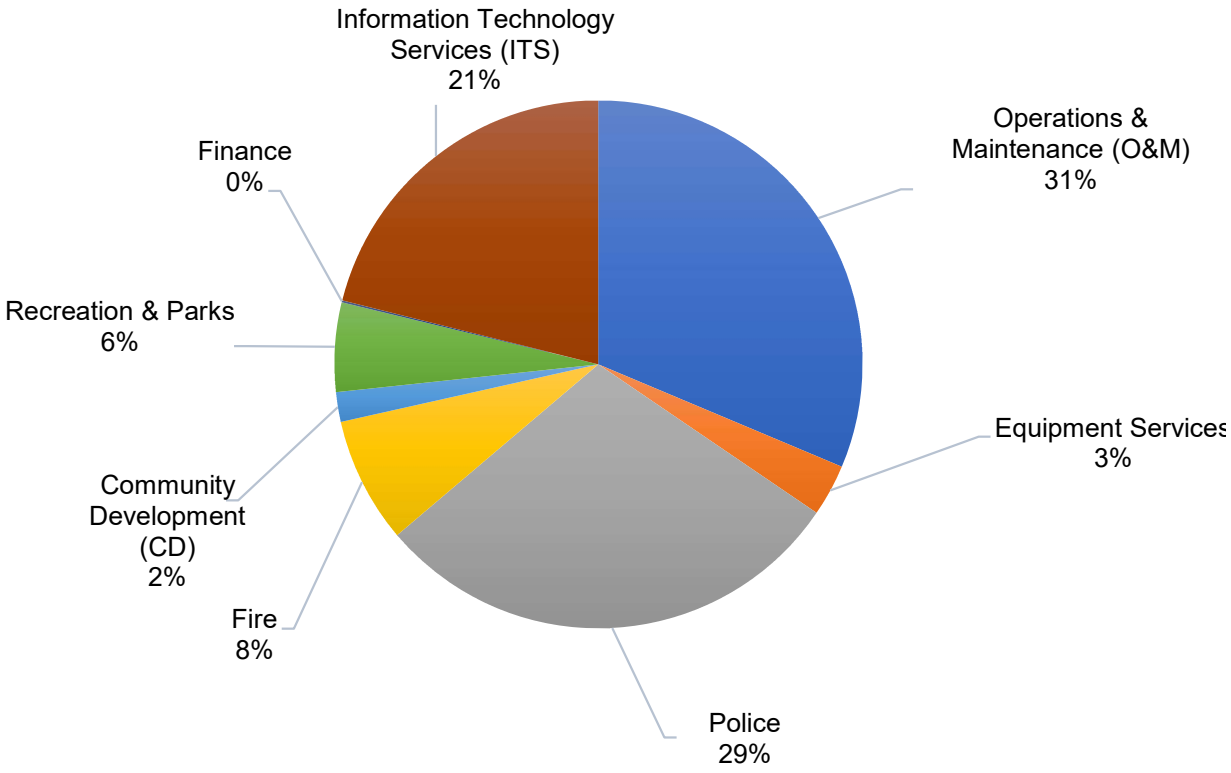
PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2025				
Tactical/Ballistic Vests	A - Police	*7002*	n/a	17,500
Rifles - Patrol and SWAT	A - Police	*7014*	n/a	6,375
800 MHz Handheld Radios for Police	A - Police	*7100*	n/a	222,000
800 MHz Vehicle Radios for Police (Mobile)	A - Police	*7108*	n/a	10,000
Patrol/Narcotic Detection K-9s	A - Police	*7120*	n/a	12,000
Gym Equipment	A - Police	*7128*	n/a	7,000
Sniper Rifle	A - Police	*7133*	n/a	78,000
Ballistic Vests for Fire Fighters (Add)	B - Fire	*7011*	n/a	20,000
Hoses	B - Fire	*7118*	n/a	46,500
Generator & HVAC for Technology Hot Site	M - Equipment Services	*7013*	n/a	50,000
Fuel System	M - Equipment Services	*7105*	n/a	55,000
Air Compressor	M - Equipment Services	*7115*	n/a	25,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	*7123*	n/a	20,000
Electric Vehicle Charging Infrastructure	M - Equipment Services	*7131*	n/a	90,000
Fluke Ti25 Thermal Imager	N - Public Utilities	*7203*	n/a	8,000
RF-AMR Meter Interface Units	N - Public Utilities	*7204*	n/a	50,000
Pressure Washer	N - Public Utilities	*7205*	n/a	30,000
	Total for 2025			747,375
2026				
Tactical/Ballistic Vests	A - Police	*7002*	n/a	77,000
SWAT Pole Camera	A - Police	*7124*	6	23,000
Rifle Rated Ballistic Plates	A - Police	*7126*	n/a	14,000
Ballistic Shields	A - Police	*7127*	n/a	32,000
Gym Equipment	A - Police	*7128*	n/a	7,000
Generator & HVAC for Technology Hot Site	M - Equipment Services	*7013*	n/a	50,000
Pressure Washers for Buildings A, B D	M - Equipment Services	*7104*	n/a	15,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	*7123*	n/a	20,000
Message Board (ADD)	M - Equipment Services	*7129*	n/a	30,000
Sewer Service Televising Camera	N - Public Utilities	*7201*	n/a	8,500
RF-AMR Meter Interface Units	N - Public Utilities	*7204*	n/a	100,000
Portable Generator - WTP	N - Public Utilities	*7216*	n/a	325,000
	Total for 2026			701,500
2027				
Tactical/Ballistic Vests	A - Police	*7002*	n/a	43,700
Rifles - Patrol and SWAT	A - Police	*7014*	n/a	2,000
Rifle Rated Ballistic Plates	A - Police	*7126*	n/a	14,000
Ballistic Shields	A - Police	*7127*	n/a	18,000
Gym Equipment	A - Police	*7128*	n/a	7,000
Generator & HVAC for Technology Hot Site	M - Equipment Services	*7013*	n/a	230,000
Tire Balancer	M - Equipment Services	*7112*	n/a	9,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	*7123*	n/a	20,000

Project Name	Department	Project #	Priority	Project Cost
RF-AMR Meter Interface Units	N - Public Utilities	*7204*	n/a	100,000
	Total for 2027			443,700
2028				
Tactical/Ballistic Vests	A - Police	*7002*	n/a	265,800
Direct Link Crisis Throw Phone	A - Police	*7012*	n/a	20,000
Rifles - Patrol and SWAT	A - Police	*7014*	n/a	100,000
800 MHz Handheld Radios for Police	A - Police	*7100*	n/a	138,000
Mobile Camera Units for Police	A - Police	*7122*	n/a	83,000
Ballistic Shields	A - Police	*7127*	n/a	16,000
Gym Equipment	A - Police	*7128*	n/a	7,000
SWAT Team Communication Gear Replacement	A - Police	*7134*	n/a	40,000
Long Range Acoustic Device	A - Police	*7135*	n/a	25,000
Firefighting Gear	B - Fire	*7017*	n/a	52,500
Gas Boy Fleet Key Fuel Dispensing System	M - Equipment Services	*7106*	n/a	50,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	*7123*	n/a	20,000
	Total for 2028			817,300
2029				
Tactical/Ballistic Vests	A - Police	*7002*	n/a	85,000
Rifles - Patrol and SWAT	A - Police	*7014*	n/a	94,000
Robot for Police	A - Police	*7121*	n/a	60,000
Mobile Camera Units for Police	A - Police	*7122*	n/a	35,000
Ballistic Shields	A - Police	*7127*	n/a	9,000
Gym Equipment	A - Police	*7128*	n/a	7,000
Portable Neighborhood Cameras	A - Police	*7130*	n/a	70,000
Blade Grinder	M - Equipment Services	*7101*	n/a	25,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	*7123*	n/a	25,000
	Total for 2029			410,000
GRAND TOTAL				3,119,875

City of Brooklyn Park, Minnesota
Capital Equipment Plan 2025 - 2029

By Program Categories



Operations & Maintenance (O&M)	7,239,150
Equipment Services	734,000
Police	6,763,375
Fire	1,775,671
Community Development (CD)	423,800
Recreation & Parks	1,259,250
Finance	29,200
Information Technology Services (ITS)	4,873,200
Total	23,097,646

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
A - Police								
Police Patrol (Sedans and Utility)	*5001*	n/a	836,000	673,000	648,000	648,000	648,000	*3,453,000*
Police Patrol Utility (K-9)	*5002*	n/a	85,500			256,500	85,500	*427,500*
Administrative Vehicles	*5005*	n/a	179,250	119,500	298,750	0	0	*597,500*
Pickup Truck	*5008*	n/a				90,000		*90,000*
Police Fleet Equipment	*5009*	n/a	55,000	55,000	55,000	55,000	55,000	*275,000*
Sport Utility Vehicle	*5010*	n/a	75,000					*75,000*
Hostage Negotiation Truck	*5012*	n/a		200,000				*200,000*
Tactical/Ballistic Vests	*7002*	n/a	17,500	77,000	43,700	265,800	85,000	*489,000*
Direct Link Crisis Throw Phone	*7012*	n/a				20,000		*20,000*
Rifles - Patrol and SWAT	*7014*	n/a	6,375		2,000	100,000	94,000	*202,375*
800 MHz Handheld Radios for Police	*7100*	n/a	222,000			138,000		*360,000*
800 MHz Vehicle Radios for Police (Mobile)	*7108*	n/a	10,000					*10,000*
Patrol/Narcotic Detection K-9s	*7120*	n/a	12,000					*12,000*
Robot for Police	*7121*	n/a					60,000	*60,000*
Mobile Camera Units for Police	*7122*	n/a				83,000	35,000	*118,000*
SWAT Pole Camera	*7124*	6		23,000				*23,000*
Rifle Rated Ballistic Plates	*7126*	n/a		14,000	14,000			*28,000*
Ballistic Shields	*7127*	n/a		32,000	18,000	16,000	9,000	*75,000*
Gym Equipment	*7128*	n/a	7,000	7,000	7,000	7,000	7,000	*35,000*
Portable Neighborhood Cameras	*7130*	n/a					70,000	*70,000*
Sniper Rifle	*7133*	n/a	78,000					*78,000*
SWAT Team Communication Gear Replacement	*7134*	n/a				40,000		*40,000*
Long Range Acoustic Device	*7135*	n/a				25,000		*25,000*
A - Police Total			**1,583,625**	**1,200,500**	**1,086,450**	**1,744,300**	**1,148,500**	***6,763,375***
B - Fire								
Sedans	*5403*	n/a	91,850	280,000				*371,850*
Fire Utility Truck	*5404*	n/a		50,000				*50,000*
Aerial Tower Truck	*5408*	n/a	400,000	834,821				*1,234,821*
Ballistic Vests for Fire Fighters (Add)	*7011*	n/a	20,000					*20,000*
Firefighting Gear	*7017*	n/a				52,500		*52,500*
Hoses	*7118*	n/a	46,500					*46,500*
B - Fire Total			**558,350**	**1,164,821**		**52,500**		***1,775,671***
C - OM/Building Services								
Rotary Mower - Medium Capacity	*5504*	n/a					45,000	*45,000*
Pickup Truck 4x4	*5507*	n/a	39,000			100,000		*139,000*
Scissor Lift w/Trailer	*5508*	n/a	25,000		10,000			*35,000*
C - OM/Building Services Total			**64,000**		**10,000**	**100,000**	**45,000**	***219,000***
C - OM/Equipment Services								
Pick Up Truck	*5500*	n/a	110,000					*110,000*

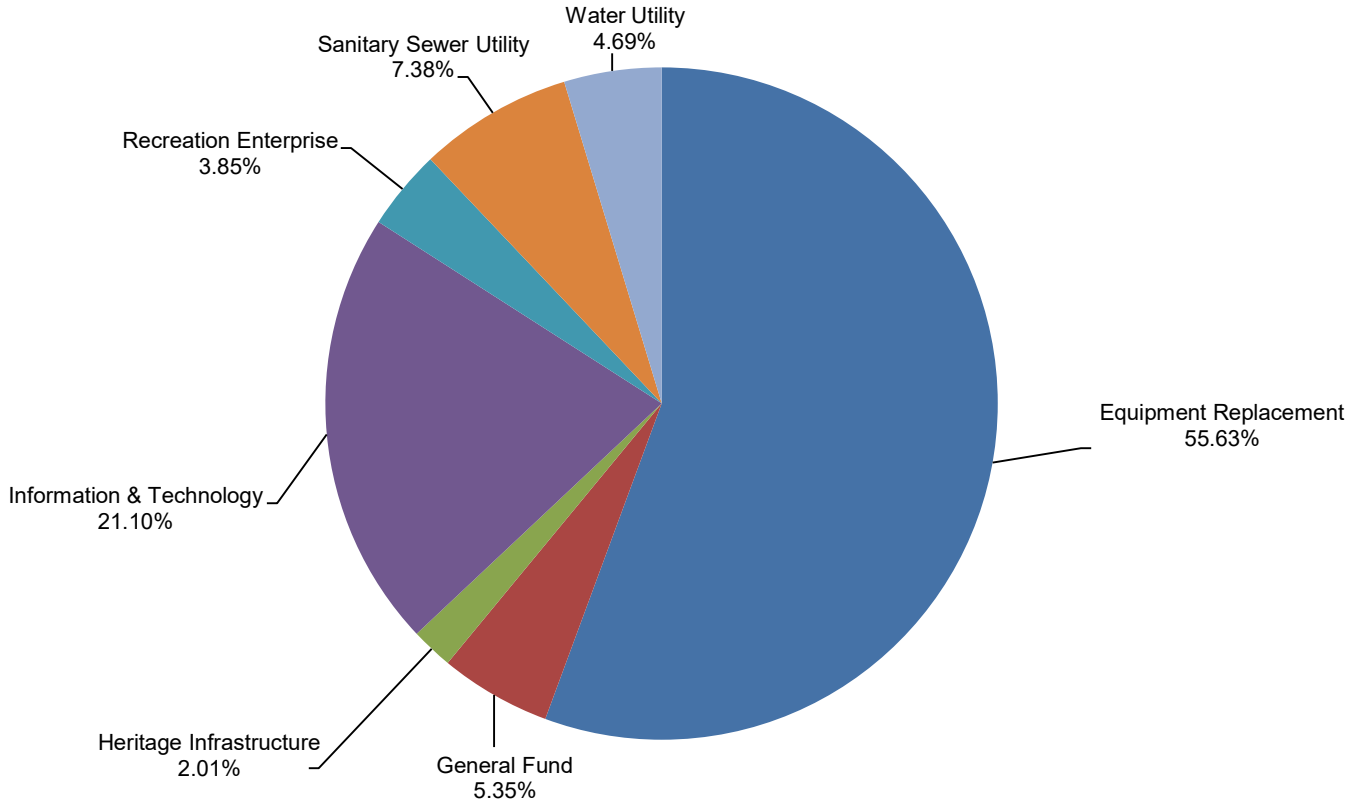
Department	Project #	Priority	2025	2026	2027	2028	2029	Total
C - OM/Equipment Services Total			**110,000**					***110,000***
D - OM/Park Maintenance								
Pickup Trucks	*5601*	n/a	100,000	75,000	60,000	125,000		*360,000*
One Ton Dump	*5602*	n/a	100,000	110,000				*210,000*
Heavy Duty Single Axel Dump Trucks-Parks	*5604*	n/a	325,000					*325,000*
Tractor	*5608*	n/a	60,000	130,000				*190,000*
Trucksters	*5609*	n/a				65,000		*65,000*
Rotary Mowers - Medium Capacity	*5615*	n/a	163,600	66,500				*230,100*
Rotary Mowers - Large Capacity	*5616*	n/a	170,000		190,000			*360,000*
Skid Steer Loader	*5620*	n/a		89,000				*89,000*
Motor Grader	*5625*	n/a	50,000					*50,000*
AERA-Vator	*5626*	n/a			18,350			*18,350*
Fertilizer Spreader	*5627*	n/a			13,000			*13,000*
Aerator	*5628*	n/a			34,600			*34,600*
Ditch Digger	*5629*	n/a					28,000	*28,000*
Tank Truck	*5631*	n/a				300,000		*300,000*
Trailer	*5632*	n/a			33,000			*33,000*
D - OM/Park Maintenance Total			**968,600**	**470,500**	**348,950**	**490,000**	**28,000**	***2,306,050***
E - OM/Street Maintenance								
Pickup Truck	*5706*	n/a	75,000					*75,000*
Heavy Duty Single Axle Dump Truck w/Plow-Wing	*5708*	n/a	656,400					*656,400*
Sidewalk Snowplows	*5709*	n/a	238,000		260,000			*498,000*
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	*5710*	n/a		453,200				*453,200*
Vibratory Steel Roller/Trailer	*5714*	n/a		50,000				*50,000*
Flail Mower	*5717*	n/a			35,000			*35,000*
Asphalt/Concrete Saw	*5719*	n/a	50,000					*50,000*
E - OM/Street Maintenance Total			**1,019,400**	**503,200**	**295,000**			***1,817,600***
F - OM/Public Utilities								
Cargo Vans	*5801*	n/a		130,000				*130,000*
Portable Generator	*5803*	n/a		55,000				*55,000*
Utility Truck	*5812*	n/a		125,000	115,000			*240,000*
Tandem Axle Dump w/plow	*5817*	n/a			450,000		450,000	*900,000*
Backhoe Wheel Excavator	*5818*	n/a			450,000			*450,000*
Front End Loader	*5819*	n/a	360,000					*360,000*
Thawing Machine and Trailer	*5821*	n/a		30,000				*30,000*
F - OM/Public Utilities Total			**360,000**	**340,000**	**1,015,000**		**450,000**	***2,165,000***
H - Rec & Park								
Passenger Van	*6001*	n/a	60,000	115,000	115,000			*290,000*
Carpet Cleaner	*6003*	n/a	8,000					*8,000*
Pressure Washer	*6006*	n/a		10,000				*10,000*
Rotary Mowers - Medium Capacity	*6008*	n/a			41,250			*41,250*
Float Trailer	*6009*	n/a	20,000					*20,000*
H - Rec & Park Total			**88,000**	**125,000**	**156,250**			***369,250***
I - Golf Course								
Light Duty Pickup Truck	*6101*	n/a					30,000	*30,000*
Heavy Duty Utility Vehicle	*6107*	n/a	35,000	35,000				*70,000*
Greens Triflex Mowers	*6110*	n/a		90,000				*90,000*

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Rough Mowers	*6113*	n/a	95,000				95,000	*190,000*
Fairway Mowers	*6115*	n/a			55,000	55,000	55,000	*165,000*
Sand Pros	*6118*	n/a	20,000		20,000			*40,000*
Aerifiers	*6121*	n/a		65,000				*65,000*
Player Assistant Cart	*6129*	n/a	10,000					*10,000*
Golf Maintenance Utility Carts	*6132*	n/a	10,000	10,000	10,000	20,000	15,000	*65,000*
Greens Roller	*6138*	n/a			20,000	50,000		*70,000*
Tee/Approach Triflex Mowers	*6139*	n/a			80,000			*80,000*
Range Picking Equipment	*6142*	n/a	15,000					*15,000*
I - Golf Course Total			**185,000**	**200,000**	**185,000**	**125,000**	**195,000**	***890,000***
J -Community Development								
Electric Vehicles	*6301*	n/a	118,800				105,000	*223,800*
SUV's	*6302*	n/a		40,000				*40,000*
Lease Vehicles	*6303*	n/a		160,000				*160,000*
J -Community Development Total			**118,800**	**200,000**			**105,000**	***423,800***
K - ITS								
Toughbook's/MDCs	*6504*	n/a	166,600	136,800	19,000	68,400	136,800	*527,600*
Security Systems	*6509*	n/a	137,300	3,200	15,800	13,000	25,300	*194,600*
Network Equipment Upgrades/Replacements	*6514*	n/a	80,000	53,200	10,000	139,000	190,000	*472,200*
UPS Management System	*6521*	n/a	55,000	15,000	15,000	15,000	15,000	*115,000*
Card Access System	*6524*	n/a	25,000	150,000	5,000	5,000	5,000	*190,000*
Software Adds and Replacements	*6525*	n/a	100,000	2,000,000				*2,100,000*
Telephone System	*6528*	n/a	98,000		10,000			*108,000*
Video/Audio Equipment	*6541*	n/a	80,000	80,000	80,000	80,000	80,000	*400,000*
Underground Fiber Cabling	*6554*	n/a	10,000	10,000	10,000	10,000	10,000	*50,000*
Forensic Computers	*6577*	n/a	7,000				7,000	*14,000*
Computer Equipment	*6580*	n/a	203,900	35,950	133,500	168,450	160,000	*701,800*
K - ITS Total			**962,800**	**2,484,150**	**298,300**	**498,850**	**629,100**	***4,873,200***
M - Equipment Services								
Generator & HVAC for Technology Hot Site	*7013*	n/a	50,000	50,000	230,000			*330,000*
Blade Grinder	*7101*	n/a					25,000	*25,000*
Pressure Washers for Buildings A, B D	*7104*	n/a		15,000				*15,000*
Fuel System	*7105*	n/a	55,000					*55,000*
Gas Boy Fleet Key Fuel Dispensing System	*7106*	n/a				50,000		*50,000*
Tire Balancer	*7112*	n/a			9,000			*9,000*
Air Compressor	*7115*	n/a	25,000					*25,000*
Water Heaters, Boilers, Mechanical Equip.	*7123*	n/a	20,000	20,000	20,000	20,000	25,000	*105,000*
Message Board (ADD)	*7129*	n/a		30,000				*30,000*
Electric Vehicle Charging Infrastructure	*7131*	n/a	90,000					*90,000*
M - Equipment Services Total			**240,000**	**115,000**	**259,000**	**70,000**	**50,000**	***734,000***
N - Public Utilities								
Sewer Service Televising Camera	*7201*	n/a		8,500				*8,500*
Fluke Ti25 Thermal Imager	*7203*	n/a	8,000					*8,000*
RF-AMR Meter Interface Units	*7204*	n/a	50,000	100,000	100,000			*250,000*
Pressure Washer	*7205*	n/a	30,000					*30,000*
Portable Generator - WTP	*7216*	n/a		325,000				*325,000*
N - Public Utilities Total			**88,000**	**433,500**	**100,000**			***621,500***

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
O - Finance								
Lease Vehicle	*1101*	n/a		29,200				*29,200*
O - Finance Total				**29,200**				***29,200***
GRAND TOTAL			**6,346,575**	**7,265,871**	**3,753,950**	**3,080,650**	**2,650,600**	***23,097,646***

City of Brooklyn Park, Minnesota
Capital Equipment Plan 2025 - 2029

By Funding Source



Equipment Replacement	12,848,125
General Fund	1,234,821
Heritage Infrastructure	465,000
Information & Technology	4,873,200
Recreation Enterprise	890,000
Sanitary Sewer Utility	1,703,500
Water Utility	1,083,000
Total	23,097,646

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement								
Lease Vehicle	*1101*	n/a		29,200				*29,200*
Police Patrol (Sedans and Utility)	*5001*	n/a	836,000	673,000	648,000	648,000	648,000	*3,453,000*
Police Patrol Utility (K-9)	*5002*	n/a	85,500			256,500	85,500	*427,500*
Administrative Vehicles	*5005*	n/a	179,250	119,500	298,750	0	0	*597,500*
Pickup Truck	*5008*	n/a				90,000		*90,000*
Police Fleet Equipment	*5009*	n/a	55,000	55,000	55,000	55,000	55,000	*275,000*
Sport Utility Vehicle	*5010*	n/a	75,000					*75,000*
Hostage Negotiation Truck	*5012*	n/a		200,000				*200,000*
Sedans	*5403*	n/a	91,850	280,000				*371,850*
Fire Utility Truck	*5404*	n/a		50,000				*50,000*
Pick Up Truck	*5500*	n/a	110,000					*110,000*
Rotary Mower - Medium Capacity	*5504*	n/a					45,000	*45,000*
Pickup Truck 4x4	*5507*	n/a	39,000			100,000		*139,000*
Scissor Lift w/Trailer	*5508*	n/a	25,000		10,000			*35,000*
Pickup Trucks	*5601*	n/a	100,000	75,000	60,000	125,000		*360,000*
One Ton Dump	*5602*	n/a	100,000	110,000				*210,000*
Heavy Duty Single Axel Dump Trucks-Parks	*5604*	n/a	325,000					*325,000*
Tractor	*5608*	n/a	60,000	130,000				*190,000*
Trucksters	*5609*	n/a				65,000		*65,000*
Rotary Mowers - Medium Capacity	*5615*	n/a	163,600	66,500				*230,100*
Rotary Mowers - Large Capacity	*5616*	n/a	170,000		190,000			*360,000*
Skid Steer Loader	*5620*	n/a		89,000				*89,000*
Motor Grader	*5625*	n/a	50,000					*50,000*
AERA-Vator	*5626*	n/a			18,350			*18,350*
Fertilizer Spreader	*5627*	n/a			13,000			*13,000*
Aerator	*5628*	n/a			34,600			*34,600*
Ditch Digger	*5629*	n/a					28,000	*28,000*
Tank Truck	*5631*	n/a				300,000		*300,000*
Trailer	*5632*	n/a			33,000			*33,000*
Pickup Truck	*5706*	n/a	75,000					*75,000*
Heavy Duty Single Axle Dump Truck w/Plow-Wing	*5708*	n/a	656,400					*656,400*
Sidewalk Snowplows	*5709*	n/a	238,000		260,000			*498,000*
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	*5710*	n/a		453,200				*453,200*
Vibratory Steel Roller/Trailer	*5714*	n/a		50,000				*50,000*
Flail Mower	*5717*	n/a			35,000			*35,000*
Asphalt/Concrete Saw	*5719*	n/a	50,000					*50,000*
Passenger Van	*6001*	n/a	60,000	115,000	115,000			*290,000*
Carpet Cleaner	*6003*	n/a	8,000					*8,000*
Pressure Washer	*6006*	n/a		10,000				*10,000*
Rotary Mowers - Medium Capacity	*6008*	n/a			41,250			*41,250*
Float Trailer	*6009*	n/a	20,000					*20,000*
Electric Vehicles	*6301*	n/a	118,800				105,000	*223,800*
SUV's	*6302*	n/a		40,000				*40,000*
Lease Vehicles	*6303*	n/a		160,000				*160,000*
Tactical/Ballistic Vests	*7002*	n/a	17,500	77,000	43,700	265,800	85,000	*489,000*

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Ballistic Vests for Fire Fighters (Add)	*7011*	n/a	20,000					*20,000*
Direct Link Crisis Throw Phone	*7012*	n/a				20,000		*20,000*
Rifles - Patrol and SWAT	*7014*	n/a	6,375		2,000	100,000	94,000	*202,375*
Firefighting Gear	*7017*	n/a				52,500		*52,500*
800 MHz Handheld Radios for Police	*7100*	n/a	222,000			138,000		*360,000*
Blade Grinder	*7101*	n/a					25,000	*25,000*
Pressure Washers for Buildings A, B D	*7104*	n/a		15,000				*15,000*
Fuel System	*7105*	n/a	55,000					*55,000*
Gas Boy Fleet Key Fuel Dispensing System	*7106*	n/a				50,000		*50,000*
800 MHz Vehicle Radios for Police (Mobile)	*7108*	n/a	10,000					*10,000*
Tire Balancer	*7112*	n/a			9,000			*9,000*
Air Compressor	*7115*	n/a	25,000					*25,000*
Hoses	*7118*	n/a	46,500					*46,500*
Patrol/Narcotic Detection K-9s	*7120*	n/a	12,000					*12,000*
Robot for Police	*7121*	n/a					60,000	*60,000*
Mobile Camera Units for Police	*7122*	n/a				83,000	35,000	*118,000*
SWAT Pole Camera	*7124*	6		23,000				*23,000*
Rifle Rated Ballistic Plates	*7126*	n/a		14,000	14,000			*28,000*
Ballistic Shields	*7127*	n/a		32,000	18,000	16,000	9,000	*75,000*
Gym Equipment	*7128*	n/a	7,000	7,000	7,000	7,000	7,000	*35,000*
Portable Neighborhood Cameras	*7130*	n/a					70,000	*70,000*
Electric Vehicle Charging Infrastructure	*7131*	n/a	90,000					*90,000*
Sniper Rifle	*7133*	n/a	78,000					*78,000*
SWAT Team Communication Gear Replacement	*7134*	n/a				40,000		*40,000*
Long Range Acoustic Device	*7135*	n/a				25,000		*25,000*
E.R.-Equipment Replacement Total			**4,280,775**	**2,873,400**	**1,905,650**	**2,436,800**	**1,351,500**	***12,848,125***
G.F. - General Fund								
Aerial Tower Truck	*5408*	n/a	400,000	834,821				*1,234,821*
G.F. - General Fund Total			**400,000**	**834,821**				***1,234,821***
H.I. - Heritage Infrastructure								
Generator & HVAC for Technology Hot Site	*7013*	n/a	50,000	50,000	230,000			*330,000*
Water Heaters, Boilers, Mechanical Equip.	*7123*	n/a	20,000	20,000	20,000	20,000	25,000	*105,000*
Message Board (ADD)	*7129*	n/a		30,000				*30,000*
H.I. - Heritage Infrastructure Total			**70,000**	**100,000**	**250,000**	**20,000**	**25,000**	***465,000***
I.T.S. - Information & Technology Ser								
Toughbook's/MDCs	*6504*	n/a	166,600	136,800	19,000	68,400	136,800	*527,600*
Security Systems	*6509*	n/a	137,300	3,200	15,800	13,000	25,300	*194,600*
Network Equipment Upgrades/Replacements	*6514*	n/a	80,000	53,200	10,000	139,000	190,000	*472,200*
UPS Management System	*6521*	n/a	55,000	15,000	15,000	15,000	15,000	*115,000*
Card Access System	*6524*	n/a	25,000	150,000	5,000	5,000	5,000	*190,000*
Software Adds and Replacements	*6525*	n/a	100,000	2,000,000				*2,100,000*
Telephone System	*6528*	n/a	98,000		10,000			*108,000*
Video/Audio Equipment	*6541*	n/a	80,000	80,000	80,000	80,000	80,000	*400,000*
Underground Fiber Cabling	*6554*	n/a	10,000	10,000	10,000	10,000	10,000	*50,000*
Forensic Computers	*6577*	n/a	7,000				7,000	*14,000*
Computer Equipment	*6580*	n/a	203,900	35,950	133,500	168,450	160,000	*701,800*

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services Total			**962,800**	**2,484,150**	**298,300**	**498,850**	**629,100**	***4,873,200***
R.E. - Rec. Enterprise Fund								
Light Duty Pickup Truck	*6101*	n/a					30,000	*30,000*
Heavy Duty Utility Vehicle	*6107*	n/a	35,000	35,000				*70,000*
Greens Triflex Mowers	*6110*	n/a		90,000				*90,000*
Rough Mowers	*6113*	n/a	95,000				95,000	*190,000*
Fairway Mowers	*6115*	n/a			55,000	55,000	55,000	*165,000*
Sand Pros	*6118*	n/a	20,000		20,000			*40,000*
Aerifiers	*6121*	n/a		65,000				*65,000*
Player Assistant Cart	*6129*	n/a	10,000					*10,000*
Golf Maintenance Utility Carts	*6132*	n/a	10,000	10,000	10,000	20,000	15,000	*65,000*
Greens Roller	*6138*	n/a			20,000	50,000		*70,000*
Tee/Approach Triflex Mowers	*6139*	n/a			80,000			*80,000*
Range Picking Equipment	*6142*	n/a	15,000					*15,000*
R.E. - Rec. Enterprise Fund Total			**185,000**	**200,000**	**185,000**	**125,000**	**195,000**	***890,000***
S.U. - Sanitary Sewer Utility								
Portable Generator	*5803*	n/a		55,000				*55,000*
Utility Truck	*5812*	n/a		125,000	115,000			*240,000*
Tandem Axle Dump w/plow	*5817*	n/a			450,000		450,000	*900,000*
Front End Loader	*5819*	n/a	360,000					*360,000*
Sewer Service Televising Camera	*7201*	n/a		8,500				*8,500*
RF-AMR Meter Interface Units	*7204*	n/a	25,000	50,000	50,000			*125,000*
Pressure Washer	*7205*	n/a	15,000					*15,000*
S.U. - Sanitary Sewer Utility Total			**400,000**	**238,500**	**615,000**		**450,000**	***1,703,500***
W.U. - Water Utility Fund								
Cargo Vans	*5801*	n/a		130,000				*130,000*
Backhoe Wheel Excavator	*5818*	n/a			450,000			*450,000*
Thawing Machine and Trailer	*5821*	n/a		30,000				*30,000*
Fluke Ti25 Thermal Imager	*7203*	n/a	8,000					*8,000*
RF-AMR Meter Interface Units	*7204*	n/a	25,000	50,000	50,000			*125,000*
Pressure Washer	*7205*	n/a	15,000					*15,000*
Portable Generator - WTP	*7216*	n/a		325,000				*325,000*
W.U. - Water Utility Fund Total			**48,000**	**535,000**	**500,000**			***1,083,000***
GRAND TOTAL			**6,346,575**	**7,265,871**	**3,753,950**	**3,080,650**	**2,650,600**	***23,097,646***

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
C - OM/Building Services								
Rotary Mower - Medium Capacity	5504	n/a					45,000	45,000
Pickup Truck 4x4	5507	n/a	39,000			100,000		139,000
Scissor Lift w/Trailer	5508	n/a	25,000		10,000			35,000
C - OM/Building Services Total			**64,000**		**10,000**	**100,000**	**45,000**	**219,000**
E.R.-Equipment Replacement			64,000		10,000	100,000	45,000	219,000
C - OM/Building Services Total			**64,000**		**10,000**	**100,000**	**45,000**	**219,000**
C - OM/Equipment Services								
Pick Up Truck	5500	n/a	110,000					110,000
C - OM/Equipment Services Total			**110,000**					**110,000**
E.R.-Equipment Replacement			110,000					110,000
C - OM/Equipment Services Total			**110,000**					**110,000**
D - OM/Park Maintenance								
Pickup Trucks	5601	n/a	100,000	75,000	60,000	125,000		360,000
One Ton Dump	5602	n/a	100,000	110,000				210,000
Heavy Duty Single Axel Dump Trucks-Parks	5604	n/a	325,000					325,000
Tractor	5608	n/a	60,000	130,000				190,000
Trucksters	5609	n/a				65,000		65,000
Rotary Mowers - Medium Capacity	5615	n/a	163,600	66,500				230,100
Rotary Mowers - Large Capacity	5616	n/a	170,000		190,000			360,000
Skid Steer Loader	5620	n/a		89,000				89,000
Motor Grader	5625	n/a	50,000					50,000
AERA-Vator	5626	n/a			18,350			18,350
Fertilizer Spreader	5627	n/a			13,000			13,000
Aerator	5628	n/a			34,600			34,600
Ditch Digger	5629	n/a					28,000	28,000
Tank Truck	5631	n/a				300,000		300,000
Trailer	5632	n/a			33,000			33,000
D - OM/Park Maintenance Total			**968,600**	**470,500**	**348,950**	**490,000**	**28,000**	**2,306,050**
E.R.-Equipment Replacement			968,600	470,500	348,950	490,000	28,000	2,306,050
D - OM/Park Maintenance Total			**968,600**	**470,500**	**348,950**	**490,000**	**28,000**	**2,306,050**

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
E - OM/Street Maintenance								
Pickup Truck	5706	n/a	75,000					75,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	n/a	656,400					656,400
Sidewalk Snowplows	5709	n/a	238,000		260,000			498,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	5710	n/a		453,200				453,200
Vibratory Steel Roller/Trailer	5714	n/a		50,000				50,000
Flail Mower	5717	n/a			35,000			35,000
Asphalt/Concrete Saw	5719	n/a	50,000					50,000
E - OM/Street Maintenance Total			**1,019,400**	**503,200**	**295,000**			**1,817,600**
E.R.-Equipment Replacement			1,019,400	503,200	295,000			1,817,600
E - OM/Street Maintenance Total			**1,019,400**	**503,200**	**295,000**			**1,817,600**
F - OM/Public Utilities								
Cargo Vans	5801	n/a		130,000				130,000
Portable Generator	5803	n/a		55,000				55,000
Utility Truck	5812	n/a		125,000	115,000			240,000
Tandem Axle Dump w/plow	5817	n/a			450,000		450,000	900,000
Backhoe Wheel Excavator	5818	n/a			450,000			450,000
Front End Loader	5819	n/a	360,000					360,000
Thawing Machine and Trailer	5821	n/a		30,000				30,000
F - OM/Public Utilities Total			**360,000**	**340,000**	**1,015,000**		**450,000**	**2,165,000**
S.U. - Sanitary Sewer Utility			360,000	180,000	565,000		450,000	1,555,000
W.U. - Water Utility Fund				160,000	450,000			610,000
F - OM/Public Utilities Total			**360,000**	**340,000**	**1,015,000**		**450,000**	**2,165,000**
M - Equipment Services								
Generator & HVAC for Technology Hot Site	7013	n/a	50,000	50,000	230,000			330,000
Blade Grinder	7101	n/a					25,000	25,000
Pressure Washers for Buildings A, B D	7104	n/a		15,000				15,000
Fuel System	7105	n/a	55,000					55,000
Gas Boy Fleet Key Fuel Dispensing System	7106	n/a				50,000		50,000
Tire Balancer	7112	n/a			9,000			9,000
Air Compressor	7115	n/a	25,000					25,000
Water Heaters, Boilers, Mechanical Equip.	7123	n/a	20,000	20,000	20,000	20,000	25,000	105,000
Message Board (ADD)	7129	n/a		30,000				30,000
Electric Vehicle Charging Infrastructure	7131	n/a	90,000					90,000
M - Equipment Services Total			**240,000**	**115,000**	**259,000**	**70,000**	**50,000**	**734,000**
E.R.-Equipment Replacement			170,000	15,000	9,000	50,000	25,000	269,000
H.I. - Heritage Infrastructure			70,000	100,000	250,000	20,000	25,000	465,000
M - Equipment Services Total			**240,000**	**115,000**	**259,000**	**70,000**	**50,000**	**734,000**

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
N - Public Utilities								
Sewer Service Televising Camera	7201	n/a		8,500				8,500
Fluke Ti25 Thermal Imager	7203	n/a	8,000					8,000
RF-AMR Meter Interface Units	7204	n/a	50,000	100,000	100,000			250,000
Pressure Washer	7205	n/a	30,000					30,000
Portable Generator - WTP	7216	n/a		325,000				325,000
N - Public Utilities Total			**88,000**	**433,500**	**100,000**			**621,500**
S.U. - Sanitary Sewer Utility			40,000	58,500	50,000			148,500
W.U. - Water Utility Fund			48,000	375,000	50,000			473,000
N - Public Utilities Total			**88,000**	**433,500**	**100,000**			**621,500**
Grand Total			**2,850,000**	**1,862,200**	**2,027,950**	**660,000**	**573,000**	**7,973,150**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5504
Project Name Rotary Mower - Medium Capacity

Department C - OM/Building Services
Contact Greg Hoag
Type Equipment
Useful Life 7
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2029 - Unit #5538 - 2021 Toro Grounds master - Snow Blower, Broom, Mower, Cab

Justification

This unit is primarily used on the government campus for snow removal. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					45,000	45,000
Total					**45,000**	**45,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement					45,000	45,000
Total					**45,000**	**45,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5507
Project Name Pickup Truck 4x4

Department C - OM/Building Services
Contact Greg Hoag
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025: Carry Forward $39,000 to complete truck #5544
2028- Unit#5534 $100,000

Justification

This pickup truck with power lift tailgate request is to provide for an additional needed vehicle to the division. This vehicle will serve as this employee's service vehicle for attending to building maintenance needs for all public buildings.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
E.R.- Equipment Replacement	39,000			100,000		139,000
Total	**39,000**			**100,000**		**139,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	39,000			100,000		139,000
Total	**39,000**			**100,000**		**139,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5508
Project Name Scissor Lift w/Trailer

Department C - OM/Building Services
Contact Greg Hoag
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 Unit 5535 Skyjack portable lift $25,000
2027 Unit 5555T Trailer for Lift $10,000

Justification

Scissor lift is used for maintenance and operations. Considerable safety improvement and labor savings in lieu of using tall ladder.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	25,000		10,000			35,000
Total	**25,000**		**10,000**			**35,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	25,000		10,000			35,000
Total	**25,000**		**10,000**			**35,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5500
Project Name Pick Up Truck

Department C - OM/Equipment Services
Contact Mark Becker
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025- Carry Over $110000
2025 - K2500 Utility Box 4 X 4 Air Compressor Lift Gate

Justification

This vehicle is used by Equipment Services division for picking up parts or service calls.

Vehicle is anticipated to be at the end of reliable and useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	110,000					110,000
Total	**110,000**					**110,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	110,000					110,000
Total	**110,000**					**110,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5601
Project Name Pickup Trucks

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025-Unit #7143 F-350 Utility-Irrigation-$100,000
2026 - Unit #7144 F250 with Liftgate and Plow-$75,000
2027-Unit #7146 Crew Cab Pickup $60,000
2028 - Unit #7147 Utility Buildings maint. $125,000

Justification

Pickup trucks are used to haul equipment, material, and tools, provide transportation of staff to work locations, and trailer other equipment to provide the Division the ability to attain the adopted City Standards and service levels for the Park and Forestry.

Vehicles are anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	100,000	75,000	60,000	125,000		360,000
Total	**100,000**	**75,000**	**60,000**	**125,000**		**360,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	100,000	75,000	60,000	125,000		360,000
Total	**100,000**	**75,000**	**60,000**	**125,000**		**360,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5602
Project Name One Ton Dump

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #7142 - Ford F-550 with Dump Box and Plow $100,000
2026 - Unit #7145 - Ford F-550 with Dump Box and Plow $110,000

Justification

One ton dumps are used to haul equipment, material, tools, provide transportation of staff to work sites, and support snow removal operations.

One tons are anticipated to be at the end of their useful life. The replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	100,000	110,000				210,000
Total	**100,000**	**110,000**				**210,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	100,000	110,000				210,000
Total	**100,000**	**110,000**				**210,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5604
Project Name Heavy Duty Single Axel Dump Trucks-Parks

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #7222 - 2009 IHC/74005 4x2 Single Axle Dump w/plow - $325,000

Justification

Dump trucks are used year round to haul equipment, material, and personnel to maintain City Parks and Facilities at adopted standards. Additionally, these trucks are equipped with plows and are used for snow removal on park trails and facilities and other City Buildings per Departmental snow removal assignments and City Standards.

Vehicle is anticipated to be at end of useful life. The replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	325,000					325,000
Total	**325,000**					**325,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	325,000					325,000
Total	**325,000**					**325,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5608
Project Name Tractor

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 16 - 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #7370 2010 John Deere (3520) Tractor w/accessories - $60,000
2026 - Unit #7329 2002 John Deere (6410) Mini front end loader - $130,000

Justification

Tractors are used in combination with a number of equipment attachments on various park maintenance related tasks to maintain park grounds and facilities at adopted City Standards. A partial list of equipment attachments are; hole auger, pallet forks, mower deck, broom, flail mower, snow blower, bucket, billion seeder, aerator, turf drag, ball field drags, discs, plows, ice Zamboni. A sample of Park Maintenance related tasks would be; material handling, turf renovation, ball field renovation and daily maintenance, landscaping projects, play area maintenance, snow removal, trail maintenance, and ice rink maintenance. During the summer months the unit is used by Streets for flail mowing roadsides.

Vehicles are anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	60,000	130,000				190,000
Total	**60,000**	**130,000**				**190,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	60,000	130,000				190,000
Total	**60,000**	**130,000**				**190,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5609
Project Name Trucksters

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 12
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2028 - Unit #7385 2016 Toro Workman $65,000

Justification

Trucksters are used in striping, dragging, and other maintenance tasks associated with the City athletic fields. These units are used on a daily basis from April 15 through October 15. This equipment provides the Division the ability to attain the adopted City Standards and service levels for the Park Systems.

Vehicle is anticipated to be at end of useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				65,000		65,000
Total				**65,000**		**65,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				65,000		65,000
Total				**65,000**		**65,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5615
Project Name Rotary Mowers - Medium Capacity

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 10 - 12
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025- Carry Forward Unit#7447-$30,000
2025-Unit#7445 - $31,600
2025-Unit#7449 2015 Toro 4000D-$102,000
2026-Units #7444, #7446, 2014 Toro 228D $66,500

Justification

Mowers are primarily used for trim mowing in parkland to keep Departmental and City Standards.

Equipment is anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	163,600	66,500				230,100
Total	**163,600**	**66,500**				**230,100**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	163,600	66,500				230,100
Total	**163,600**	**66,500**				**230,100**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5616
Project Name Rotary Mowers - Large Capacity

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 6 - 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #7451 2017 Toro 5910 Mower $170,000
2027 - Unit #7452 2019 Toro 5910 Mower $190,000

Justification

Mowers are primarily used for turf mowing to maintain parkland at Departmental and City Standards. Several units are also equipped with a cab and either a broom or snow blower attachments. These units are used for snow removal on park trails and facilities and other City Buildings per Departmental snow removal assignments and City Standards.

Equipment is anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	170,000		190,000			360,000
Total	**170,000**		**190,000**			**360,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	170,000		190,000			360,000
Total	**170,000**		**190,000**			**360,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5620
Project Name Skid Steer Loader

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 Unit #7450 Bobcat 5600 Tool Cat-$89,000

Justification

This skid steer loader is used to load various materials into vehicles, perform various grounds maintenance and repair projects and snowplowing of sidewalk, driveways, and parking lots.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		89,000				89,000
Total		**89,000**				**89,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		89,000				89,000
Total		**89,000**				**89,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5625
Project Name Motor Grader

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 25
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #7348 - 1997 Champion C66A26 Motor Grader

Justification

The motor grader is used to maintain the infield (skinned areas) of softball and baseball fields. It is critical to maintain the proper slope from the pitcher's mound to the grass outfield areas for player's safety.

Vehicle is anticipated to be at the end of it's reliable useful life. The replacement will allow the ability to provide services per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	50,000					50,000
Total	**50,000**					**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5626
Project Name AERA-Vator

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 25
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #7358 2002 AERA-Vator 80

Justification

The AERA-Vator is used to maintain play field turf and general park turf areas at departmental and city standards.

Equipment is anticipated to be at the end of its useful life. The replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			18,350			18,350
Total			**18,350**			**18,350**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			18,350			18,350
Total			**18,350**			**18,350**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5627
Project Name **Fertilizer Spreader**

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #7377 - 2012 Fertilizer Spreader

Justification

The fertilizer spreader is used to apply fertilizer to park areas and athletic fields per department and city standards.

Equipment is anticipated to be at the end of its useful life. The replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			13,000			13,000
Total			**13,000**			**13,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			13,000			13,000
Total			**13,000**			**13,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5628
Project Name Aerator

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #7367 2007 REDEXIM Aerator

Justification

Aerator is used to aerate turf located within the City's park system to departmental city standards.

Equipment is anticipated to be at the end of its useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			34,600			34,600
Total			**34,600**			**34,600**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			34,600			34,600
Total			**34,600**			**34,600**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5629
Project Name Ditch Digger

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 30
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2029 - 1999 Unit #7353 - Case Trencher 460 Ditch Digger - $28,000

Justification

The trencher will allow staff to perform needed maintenance activities such as irrigation installation and repairs, electrical wire installation and maintenance, and disease control for trees by trenching to provide a break to between tree roots.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					28,000	28,000
Total					**28,000**	**28,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement					28,000	28,000
Total					**28,000**	**28,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5631
Project Name Tank Truck

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2028 - Unit #7219 - 2007 IHC/7400 SBA 4x2 37K GVW Tank Truck

Justification

Tanker trucks are used to supply water for the park maintenance tasks; flood ice rinks, clean park picnic pavilions, water newly planted trees and turf, and clean parking lots. On occasion they are also used by the City Street Department and are available for the City Fire Department. This equipment provides the Division the ability to attain the adopted City Standards for the Park and Forestry Systems.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				300,000		300,000
Total				**300,000**		**300,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				300,000		300,000
Total				**300,000**		**300,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5632
Project Name Trailer

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #7379 Trailer - $18,000
2027 - Unit #7380 Trailer - $15,000

Justification

This unit is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			33,000			33,000
Total			**33,000**			**33,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			33,000			33,000
Total			**33,000**			**33,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5706
Project Name Pickup Truck

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 8
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025- Carry forward $50,000
2025- Add $25,000 for inflation
2025 - K2500 4 X 4 Ext. Cab

Justification

This vehicle is used by the street division field supervisor when investigating complaints/concerns, checking the street system, and supervising employees.

Vehicle is anticipated to be at a good resale value and can be sold for the same or higher price than was paid in 2019. The timing of this replacement is projected to eliminate the vehicle replacement portion of "Equipment Replacement" charge backs.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	75,000					75,000
Total	**75,000**					**75,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	75,000					75,000
Total	**75,000**					**75,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5708

Project Name **Heavy Duty Single Axle Dump Truck w/Plow-Wing**

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 13 - 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2023 - Carry Over $299,000
2025 - Unit #6133 - 2010 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - $328,200
2025 - Unit #6134 - 2010 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - $328,200

Justification

Single axle dump trucks are used for snow/ice control, material hauling, pulling large trailers, and hauling removed curbs. They are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

This addition will allow the ability to provide services from growth in the City as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	656,400					656,400
Total	**656,400**					**656,400**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	656,400					656,400
Total	**656,400**					**656,400**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5709
Project Name Sidewalk Snowplows

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 8 - 9
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #6306 - 2015 Trackless/MT6TD Sidewalk Snow Plow - $238,000
2027 - Unit #6316 - 2019 Trackless/MT6TD Sidewalk Snow Plow - $260,000

Justification

Sidewalk plows are used to remove snow from City owned designated sidewalk/trail routes to provide safe pedestrian travel. They are used with a broom attachment to sweep center islands and sidewalks. They are also used to sweep routed cracks in asphalt streets in preparation for crack sealing. These tasks are completed to ensure that adopted City Standards are met and to extend the life of the street system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	238,000		260,000			498,000
Total	**238,000**		**260,000**			**498,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	238,000		260,000			498,000
Total	**238,000**		**260,000**			**498,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5710
Project Name **Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch**

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 13
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 - Unit #6136 - 2013 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - Hot Box $453,200

Justification

Single axle dump trucks are used for snow/ice control, material hauling, pulling large trailers, and hauling removed curbs. They are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

The trucks with hot patch units are also used for hot mix patching in the Summer.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		453,200				453,200
Total		**453,200**				**453,200**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		453,200				453,200
Total		**453,200**				**453,200**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5714
Project Name Vibratory Steel Roller/Trailer

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 10-20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2024 - Unit #6244 - 2014 CAT CB14B 1.5 T Roller - $45,000
2026 - Unit #6245 - 2014 CAT CB14B 1.5 T Roller - $50,000

Justification

Roller/Trailer is used to compact asphalt at catch basin repairs, curb replacements, section patches, water break patches, and paving. This project and repairs are completed to ensure that adopted City Standards are met to extend the life of the street system.

Equipment is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		50,000				50,000
Total		**50,000**				**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		50,000				50,000
Total		**50,000**				**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5717
Project Name Flail Mower

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #6300 2012 Diamond CAG

Justification

The flail mower is used to mow ditches and road sides on city right of way. Ditches/roadsides are mowed to ensure that adopted City Standards are met for the storm sewer system.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			35,000			35,000
Total			**35,000**			**35,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			35,000			35,000
Total			**35,000**			**35,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5719
Project Name Asphalt/Concrete Saw

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #6303 - 2012 Husquarna Asphalt/Concrete Saw - $25,000
2025- Add $25,000 for inflation

Justification

The asphalt/concrete saw is used to cut asphalt/concrete in preparation for asphalt section patches, water break repair patches, catch basin repair patches, and curb replacement which extends the life of the street and storm sewer system.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	50,000					50,000
Total	**50,000**					**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	50,000					50,000
Total	**50,000**					**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5801
Project Name Cargo Vans

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026-Unit #6556 and #6557 8.5K GVW Cargo Van $65,000 each

Justification

These service vehicles are used to provide transportation, tools and spare metering devices for the City's Public Utility Staff to provide good service to over 24,000 customers. The work involves annually installing, repairing, and testing water meters, Gopher State One Call locates, and associated maintenance. These vans are used by the Utility crew to ensure that adopted City Standards are met and to extend the life of the utility system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to continue services as per adopted City standards to the Utility Customers.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		130,000				130,000
Total		**130,000**				**130,000**

Funding Sources	2025	2026	2027	2028	2029	Total
W.U. - Water Utility Fund		130,000				130,000
Total		**130,000**				**130,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5803
Project Name Portable Generator

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 - Unit #6722 2001 Kato Lite Diesel driven 35KW Generator on Trailer

Justification

Necessary for powering pumps at lift stations and other miscellaneous use. Unit will be kept as a R.A. older unit will be disposed.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		55,000				55,000
Total		**55,000**				**55,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility		55,000				55,000
Total		**55,000**				**55,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5812
Project Name Utility Truck

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 8-10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026-Unit #6559 Utility Body Ford F350 - $125,000
2027-Unit #6560 Utility Body w/lift gate Ford F250 - $115,000

Justification

These trucks are used for general utility maintenance. Also used for seasonal crew support, and hauling tools/equipment. These trucks are used by all crews to ensure that adopted City Standards are met and to extend the life of the street and utility system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		125,000	115,000			240,000
Total		**125,000**	**115,000**			**240,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility		125,000	115,000			240,000
Total		**125,000**	**115,000**			**240,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5817
Project Name **Tandem Axle Dump w/plow**

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 16
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027- Unit #6606 54K GVM Tandem Axel Dump w/plow - $450,000
2029- Unit #6607 54K GVM Tandem Axel Dump w/plow - $450,000

Justification

Tandem axle dump trucks are used for material hauling, debris clean up, and snow/ice control. These trucks are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for utility maintenance, sanitary sewer maintenance, and snow/ice control.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			450,000		450,000	900,000
Total			**450,000**		**450,000**	**900,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility			450,000		450,000	900,000
Total			**450,000**		**450,000**	**900,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5818
Project Name **Backhoe Wheel Excavator**

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 # 6724- Caterpillar M316D Backhoe/Wheel Excavator

Justification

The excavator is used for the various utility repairs and emergency storm clean up.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			450,000			450,000
Total			**450,000**			**450,000**

Funding Sources	2025	2026	2027	2028	2029	Total
W.U. - Water Utility Fund			450,000			450,000
Total			**450,000**			**450,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5819
Project Name **Front End Loader**

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2023: Budget Amendment $310,984
2023 - Unit #6726 - Case 721E 3 C.Y. Loader w/plow-wing
2025 - Unit #7256 3 C.Y. loader with plow Volvo $360,000

Justification

Front-end loaders are used for excavation, material loading and unloading, and debris clean up related to the water and sanitary sewer systems. Front-end loaders are also used to plow snow in streets and cul-de-sacs. They are the most cost effective and efficient equipment available to plow cul-de-sacs with center islands. .

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	360,000					360,000
Total	**360,000**					**360,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility	360,000					360,000
Total	**360,000**					**360,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5821
Project Name Thawing Machine and Trailer

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026-Machine to thaw frozen water services.

Justification

The thawing machine is utilized as a non-destructive method using hot water to thaw frozen water services of homes and businesses.

Expenditures	2025	2026	2027	2028	2029	Total
W.U.-Water Utility Fund		30,000				30,000
Total		**30,000**				**30,000**

Funding Sources	2025	2026	2027	2028	2029	Total
W.U. - Water Utility Fund		30,000				30,000
Total		**30,000**				**30,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7013
Project Name Generator & HVAC for Technology Hot Site

Department M - Equipment Services
Contact Greg Hoag/Keith Ehrlichman
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Replacement of emergency generators at various city facilities
2025- Fire #3 $50,000
2026 Fire #1 $50,000
2027-Building A $230,000

Justification

The equipment are at the end of their reliable life. Replacement locations are city facilities with generators.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	50,000	50,000	230,000			330,000
Total	**50,000**	**50,000**	**230,000**			**330,000**

Funding Sources	2025	2026	2027	2028	2029	Total
H.I. - Heritage Infrastructure	50,000	50,000	230,000			330,000
Total	**50,000**	**50,000**	**230,000**			**330,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7101
Project Name Blade Grinder

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 18
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2029 - 2011 Foley United Accu-Pro Blade Grinder

Justification

Used to sharpen mower blades

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					25,000	25,000
Total					**25,000**	**25,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement					25,000	25,000
Total					**25,000**	**25,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7104
Project Name **Pressure Washers for Buildings A, B D**

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 15
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2026 - Pressure Washer for Building A - $15,000
2031- Pressure Washer for Building B - $19,000
2032- Pressure Washer for Building B - $20,000

Justification

Used for General Maintenance for Building A, B, D

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		15,000				15,000
Total		**15,000**				**15,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		15,000				15,000
Total		**15,000**				**15,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7105
Project Name Fuel System

Department M - Equipment Services
Contact Mark Becker
Type Equipment
Useful Life 15
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2005 Fuel System (pumps)

Justification

The pumps are anticipated to be at the end of reliable useful life. This replacement will allow for the ability to provide a necessary service for vehicles and equipment.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	55,000					55,000
Total	**55,000**					**55,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	55,000					55,000
Total	**55,000**					**55,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7106
Project Name Gas Boy Fleet Key Fuel Dispensing System

Department M - Equipment Services
Contact Dan Ruiz
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Central fuel station computerized key dispensing system for all vehicles/equipment.

Justification

This system is needed to control the dispensing of gasoline and diesel fuel at the central fuel station. The computerized system tracks fuel used by vehicle/equipment units and interfaces with the CFA Fleet Management to track all fuel costs by unit.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				50,000		50,000
Total				**50,000**		**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				50,000		50,000
Total				**50,000**		**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7112
Project Name **Tire Balancer**

Department M - Equipment Services
Contact Mark Becker
Type Equipment
Useful Life 25
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Tire balancer for large vehicles.

Justification

We currently do not have a tire balancer and have to drive to a vendor in Eagan, MN to have large vehicle tires balanced. This equipment is necessary to save time and money and extend tire life for city vehicles.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			9,000			9,000
Total			**9,000**			**9,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			9,000			9,000
Total			**9,000**			**9,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7115
Project Name Air Compressor

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 25
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025 - 2010 Air Compressor for Building C

Justification

The air compressors are being refurbished at the mid point of their useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	25,000					25,000
Total	**25,000**					**25,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	25,000					25,000
Total	**25,000**					**25,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7116
Project Name 800 MHz Radios for Fire (mobile)

Department M - Equipment Services
Contact Shawn Conway
Type Equipment
Useful Life 11
Category E - Provisional
Priority N/A
Status Active

Description

2025: 800 MH radio replacement

Justification

Radios are a communication tool used to coordinate and optimize operations.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	26,000					26,000
Total	**26,000**					**26,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	26,000					26,000
Total	**26,000**					**26,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7123
Project Name **Water Heaters, Boilers, Mechanical Equip.**

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2026: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2027: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2028: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2029: Replacement of water heaters, boilers and other mechanical equipment at various city facilities

Justification

The equipment is at the end of their reliable and useful life. Replacements/rehab locations include all general public buildings.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	20,000	20,000	20,000	20,000	25,000	105,000
Total	**20,000**	**20,000**	**20,000**	**20,000**	**25,000**	**105,000**

Funding Sources	2025	2026	2027	2028	2029	Total
H.I. - Heritage Infrastructure	20,000	20,000	20,000	20,000	25,000	105,000
Total	**20,000**	**20,000**	**20,000**	**20,000**	**25,000**	**105,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7129
Project Name Message Board (ADD)

Department M - Equipment Services
Contact Dan Ruiz
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Sign message board to place around the city to display messages

Justification

This equipment will support equity issues by bringing messages and important project information to the affected neighborhoods

Expenditures	2025	2026	2027	2028	2029	Total
H.I. - Heritage Infrastructure		30,000				30,000
Total		**30,000**				**30,000**

Funding Sources	2025	2026	2027	2028	2029	Total
H.I. - Heritage Infrastructure		30,000				30,000
Total		**30,000**				**30,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7131
Project Name **Electric Vehicle Charging Infrastructure**

Department M - Equipment Services
Contact Dan Ruiz
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

This project is to establish an electric vehicle charging station system and infrastructure to support the conversion of some fleet vehicles from gas to electric.

Justification

As part of the city's push for more sustainability, electric vehicles are being introduced as city vehicles. The goal is to reduce emissions and save money on gasoline.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	90,000					90,000
Total	**90,000**					**90,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	90,000					90,000
Total	**90,000**					**90,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7201
Project Name Sewer Service Televising Camera

Department N - Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 6
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Navigator II mini camera system. Includes 9" monitor, camera head, recorder, audio recorder, HD case, AC/DC converter, picture inverter, skids, 200' cable with reel.

Justification

The service camera is used to ascertain condition of the sanitary sewer service pipe in reconstruction areas and the city at large. This machine has become one of our most important tools in solving sewer problems and public customer relations. For these reasons, the planned replacement is a necessary decision for the sanitary sewer utility.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		8,500				8,500
Total		**8,500**				**8,500**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility		8,500				8,500
Total		**8,500**				**8,500**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7203
Project Name Fluke Ti25 Thermal Imager

Department N - Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025 - 2009 Fluke Ti25 Thermal Imager

Justification

Thermal imaging is a very useful non-invasive technique for performing preventive and predictive maintenance. This unit is useful for electrical, electro-mechanical, process, HVAC and building maintenance applications. Unit could be shared among all city departments but be purchased and owned by Public Utilities.

Expenditures	2025	2026	2027	2028	2029	Total
W.U.-Water Utility Fund	8,000					8,000
Total	**8,000**					**8,000**

Funding Sources	2025	2026	2027	2028	2029	Total
W.U. - Water Utility Fund	8,000					8,000
Total	**8,000**					**8,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7204
Project Name RF-AMR Meter Interface Units

Department N - Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 15
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Replace citywide meter interface units on radio frequency automatic meter reading system. There are 5,850 component boxes that will be in need of replacement. In addition, 1,000 of the oldest meters are proposed to be also replaced with the project.
2024: $50,000
2025: $50,000
2026: $100,000
2027: $100,000

Justification

The automatic meter reading system was installed in 2002-03 and the batteries are at the end of their useful life. It is more cost effective and efficient to replace the entire box than only the battery. The old meters and associated equipment contain lead and are to be phased out of the system in accordance with drinking water standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	50,000	100,000	100,000			250,000
Total	**50,000**	**100,000**	**100,000**			**250,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility	25,000	50,000	50,000			125,000
W.U. - Water Utility Fund	25,000	50,000	50,000			125,000
Total	**50,000**	**100,000**	**100,000**			**250,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7205
Project Name Pressure Washer

Department N - Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025 - 2012 Pressure Washer

Justification

Used for general maintenance.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	30,000					30,000
Total	**30,000**					**30,000**

Funding Sources	2025	2026	2027	2028	2029	Total
S.U. - Sanitary Sewer Utility	15,000					15,000
W.U. - Water Utility Fund	15,000					15,000
Total	**30,000**					**30,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7216
Project Name **Portable Generator - WTP**

Department N - Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 25
Category Misc. Support Equipment
Priority N/A
Status Active

Description

A trailer mounted self contained 300-350 Kw, 480V portable 3 phase diesel generator

Justification

This generator will allow us to have back up electrical power to 100% of the water treatment plant operation. The generator could also power any of the remote water production sites. This capacity will allow us to fulfill our obligation to provide uninterrupted water for our customers.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		325,000				325,000
Total		**325,000**				**325,000**

Funding Sources	2025	2026	2027	2028	2029	Total
W.U. - Water Utility Fund		325,000				325,000
Total		**325,000**				**325,000**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
A - Police								
Police Patrol (Sedans and Utility)	5001	n/a	836,000	673,000	648,000	648,000	648,000	3,453,000
Police Patrol Utility (K-9)	5002	n/a	85,500			256,500	85,500	427,500
Administrative Vehicles	5005	n/a	179,250	119,500	298,750	0	0	597,500
Pickup Truck	5008	n/a				90,000		90,000
Police Fleet Equipment	5009	n/a	55,000	55,000	55,000	55,000	55,000	275,000
Sport Utility Vehicle	5010	n/a	75,000					75,000
Hostage Negotiation Truck	5012	n/a		200,000				200,000
Tactical/Ballistic Vests	7002	n/a	17,500	77,000	43,700	265,800	85,000	489,000
Direct Link Crisis Throw Phone	7012	n/a				20,000		20,000
Rifles - Patrol and SWAT	7014	n/a	6,375		2,000	100,000	94,000	202,375
800 MHz Handheld Radios for Police	7100	n/a	222,000			138,000		360,000
800 MHz Vehicle Radios for Police (Mobile)	7108	n/a	10,000					10,000
Patrol/Narcotic Detection K-9s	7120	n/a	12,000					12,000
Robot for Police	7121	n/a					60,000	60,000
Mobile Camera Units for Police	7122	n/a				83,000	35,000	118,000
SWAT Pole Camera	7124	6		23,000				23,000
Rifle Rated Ballistic Plates	7126	n/a		14,000	14,000			28,000
Ballistic Shields	7127	n/a		32,000	18,000	16,000	9,000	75,000
Gym Equipment	7128	n/a	7,000	7,000	7,000	7,000	7,000	35,000
Portable Neighborhood Cameras	7130	n/a					70,000	70,000
Sniper Rifle	7133	n/a	78,000					78,000
SWAT Team Communication Gear Replacement	7134	n/a				40,000		40,000
Long Range Acoustic Device	7135	n/a				25,000		25,000
	A - Police Total		**1,583,625**	**1,200,500**	**1,086,450**	**1,744,300**	**1,148,500**	**6,763,375**
E.R.-Equipment Replacement			1,583,625	1,200,500	1,086,450	1,744,300	1,148,500	6,763,375
	A - Police Total		**1,583,625**	**1,200,500**	**1,086,450**	**1,744,300**	**1,148,500**	**6,763,375**
	Grand Total		**1,583,625**	**1,200,500**	**1,086,450**	**1,744,300**	**1,148,500**	**6,763,375**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5001
Project Name Police Patrol (Sedans and Utility)

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 4-6
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Carry Forward $194,000
Police Patrol Sedans and Utility Vehicles
2025-2029- 8 Units Each year All Units are $77,250 each, inclusive of outgoing-vehicle teardown and new graphics

2025 3 VOTF Leases $24,000 total per year
2026 - Renew 3 VOTF leases, including downpayments and vehicle upfits $55,000
2027-2029 - 3 VOTF leases $30,000 total per year

Justification

Patrol utility vehicles are used for police pursuit, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	836,000	673,000	648,000	648,000	648,000	3,453,000
Total	**836,000**	**673,000**	**648,000**	**648,000**	**648,000**	**3,453,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	836,000	673,000	648,000	648,000	648,000	3,453,000
Total	**836,000**	**673,000**	**648,000**	**648,000**	**648,000**	**3,453,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5002
Project Name Police Patrol Utility (K-9)

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 4
Category Vehicles/Equipment
Priority N/A
Status Active

Description

Police K9 Utility
All vehicles at $85,500 each to include teardown of outgoing vehicle, build up purchase.

2025 - 1 vehicle
2028 - 3 vehicles
2029 - 1 vehicle

Justification

K-9 sedans are used for police pursuit, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	85,500			256,500	85,500	427,500
Total	**85,500**			**256,500**	**85,500**	**427,500**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	85,500			256,500	85,500	427,500
Total	**85,500**			**256,500**	**85,500**	**427,500**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5005
Project Name Administrative Vehicles

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 8-10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

All vehicles at $59,750 each to include teardown/upfit and purchase

2025 - 3 Units
2026 - 2 Units
2027 - 5 Units

Justification

Vehicles are used for investigations, haul equipment and provide transportation of staff to work locations to provide the Police the ability to attain the adopted City Standards.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	179,250	119,500	298,750	0	0	597,500
Total	**179,250**	**119,500**	**298,750**	**0**	**0**	**597,500**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	179,250	119,500	298,750	0	0	597,500
Total	**179,250**	**119,500**	**298,750**	**0**	**0**	**597,500**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5008
Project Name Pickup Truck

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 9
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2028 - Unit #1236 Pickup Truck Replacement

Justification

Cadet pickup is used for community service, accident investigation, crowd control, road kill removal, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards.

Vehicle is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				90,000		90,000
Total				**90,000**		**90,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				90,000		90,000
Total				**90,000**		**90,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5009
Project Name Police Fleet Equipment

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 6
Category Vehicles/Equipment
Priority N/A
Status Active

Description

Squad car equipment replacement and upgrades - $40,000 each year
Radar Units (4) - $15,000 each year

Justification

Equipment does not always make it to the end of its anticipated life. This funding allows for the acquisition of current technology when needed to attain the adopted City Standards. Funding is used to acquire needed squad car equipment including, but not limited to, video cameras, light bars, radar units, radios, etc.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	55,000	55,000	55,000	55,000	55,000	275,000
Total	**55,000**	**55,000**	**55,000**	**55,000**	**55,000**	**275,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	55,000	55,000	55,000	55,000	55,000	275,000
Total	**55,000**	**55,000**	**55,000**	**55,000**	**55,000**	**275,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5010
Project Name Sport Utility Vehicle

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

Replace Unit #1362 - 2009 Chev/Suburban Sport Utility Vehicle

Rollover from 2024 - $60,000
Inflation, teardown/build - $15,000

Justification

The Special Investigations Unit (SIU) currently uses forfeited vehicles that often times have high mileage and frequently need repairs. The Unit requires reliable vehicles to conduct operations. The forfeiture laws have changed, making it more difficult to find operational vehicles that meet the unit's needs. The vehicle currently used by the SIU is beyond it's reliable life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	75,000					75,000
Total	**75,000**					**75,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	75,000					75,000
Total	**75,000**					**75,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5012
Project Name Hostage Negotiation Truck

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026-Ford F550 Hostage Negotiation Vehicle

Justification

The Hostage Negotiation vehicle allows the Crisis Negotiations Team to respond and negotiate with barricaded individuals that are either under arrest or in need of medical or mental health care. These individuals are usually armed or are a danger to themselves or others around them. The vehicle carries and / or is equipped with the necessary equipment to establish and record the communication with the individual. This vehicle has a soundproof room to allow a negotiator to effectively communicate and build a rapport with the individual to facilitate a peaceful resolution. The vehicle deploys on all incidents that Tactical Response Unit responds to and shares information with the Command vehicle so timely decisions can be made by the Incident Commander.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		200,000				200,000
Total		**200,000**				**200,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		200,000				200,000
Total		**200,000**				**200,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7002
Project Name Tactical/Ballistic Vests

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Patrol Ballistic Vests:

2025 - 5 @ $2,100 each = $10,500, Cadets $7,000
2026 - 31 @ $2,200 each = $68,200, Cadets $8,800
2027 - 15 @ $2,300 each = $34,500, Cadets $9,200
2028 - 38 @ $2,400 each = $91,200, Cadets $9,600
2029 - 30 @ $2,500 each = $75,000, Cadets $10,000

SWAT ballistic vests and helmets:
2028 - $165,000

Justification

All police officers and police cadets are issued ballistic vests as a part of their standard-issue uniform. The life cycle of the vest is five years.

The Police Department's Special Weapons and Tactics (SWAT) Team consists of 23 sworn officers including 19 entry team members, four rifle team members (snipers), and two medics.
The primary duties of the SWAT Team consist of executing high risk search warrants, hostage rescue, and barricaded persons. Due to the high likelihood of officers encountering armed individuals, SWAT Team members require a higher level of ballistic protection than what is standard issue. Specialty vests with rifle-rated protection and ballistic helmets are essential to keep officers safe while completing high risk tasks associated with SWAT duties. The life cycle of the ballistic vests and helmets is five years.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	17,500	77,000	43,700	265,800	85,000	489,000
Total	**17,500**	**77,000**	**43,700**	**265,800**	**85,000**	**489,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	17,500	77,000	43,700	265,800	85,000	489,000
Total	**17,500**	**77,000**	**43,700**	**265,800**	**85,000**	**489,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7012
Project Name Direct Link Crisis Throw Phone

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2028 - Direct Link Crisis Response Throw Phone with Camera and Cellular Response Console. $20,000 for more current technology.

This purchase has been pushed out to 2028 based on the condition of the equipment

Justification

The current throw phone system has video/camera capabilities but is tethered by a cord to the command console. Newer systems would enable the SWAT/CNT team to be more mobile and utilize current Bluetooth technology and better cameras.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				20,000		20,000
Total				**20,000**		**20,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				20,000		20,000
Total				**20,000**		**20,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7014
Project Name Rifles - Patrol and SWAT

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 11
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Rifles:
2024 - 12 rifles, $30,000
2028 - 38 rifles, $100,000
2029 - 17 SWAT rifles, $94,000

Maintenance
2025 - $6,375
2027 - $2,000

Justification

The Police Department currently assigns rifles to patrol cars and to officers in specialty positions. Officers use rifles when faced with armed individuals, as rifles allow officers to potentially stay further away from a threat, behind cover, to keep officers safe and allow for more time for de-escalation. If officers are forced to shoot at an armed individual, officers are able to make more precise shots against the threat.

Due to changes in fleet management, specialty positions, and training needs, the department requires a total of 60 rifles for non-SWAT related functions. Cost includes silencers and optics.

SWAT rifle replacement scheduled for 17 in 2029 and 8 in 2032.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	6,375		2,000	100,000	94,000	202,375
Total	**6,375**		**2,000**	**100,000**	**94,000**	**202,375**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	6,375		2,000	100,000	94,000	202,375
Total	**6,375**		**2,000**	**100,000**	**94,000**	**202,375**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7100
Project Name 800 MHz Handheld Radios for Police

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 8-10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025: Replace 37
2028: Replace 23

Justification

Radios are a communication tool used to coordinate and optimize operations.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	222,000			138,000		360,000
Total	**222,000**			**138,000**		**360,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	222,000			138,000		360,000
Total	**222,000**			**138,000**		**360,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7108
Project Name 800 MHz Vehicle Radios for Police (Mobile)

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2025 Carry Forward $10,000
2024- 51 APX 6500 radios (mobile) at app. $5,900/each

Justification

Radios are a communication tool used to coordinate and optimize operations. These radios are at the end of their useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	10,000					10,000
Total	**10,000**					**10,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	10,000					10,000
Total	**10,000**					**10,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7120
Project Name Patrol/Narcotic Detection K-9s

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 6
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Replacement of patrol/narcotic detection K-9's. Animals cost approximately $12,000 each.

2025 - 1 Canine

Justification

The average service time of a Police K-9 can vary between six to eight years. There are a number of factors that can complicate when a K-9 has reached the age/performance indicating it is time for replacement. Some of these factors include genetic make up, injuries, number and type of deployments and several others. Based on these factors it is difficult to accurately predict replacement for budgeting purposes. Therefore it seems more effective to have the replacement cycle of these animals in the Capital Equipment Plan where it is more efficient to extend the cycle from year to year rather than out of the police line item budget.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	12,000					12,000
Total	**12,000**					**12,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	12,000					12,000
Total	**12,000**					**12,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7121
Project Name Robot for Police

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 9
Category Misc. Support Equipment
Priority N/A
Status Active

Description

The Brooklyn Park SWAT and CNT teams currently use the robot as a tool to avoid officers from having to be replaced into known high-risk incidents that could often result in the use of deadly force and injury to the officer or citizen. The robot is used to conduct reconnaissance of buildings and cars to help locate suspects or individuals in crisis. When the suspects or individuals are located, negotiators are then able to speak with them through the robot to peacefully resolve the situation. The robot also allows SWAT to see the inside of a building or vehicle to locate a suspect, hostage, or any hazard such as a booby trap. This video footage then makes it possible for a plan to be developed to resolve the situation peacefully and with the least amount of risk for citizens and officers. The robot is capable of opening doors, retrieving objects, placing and positioning equipment, transmitting and recording video, and 2 way audio communications.

Justification

The SWAT robot was replaced in 2020. The end of its usable life is anticipated to be around 2029.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					60,000	60,000
Total					**60,000**	**60,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement					60,000	60,000
Total					**60,000**	**60,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7122
Project Name **Mobile Camera Units for Police**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Mobile Video Surveillance Units (trailer cameras and pole cameras).

2028 - 1 trailer camera
2028 - 5 pole cameras
2029 - 1 trailer camera

Justification

Mobile cameras to deploy at various locations throughout our city during events, or in high crime areas.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				83,000	35,000	118,000
Total				**83,000**	**35,000**	**118,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				83,000	35,000	118,000
Total				**83,000**	**35,000**	**118,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7124
Project Name SWAT Pole Camera

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority Add
Status Active

Description

A camera mounted to an extendible pole that allows the camera to be manipulated by the operator to see the whole room. The video is wirelessly transmitted to remote monitors for SWAT team members to view.

Justification

This tool allows a camera to be placed into a room or space and the video to be viewed by a remote monitor. This allows for a room or space to visually cleared without an officer having to expose himself / herself into the room. The current pole camera is used numerous times by SWAT as well as patrol to visually clear a room. It is most often used in attics and crawl space where an officer would have difficultly entering safely to conduct a search.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		23,000				23,000
Total		**23,000**				**23,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		23,000				23,000
Total		**23,000**				**23,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7126
Project Name **Rifle Rated Ballistic Plates**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Rifle rated ballistic plates for active shooter vest carriers

2026 - patrol replacement
2027 - SWAT replacement

Justification

Ballistic rifle plates for external carriers used by officers when responding to active shooter incidents or calls when suspects are armed with rifle/long guns. The plates are rated to stop rifle ammunition that soft body armor does not. The plates expire after 5 years of service and are no longer rated at their ballistic level. These plates would replace expiring plates currently in use by the patrol division and SWAT team.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		14,000	14,000			28,000
Total		**14,000**	**14,000**			**28,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		14,000	14,000			28,000
Total		**14,000**	**14,000**			**28,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7127
Project Name **Ballistic Shields**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Ballistic Shields for SWAT and Patrol

2026 - 4 @ $8,000 each
2027 - 2 rifle rated @ $9,000 each
2028 - 2 @ $8,000 each
2029 - 1 rifle rated @ $9,000

Justification

Replacement of ballistic shields used on incidents by patrol officers and the SWAT team when dealing with armed suspects. The ballistic shields expire every 5 years and are no longer safe to be used/issued to personnel for use during work required duties.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		32,000	18,000	16,000	9,000	75,000
Total		**32,000**	**18,000**	**16,000**	**9,000**	**75,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		32,000	18,000	16,000	9,000	75,000
Total		**32,000**	**18,000**	**16,000**	**9,000**	**75,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7128
Project Name Gym Equipment

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 6 - 10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Gym Equipment

Justification

Historically this equipment has been donated to the Police Department, but that service is no longer available. The equipment is reaching the end of its useful life and needs to be replaced. Items include various cardio equipment, such as treadmills, that require replacement every 6-10 years and strength equipment to be replaced on more of an as-needed basis.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	7,000	7,000	7,000	7,000	7,000	35,000
Total	**7,000**	**7,000**	**7,000**	**7,000**	**7,000**	**35,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	7,000	7,000	7,000	7,000	7,000	35,000
Total	**7,000**	**7,000**	**7,000**	**7,000**	**7,000**	**35,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7130
Project Name **Portable Neighborhood Cameras**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Portable neighborhood cameras originally purchased with ARPA funding.

Justification

Mobile cameras to deploy at various locations throughout our city during events, or in high crime areas.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					70,000	70,000
Total					**70,000**	**70,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement					70,000	70,000
Total					**70,000**	**70,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7133
Project Name Sniper Rifle

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 13
Category Misc. Support Equipment
Priority N/A
Status Active

Description

SWAT Team-Sniper Rifle Replacement

Justification

The Police Department SWAT Team consists of 23 officers which consists of 19 entry officers, 4 snipers, and 2 tactical medics. The primary duties of the SWAT team consist of executing high risk search warrants, hostage rescue, and barricaded persons. Sniper team members are trained to take precise shots, at distances, at threats presented to members of the community and to officers. Sniper team members require precision equipment to repeatedly make accurate shots on target at varied distances. Sniper teams are essential to save lives and gather critical information during SWAT team callouts.

Current issued sniper rifles were issued in 2012. Due to training requirements, consistent with national best practices and advancements in technology, sniper rifles and sniper team equipment has a useful lifespan that will end in 2025.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	78,000					78,000
Total	**78,000**					**78,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	78,000					78,000
Total	**78,000**					**78,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7134
Project Name **SWAT Team Communication Gear Replacement**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Description

SWAT Team Communication Gear Replacement

Justification

The Police Department SWAT Team consists of 23 officers which consists of 19 entry officers, 4 snipers, and 2 tactical medics
The primary duties of the SWAT team consist of executing high risk search warrants, hostage rescue, and barricaded
Equipment replacement
Communication gear was replaced in 2023. Communication gear has a functional life span of 5 years.
persons. SWAT officers face increased exposure to gun fire through regular monthly training and the nature of the duties
they are assigned. Specialty hearing protection is needed to prevent officers from experiencing permante hearing loss.
In addition, officers require specialty communication equipment to communicate with team members in loud environments.

Communication gear was replaced in 2023. Communication gear has a functional life span of 5 years.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				40,000		40,000
Total				**40,000**		**40,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				40,000		40,000
Total				**40,000**		**40,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7135
Project Name **Long Range Acoustic Device**

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Description

Genasys LRAD 100X (Long range acoustic device)

Justification

Current unit is the LRAD 100X base model and it is becoming worn. The unit also has a damaged cord which at times effects the units performance. The current unit does not have a vacuum mount, which can be used to effectively mount it to other items such as squad cars. The current unit also has a smaller cord which limits its use in certain situations.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				25,000		25,000
Total				**25,000**		**25,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				25,000		25,000
Total				**25,000**		**25,000**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
B - Fire								
Sedans	5403	n/a	91,850	280,000				371,850
Fire Utility Truck	5404	n/a		50,000				50,000
Aerial Tower Truck	5408	n/a	400,000	834,821				1,234,821
Warning Sirens	7000	n/a	90,000					90,000
Ballistic Vests for Fire Fighters (Add)	7011	n/a	20,000					20,000
Firefighting Gear	7017	n/a				52,500		52,500
Electric CO Monitors	7018	n/a	20,400					20,400
Hydraulic Rescue Tools	7110	n/a	17,000	150,000				167,000
Hoses	7118	n/a	46,500					46,500
	B - Fire Total		**685,750**	**1,314,821**		**52,500**		**2,053,071**
E.R.-Equipment Replacement			285,750	480,000		52,500		818,250
G.F. - General Fund			400,000	834,821				1,234,821
	B - Fire Total		**685,750**	**1,314,821**		**52,500**		**2,053,071**
	Grand Total		**685,750**	**1,314,821**		**52,500**		**2,053,071**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5403
Project Name Sedans

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 6-9
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 Carry Forward $36,850 for Unit #2033
2025 - Unit #2033 Ford Expedition Chief Veh.
2025 - Unit #2033 increase $55,000 for inflation
2026 - Unit# 2029, 2030, 2031, 2032 $70,000

Justification

These units are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	91,850	280,000				371,850
Total	**91,850**	**280,000**				**371,850**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	91,850	280,000				371,850
Total	**91,850**	**280,000**				**371,850**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5404
Project Name Fire Utility Truck

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 - Unit #2012 - 2012 Ford F-250 4x4 Supercab Utility Truck - $50,000

Justification

This vehicle is anticipated to be at end of useful life. This replacement allows the ability to provide services as per adopted policies.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		50,000				50,000
Total		**50,000**				**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		50,000				50,000
Total		**50,000**				**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 5408
Project Name Aerial Tower Truck

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 25
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 New aerial tower truck cost $2,134,821 Ordered in 2023), City Council Rspolution #2023-122.
Authorized Purchase to be paid for in installments as follows:
October 2023: $500,000
March 2024, 2025, 2026 $400,000 each year
Remainder due on delivery $434,821

Justification

The 100-foot ladder truck for the Central Station enables firefighters to reach roofs of residential and commercial buildings. It's anticipated to be at the end of its service life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	400,000	834,821				1,234,821
Total	**400,000**	**834,821**				**1,234,821**

Funding Sources	2025	2026	2027	2028	2029	Total
G.F. - General Fund	400,000	834,821				1,234,821
Total	**400,000**	**834,821**				**1,234,821**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7000
Project Name Warning Sirens

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 25
Category E - Provisional
Priority N/A
Status Active

Description

Civil Defense/Severe weather outdoor warning sirens:

2025- one time upgrade to include battery back up, currenlty our sirens do not have back up.

Justification

Sirens are on a 25 year replacement schedule so they function when needed.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	90,000					90,000
Total	**90,000**					**90,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	90,000					90,000
Total	**90,000**					**90,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7011
Project Name **Ballistic Vests for Fire Fighters (Add)**

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2024 Ballistic Type IV Vests (20)
2024 Ballistic Helmets (20)

Justification

Modern-era national response guidelines for active-shooter and hostile events put great emphasis on a multi-agency and coordinated responses consisting of Police, Fire and EMS personnel. Fire personnel are being integrated into the primary response model to work alongside law enforcement on evacuating and treating injured civilians once a safe corridor is established. Structural firefighting gear does not provide ballistic protection; department is seeking funding to purchase 20 ballistic vests and helmets to provide enhanced ballistic protection for responses to hostile (and potential hostile) events. Recent attacks against Fire/EMS nationwide have renewed the discussion on the need for ballistic protection for all first responders.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	20,000					20,000
Total	**20,000**					**20,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	20,000					20,000
Total	**20,000**					**20,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7017
Project Name **Firefighting Gear**

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 5-10
Category Misc. Support Equipment
Priority N/A
Status Active

Description

2022 - 40 sets of gear @ $2,300 each
2023 - 26 sets of gear @ $2,300 each

Justification

Replacement of Firefighter Personal Protection Gear that is no longer NFPA compliant.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment				52,500		52,500
Total				**52,500**		**52,500**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement				52,500		52,500
Total				**52,500**		**52,500**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7018
Project Name Electric CO Monitors

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life
Category E - Provisional
Priority N/A
Status Active

Description

Portable gas monitors for Fire Department

Justification

Multi-Rae 4-Gas monitors are needed to replace outdated technology and broken equipment.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	20,400					20,400
Total	**20,400**					**20,400**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	20,400					20,400
Total	**20,400**					**20,400**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 7110
Project Name Hydraulic Rescue Tools

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 15
Category E - Provisional
Priority N/A
Status Active

Description

Rescue tool used to cut metal from vehicle accidents.
2025: Provisional air bag lifting set $17,000
2026: Not Provisional extracation tools $150,000

Justification

These are the extrication tools used by the Fire Dept. to execute essential rescue functions properly.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	17,000	150,000				167,000
Total	**17,000**	**150,000**				**167,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	17,000	150,000				167,000
Total	**17,000**	**150,000**				**167,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project #	**7118**
Project Name	**Hoses**

Department	B - Fire
Contact	Shawn Conway
Type	Equipment
Useful Life	
Category	Misc. Support Equipment
Priority	N/A
Status	Active

Description

2024 - Fire Hose 1 3/4 - 50 foot sections - $20,000
2025 - Hydrant Hoses - Supply hose 5" - 50' sections $46,500

Justification

This equipment is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	46,500					46,500
Total	**46,500**					**46,500**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	46,500					46,500
Total	**46,500**					**46,500**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
J -Community Development								
Electric Vehicles	6301	n/a	118,800				105,000	223,800
SUV's	6302	n/a		40,000				40,000
Lease Vehicles	6303	n/a		160,000				160,000
J -Community Development Total			**118,800**	**200,000**			**105,000**	**423,800**
E.R.-Equipment Replacement			118,800	200,000			105,000	423,800
J -Community Development Total			**118,800**	**200,000**			**105,000**	**423,800**
Grand Total			**118,800**	**200,000**			**105,000**	**423,800**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6301
Project Name Electric Vehicles

Department J -Community Development
Contact Keith Jullie
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025- Carry Over $105,000
2025- Add for inflation $13,800
2025- Unit #4118 - Reassign and replace with Equinox EUV
2025- Unit #3168 - 2019 Chevy Equinox, replace with 2024 Chevy Equinox EUV
2025- Unit #3170 - 2019 Chevy Equinox, replace with 2024 Chevy Equinox EUV

2029-Replace 3 Chevy Equinox with 2029 Electric Vehicle

Justification

These vehicles are used by Rental Inspections and Building Inspections staff for property maintenance/building inspections. Vehicles are anticipated to be at end of reliable useful life or near optimal resale value. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	118,800				105,000	223,800
Total	**118,800**				**105,000**	**223,800**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	118,800				105,000	223,800
Total	**118,800**				**105,000**	**223,800**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6302
Project Name SUV's

Department J -Community Development
Contact Keith Jullie
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 #3520 Toyota Prius Replace with similar

Justification

These vehicles are used by Building Inspectors, who inspect new and existing residential and commercial properties.

Vehicle is anticipated to be at the end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		40,000				40,000
Total		**40,000**				**40,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		40,000				40,000
Total		**40,000**				**40,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6303
Project Name Lease Vehicles

Department J -Community Development
Contact Keith Jullie/Jason Newby
Type Equipment
Useful Life 4-6
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 #3169 Lease Vehicle for Building
2026 #3173 Lease Vehicle for Rental/Business Licensing
2026 #3174 Lease Vehicles for Rental/Business Licensing
2026 #4139 Lease Vehicle for Comm Dev (Alex)

Justification

These vehicles are used by Rental and Environmental Health Inspections staff for property maintenance/business licensing inspections. Vehicles are anticipated to be at end of reliable useful life or near optimal resale value. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		160,000				160,000
Total		**160,000**				**160,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		160,000				160,000
Total		**160,000**				**160,000**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
H - Rec & Park								
Passenger Van	6001	n/a	60,000	115,000	115,000			290,000
Carpet Cleaner	6003	n/a	8,000					8,000
Pressure Washer	6006	n/a		10,000				10,000
Rotary Mowers - Medium Capacity	6008	n/a			41,250			41,250
Float Trailer	6009	n/a	20,000					20,000
H - Rec & Park Total			**88,000**	**125,000**	**156,250**			**369,250**
E.R.-Equipment Replacement			88,000	125,000	156,250			369,250
H - Rec & Park Total			**88,000**	**125,000**	**156,250**			**369,250**
I - Golf Course								
Light Duty Pickup Truck	6101	n/a					30,000	30,000
Heavy Duty Utility Vehicle	6107	n/a	35,000	35,000				70,000
Greens Triflex Mowers	6110	n/a		90,000				90,000
Rough Mowers	6113	n/a	95,000				95,000	190,000
Fairway Mowers	6115	n/a			55,000	55,000	55,000	165,000
Sand Pros	6118	n/a	20,000		20,000			40,000
Aerifiers	6121	n/a		65,000				65,000
Player Assistant Cart	6129	n/a	10,000					10,000
Golf Maintenance Utility Carts	6132	n/a	10,000	10,000	10,000	20,000	15,000	65,000
Greens Roller	6138	n/a			20,000	50,000		70,000
Tee/Approach Triflex Mowers	6139	n/a			80,000			80,000
Range Picking Equipment	6142	n/a	15,000					15,000
I - Golf Course Total			**185,000**	**200,000**	**185,000**	**125,000**	**195,000**	**890,000**
R.E. - Rec. Enterprise Fund			185,000	200,000	185,000	125,000	195,000	890,000
I - Golf Course Total			**185,000**	**200,000**	**185,000**	**125,000**	**195,000**	**890,000**
Grand Total			**273,000**	**325,000**	**341,250**	**125,000**	**195,000**	**1,259,250**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6001
Project Name Passenger Van

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025- Unit # 7506 GMC Van $30,000
2025- Unit # 7507 GMC Van $30,000
2026-Unit 7509 Rec on the Go Van $115,000
2027 Unit #7511 Rec Mobile $115,000

Justification

A 12 passenger van to be used for youth council program and transporting teens to various city sponsored events.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	60,000	115,000	115,000			290,000
Total	**60,000**	**115,000**	**115,000**			**290,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	60,000	115,000	115,000			290,000
Total	**60,000**	**115,000**	**115,000**			**290,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6003
Project Name Carpet Cleaner

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 5
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - 2013 Carpet Cleaner/Extractor

Justification

The carpet cleaner is at the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	8,000					8,000
Total	**8,000**					**8,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	8,000					8,000
Total	**8,000**					**8,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6006
Project Name Pressure Washer

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 5
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 - 2017 Kaivac Pressure Washer

Justification

Equipment is anticipated to be at end of reliable useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		10,000				10,000
Total		**10,000**				**10,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		10,000				10,000
Total		**10,000**				**10,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6008
Project Name Rotary Mowers - Medium Capacity

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 5-10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #7902 - 2019 Toro GM 7210 Mower with snow broom

Justification

The 2012 mower is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

The new 2018 mower will primarily be used for mowing the government campus.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			41,250			41,250
Total			**41,250**			**41,250**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement			41,250			41,250
Total			**41,250**			**41,250**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6009
Project Name Float Trailer

Department H - Rec & Park
Contact Brad Tullberg
Type Equipment
Useful Life
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - 2005 Homemade Float Trailer

Justification

The trailer that is used for floats is anticipated to be at end of reliable useful life and will need replacement.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	20,000					20,000
Total	**20,000**					**20,000**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement	20,000					20,000
Total	**20,000**					**20,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6101
Project Name Light Duty Pickup Truck

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2009 Unit #8014 Chevrolet Colorado Pickup Truck

Justification

Pickup trucks are used to haul equipment, material, and tools, plow the golf course parking lot, provide transportation of staff to work locations, and trailer other equipment to provide the golf course the ability to attain the adopted City Standards and service levels for the Recreation & Parks Golf Course.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment					30,000	30,000
Total					**30,000**	**30,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund					30,000	30,000
Total					**30,000**	**30,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6107
Project Name Heavy Duty Utility Vehicle

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #8167 2008 Toro Workman - $35,000
2026 - Unit #8169 2010 Toro Workman - $35,000
2039 - Unit #8145 2024 Toro Workman - $35,000

Justification

Utility Carts are used to transport rangers, customers and golf equipment around the course.

Carts are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	35,000	35,000				70,000
Total	**35,000**	**35,000**				**70,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	35,000	35,000				70,000
Total	**35,000**	**35,000**				**70,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6110
Project Name Greens Triflex Mowers

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 7
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2026 - Unit #8459 2016 Toro GM 3300 Greens Mower - $45,000
2026 - Unit #8460 2017 Toro GM 3300 Greens Mower - $45,000

Justification

Greens Mower- Greens mowers deliver the truest, most predictable ball roll for even the most contoured greens. Ideal for tee boxes and fairway approaches. Simple to use.

Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		90,000				90,000
Total		**90,000**				**90,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund		90,000				90,000
Total		**90,000**				**90,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6113
Project Name Rough Mowers

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 7
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #8457 2020 Toro 4500 Rotary Mower - $95,000
2029 - Unit #8458 2022 Toro 4500 Rotary Mower - $95,000

Justification

Rough Mower - These powerful rotary mowers are the latest line of ground following products, delivering an exceptional quality of cut to undulating turf.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	95,000				95,000	190,000
Total	**95,000**				**95,000**	**190,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	95,000				95,000	190,000
Total	**95,000**				**95,000**	**190,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6115
Project Name Fairway Mowers

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 8 - 9
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #8403 - 2019 Toro RM3555 - $55,000
2028 - Unit #8404 - 2019 Toro RM3555 - $55,000
2029 - Unit #8405 - 2021 Toro RM3555 - $55,000

Justification

Reel Mower- A high capacity fairway mower that excels in productivity, durability and long-term value, rugged, reliable, a steady workhorse that superintendents rely on season after season.

Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			55,000	55,000	55,000	165,000
Total			**55,000**	**55,000**	**55,000**	**165,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund			55,000	55,000	55,000	165,000
Total			**55,000**	**55,000**	**55,000**	**165,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6118
Project Name Sand Pros

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #8180 - 2012 Toro Sand Pro 3040 - $20,000
2027 - Unit #8182 - 2014 Toro Sand Pro 3040 - $20,000
2034 - Unit #8175 - 2024 Toro Sand Pro 3040 - $20,000

Justification

Sand Rake - bunker conditioning and playable finish. Quiet operation permits bunker maintenance without interruption of play.

Sand Rakes are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	20,000		20,000			40,000
Total	**20,000**		**20,000**			**40,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	20,000		20,000			40,000
Total	**20,000**		**20,000**			**40,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6121
Project Name Aerifiers

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2040 - Unit #8102 - 2021 Toro ProCore 648 - $35,000
2040 - Unit #8103 - 2021 Toro ProCore 648 - $35,000
2026 - Unit 7367 - 2000 Verti Drain - $65,000

Justification

Aerator- used for turf maintenance to improve condition of the course by allowing air, water, and fertilizer into the soil. These are a necessary part of maintain a first class golf course.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		65,000				65,000
Total		**65,000**				**65,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund		65,000				65,000
Total		**65,000**				**65,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6129
Project Name Player Assistant Cart

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit 8183 - 2015 Yamaha 4 Passenger Cart - $10,000
2030 - Unit 8181 - 2020 EZ-GO RXV 4 Passenger Cart - $11,000

Justification

Utility Carts are used to transport rangers, customers and golf equipment around the course.

Cart is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	10,000					10,000
Total	**10,000**					**10,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	10,000					10,000
Total	**10,000**					**10,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6132
Project Name Golf Maintenance Utility Carts

Department I - Golf Course
Contact
Type Unassigned
Useful Life 15
Category Unassigned
Priority N/A
Status Active

Description

2025 - 2005 Unit 8161 - Club Car Carryall 2 - $10,000
2026 - 2011 Unit 8172 - Club Car Carryall 2 - $10,000
2027 - 2012 Unit 8176 - Club Car Carryall 2 - $10,000
2028 - 2012 Unit 8177 - Club Car Carryall 2 - $10,000
2028 - 2013 Unit 8179 - Club Car Carryall 2 - $10,000
2029 - 2016 Unit 8184 - Club Car Carryall 272 - $15,000
2035 - 2017 Unit 8186 - Yamaha PTV - $15,000
2035 - 2017 Unit 8185 - Yamaha PTV - $15,000
2039 - 2024 Unit 8153 - Club Car Carryall 2 - $11,000

Justification

Maintenance staff carts for golf course operations

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	10,000	10,000	10,000	20,000	15,000	65,000
Total	**10,000**	**10,000**	**10,000**	**20,000**	**15,000**	**65,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	10,000	10,000	10,000	20,000	15,000	65,000
Total	**10,000**	**10,000**	**10,000**	**20,000**	**15,000**	**65,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6138
Project Name Greens Roller

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 11
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #8166 - 2007 True Turf Greens Roller - $20,000
2028 - Unit #8187 - 2018 Smithco Roller - $50,000

Justification

Help smooth out greens surface to approve play. Machine needed to allow faster more efficient preparation of greens for playing.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			20,000	50,000		70,000
Total			**20,000**	**50,000**		**70,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund			20,000	50,000		70,000
Total			**20,000**	**50,000**		**70,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6139
Project Name Tee/Approach Triflex Mowers

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 7
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2027 - Unit #8401 - 2018 Toro GM 3300 Mower - $40,000
2027 - Unit #8402 - 2019 Toro GM 3300 Mower - $40,000

Justification

Mow green collars. Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment			80,000			80,000
Total			**80,000**			**80,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund			80,000			80,000
Total			**80,000**			**80,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6142
Project Name Range Picking Equipment

Department I - Golf Course
Contact
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Description

2025 - Unit #8164 - 2006 Club Car - $15,000
2034 - Unit #8171 - 2010 Club Car - $20,000

Justification

Broom Attachment will be replaced from Small Equipment Budget

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	15,000					15,000
Total	**15,000**					**15,000**

Funding Sources	2025	2026	2027	2028	2029	Total
R.E. - Rec. Enterprise Fund	15,000					15,000
Total	**15,000**					**15,000**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
K - ITS								
Toughbook's/MDCs	6504	n/a	166,600	136,800	19,000	68,400	136,800	527,600
Security Systems	6509	n/a	137,300	3,200	15,800	13,000	25,300	194,600
Network Equipment Upgrades/Replacements	6514	n/a	80,000	53,200	10,000	139,000	190,000	472,200
UPS Management System	6521	n/a	55,000	15,000	15,000	15,000	15,000	115,000
Card Access System	6524	n/a	25,000	150,000	5,000	5,000	5,000	190,000
Software Adds and Replacements	6525	n/a	100,000	2,000,000				2,100,000
Telephone System	6528	n/a	98,000		10,000			108,000
Video/Audio Equipment	6541	n/a	80,000	80,000	80,000	80,000	80,000	400,000
Underground Fiber Cabling	6554	n/a	10,000	10,000	10,000	10,000	10,000	50,000
Forensic Computers	6577	n/a	7,000				7,000	14,000
Computer Equipment	6580	n/a	203,900	35,950	133,500	168,450	160,000	701,800
	K - ITS Total		**962,800**	**2,484,150**	**298,300**	**498,850**	**629,100**	**4,873,200**
I.T.S. - Information & Technology Services			962,800	2,484,150	298,300	498,850	629,100	4,873,200
	K - ITS Total		**962,800**	**2,484,150**	**298,300**	**498,850**	**629,100**	**4,873,200**
	Grand Total		**962,800**	**2,484,150**	**298,300**	**498,850**	**629,100**	**4,873,200**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6504
Project Name Toughbook's/MDCs

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 4
Category IT Support Equipment
Priority N/A
Status Active

Description

Rugged laptop computer and car dock replacements.
$3,800 each
2025 Carry forward $64,000
2025: 26 CF55 (PD) & 1 CF55 (O&M)
2026: 21 CF55 (PD) & 3 CF55 (O&M) & & 12 CF55 (CD)
2027: 5 CF55 (PD)
2028: 3 CF55 (PD) & 15 CF55 (Fire)
2029: 26 CF55 (PD) & 1 CF55 (O&M)

Justification

Toughbook's are rugged laptops used by City personnel to complete mission critical duties including dispatch in squad cars, emergency response in Fire Dept vehicles, mobile inspections in Community Development vehicles and underground utility locates in public utility vehicles. A 4 year replacement ensures we are using reliable equipment that is compatible with current technologies.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	166,600	136,800	19,000	68,400	136,800	527,600
Total	**166,600**	**136,800**	**19,000**	**68,400**	**136,800**	**527,600**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	166,600	136,800	19,000	68,400	136,800	527,600
Total	**166,600**	**136,800**	**19,000**	**68,400**	**136,800**	**527,600**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project #	**6509**
Project Name	**Security Systems**

Department	K - ITS
Contact	Keith Ehrlichman
Type	Equipment
Useful Life	10
Category	IT Support Equipment
Priority	N/A
Status	Active

Description

Update Security system equipment/cameras at various City locations
2025 Carry forward $125,000
2025 - Camera adds and replacements $12,300
2026 - Camera adds and replacements $3,200
2027 - Camera adds and replacements $15,800
2028 - Camera adds and replacements: $13,000
2029 - Camera adds and replacements: $25,300

Justification

Cameras used for security surveillance. Normal wear and tear of camera devices require periodic replacement. Replacement also ensures compatibility with other associated hardware.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	137,300	3,200	15,800	13,000	25,300	194,600
Total	**137,300**	**3,200**	**15,800**	**13,000**	**25,300**	**194,600**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	137,300	3,200	15,800	13,000	25,300	194,600
Total	**137,300**	**3,200**	**15,800**	**13,000**	**25,300**	**194,600**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6514
Project Name Network Equipment Upgrades/Replacements

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 4-5
Category IT Support Equipment
Priority N/A
Status Active

Description

Network Equipment Replacements
2025 Carry forward $70,000
2025 - Network Upgrades/Replacements - $10,000
2026 - Network Upgrades/Replacements - $53,200
2027 - Network Upgrades/Replacements - $10,000
2028 - Network Upgrades/Replacements - $139,000
2029 - Network Upgrades/Replacements - $190,000

Justification

The City's network contains equipment that provides staff with the access to technology resources needed to perform their job duties. This equipment is on a 5 - 7 year replacement schedule. Periodic replacement of the equipment ensures the network is meeting technology and security requirements.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	80,000	53,200	10,000	139,000	190,000	472,200
Total	**80,000**	**53,200**	**10,000**	**139,000**	**190,000**	**472,200**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	80,000	53,200	10,000	139,000	190,000	472,200
Total	**80,000**	**53,200**	**10,000**	**139,000**	**190,000**	**472,200**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6521
Project Name UPS Management System

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 5
Category IT Support Equipment
Priority N/A
Status Active

Description

Uninterrupted Power Supplies (UPS) are battery backup devices that keep our network equipment running during power interruptions.
2025 Carry forward $40,000
2025 - UPS Replacements $15,000
2026 - UPS Replacements $15,000
2027 - UPS Replacements $15,000
2028 - UPS Replacements $15,000
2029 - UPS Replacements $15,000

Justification

Replacement is necessary to ensure UPS capacity meets growing need and warranty requirements.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	55,000	15,000	15,000	15,000	15,000	115,000
Total	**55,000**	**15,000**	**15,000**	**15,000**	**15,000**	**115,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	55,000	15,000	15,000	15,000	15,000	115,000
Total	**55,000**	**15,000**	**15,000**	**15,000**	**15,000**	**115,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6524
Project Name Card Access System

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 15
Category IT Support Equipment
Priority N/A
Status Active

Description

Card access reader adds and replacements

2025 - System Upgrades - $25,000
2026 - System Upgrades - $150,000
2027 - System Upgrades - $5,000
2028 - System Upgrades - $5,000
2029 - System Upgrades - $5,000

Justification

Card access provides a more secure workplace compared to keyed doors and allows for reporting of access to our buildings. Periodic additions and replacements are needed to meet security needs.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	25,000	150,000	5,000	5,000	5,000	190,000
Total	**25,000**	**150,000**	**5,000**	**5,000**	**5,000**	**190,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	25,000	150,000	5,000	5,000	5,000	190,000
Total	**25,000**	**150,000**	**5,000**	**5,000**	**5,000**	**190,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6525
Project Name **Software Adds and Replacements**

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 10
Category IT Support Equipment
Priority N/A
Status Active

Description

Software adds and replacements

2025 - ERP replacement needs analysis
2026 - Replacement of Tyler ERP including Financials, HR, Payroll, Utility Billing, Permits, Licensing, Code Enforcement, Inspections, Work Orders, Eservices.

Justification

Software additions and replacements are required on a periodic basis to ensure that staff are provided with the tools needed to perform their duties in an efficient manner.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	100,000	2,000,000				2,100,000
Total	**100,000**	**2,000,000**				**2,100,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	100,000	2,000,000				2,100,000
Total	**100,000**	**2,000,000**				**2,100,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6528
Project Name Telephone System

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 4-5
Category IT Support Equipment
Priority N/A
Status Active

Description

Phone System Upgrades and Replacements

2025 - Handset Replacements - $98,000
2026 - No Replacements
2027 - Handset Replacements - $10,000
2028 - No Replacements
2029 - No Replacements

Justification

Telephone system upgrades are required to replace end-of-life cycle equipment and to ensure we are meeting current technology needs.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	98,000		10,000			108,000
Total	**98,000**		**10,000**			**108,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	98,000		10,000			108,000
Total	**98,000**		**10,000**			**108,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6541
Project Name Video/Audio Equipment

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life Varies
Category IT Support Equipment
Priority N/A
Status Active

Description

Equipment used for audio and video presentations and training. Project is for periodic replacement and adds of A/V equipment at all City buildings.

2025 - $80,000 General Upgrades/Adds
2026 - $80,000 General Upgrades/Adds
2027 - $80,000 General Upgrades/Adds
2028 - $80,000 General Upgrades/Adds
2029 - $80.000 General Upgrades/Adds

Justification

Normal wear and tear of equipment requires periodic replacement. Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	80,000	80,000	80,000	80,000	80,000	400,000
Total	**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**400,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	80,000	80,000	80,000	80,000	80,000	400,000
Total	**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**400,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6554
Project Name **Underground Fiber Cabling**

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 10-20
Category IT Support Equipment
Priority N/A
Status Active

Description

Funding for fiber repairs

2025 - $10,000
2026 - $10,000
2027 - $10,000
2028 - $10,000
2029 - $10,000

Justification

Underground fiber cabling provides the phone and data (computer) connections from the data center at City Hall to other City buildings. The fiber ring infrastructure would allow us to create redundancy on our phone/data connections and allow services to continue in the event of a fiber cut.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	10,000	10,000	10,000	10,000	10,000	50,000
Total	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	10,000	10,000	10,000	10,000	10,000	50,000
Total	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6577
Project Name **Forensic Computers**

Department K - ITS
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category IT Support Equipment
Priority N/A
Status Active

Description

Replacement of forensic computer.

2025: One replacement
2029: One replacement

Justification

The video forensics system is used to analyze and enhance surveillance video for the purpose of solving crimes. The video and or still images are often presented in court.
The Computer or data forensics system is used to analyze hard drives and mobile devices such as cell phones and tablets. The system will generate reports which may be used in court.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	7,000				7,000	14,000
Total	**7,000**				**7,000**	**14,000**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	7,000				7,000	14,000
Total	**7,000**				**7,000**	**14,000**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 6580
Project Name Computer Equipment

Department K - ITS
Contact Keith Ehrlichman
Type Equipment
Useful Life 5 years
Category IT Support Equipment
Priority N/A
Status Active

Description

Replacement and additional desktops, laptops, tablets, displays
Desktop cost: $900, laptop cost: $1,700, tablet cost: $600, display cost: $220

2025: 44 desktops, 83 laptops, 24 tablets, 50 displays
2026: 3 desktops, 10 laptops, 37 tablets, 50 displays
2027: 42 desktops, 70 laptops, 2 tablets, 50 displays
2028: 55 desktops, 57 laptops, 0 tablets, 50 displays
2029 - 53 desktops, 60 laptops, 6 tablets, 50 displays

Justification

Periodic replacement of computer equipment is required in order to provide reliable equipment and functional equipment that meets business needs.

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment	203,900	35,950	133,500	168,450	160,000	701,800
Total	**203,900**	**35,950**	**133,500**	**168,450**	**160,000**	**701,800**

Funding Sources	2025	2026	2027	2028	2029	Total
I.T.S. - Information & Technology Services	203,900	35,950	133,500	168,450	160,000	701,800
Total	**203,900**	**35,950**	**133,500**	**168,450**	**160,000**	**701,800**

City of Brooklyn Park, MN

Capital Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
O - Finance								
Lease Vehicle	1101	n/a		29,200				29,200
O - Finance Total				**29,200**				**29,200**
E.R.-Equipment Replacement				29,200				29,200
O - Finance Total				**29,200**				**29,200**
Grand Total				**29,200**				**29,200**

Capital Equipment Plan

2025 *thru* 2029

City of Brooklyn Park, MN

Project # 1101
Project Name Lease Vehicle

Department O - Finance
Contact
Type Equipment
Useful Life
Category Vehicles/Equipment
Priority N/A
Status Active

Description

Lease Vehicle for Assessing

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Capital Equipment		29,200				29,200
Total		**29,200**				**29,200**

Funding Sources	2025	2026	2027	2028	2029	Total
E.R.-Equipment Replacement		29,200				29,200
Total		**29,200**				**29,200**

CAPITAL EQUIPMENT PLAN
VEHICLE/EQUIPMENT
ADMINISTRATIVE POLICIES

The CEP administrative policies for vehicle/equipment relate to the following areas:

- Replacements
- Upgrade/Downgrade
- Reassignments
- Disposals/Temporary Assignments
- Leasing
- Additions
- Bond Approvals
- Grant Approvals
- Donations
- Confiscated Vehicles

REPLACEMENTS

- The vehicle/equipment inventory will establish the basis for replacements.
- The inventory will establish a table-of-allowance (TOA) for each department and fund.
- Vehicle/equipment replacement funding needs and sources will be established based on the inventory TOA's.

UPGRADE/DOWNGRADE

- Upgrade (cost increase) of vehicles/equipment must be documented as a need/improvement/savings to be considered for approval.
- Reassignments (RA's) cannot be upgraded to new replacements.
- Downgrade (cost decrease) of vehicles/equipment is considered primarily as a cost savings to the CEP fund source type but may be considered as an offset for costs of other fund source type upgrades or additions if approved.

REASSIGNMENTS

- Reassignments (RA's) in place of new replacements will be considered on a case-by-case basis were justified by condition/utilization reviews and must be for a minimum period of three years; preferably five years or more. Reassignments cannot be upgraded to new replacements.
- Reassignments will be approved as part of the annual CEP and coordinated by Operations & Maintenance/Central Services.
- Department/Division/Program charge back for reassignments will be determined by Operation & Maintenance/Central Services in cooperation with Finance.

DISPOSALS AND TEMPORARY ASSIGNMENTS

- Disposals will be coordinated and monitored by Operations & Maintenance/Central Services.
- Vehicles/equipment will normally be disposed of within one (1) year of replacement.
- Temporary Assignment – Replacement will be allowed on a case-by-case basis were justified by condition/utilization reviews and user department justification and are not part of the permanent TOA.
- Temporary assignment – Replacement is not considered an addition. Additions must be justified on an individual basis and approved as part of an annual operating budget approval.

LEASING

- Leased equipment is not considered as part of the TOA of the CEP.
- Leased equipment will be justified by the user department considered during each annual operating budget approval. The lease costs will be charged to the user department.

ADDITIONS

- The 5-year vehicle/equipment addition request plans will be utilized as a basis for long-range financial planning.
- Addition requests will be justified in each budget year by the requesting department and considered as part of the annual operating budget approval.
- Funding for replacement of additions must be established as part of the final approval.

BOND APPROVALS

- Vehicles/equipment may be added to the TOA through various types of bond approvals.
- Funding for replacement of bond funded additions should be established before the vehicle/equipment is added.

GRANT APPROVALS

- Vehicles/equipment may be added to the TOA through various types of grant request approvals.
- Funding for replacement of grant funded additions should be established before the vehicle/equipment is added.

DONATIONS

- Donations will be considered on a case-by-case basis and must be approved by the City Manager and City Council.
- Funding for replacement of donations should be established before the vehicle/equipment is added.

CONFISCATED VEHICLES

- Confiscated vehicles are those units obtained by the Police Department during Drug Enforcement Agency related operations.
- Confiscated vehicles will not be considered as part of the CEP but may be retained for temporary Police Department use.
- The Police Department will administer both the acquisition and disposal procedures.

CAPITAL EQUIPMENT PLAN
CEP FUNDING SOURCES/EXPENDITURE FUNDS

To fund the anticipated equipment replacements and additions, the City must draw upon a variety of sources. Many of these sources have a specific or "dedicated" purpose. Therefore, it is important to identify the uses and limitations of the various revenue sources and expenditure funds. These are divided into three sections:

- Source and Expenditure Funds
- Source Funds Only
- Expenditure Funds Only

Source and Expenditure Funds

CENTRAL SERVICES FUND - EQUIPMENT REPLACEMENT (E.R.)

This represents a funding source established in the Central Services Fund for replacement of General Fund related vehicles/equipment. Funding is from various sources such as tax levy, fund transfers and equipment certificates.

CURRENT REVENUES - GENERAL FUND (G.F.)

This represents funding via current year revenue collections of the General Fund which support operations and capital outlay expenditures. Revenue sources include property tax levies, state aid payments, and various permit and license fees.

INFORMATION & TECHNOLOGY SERVICES FUND (I.T.S.)

This represents funding established in the Information & Technology Services Fund for replacement of computers, telephone and other designated support. Funding is from various sources such as tax levy, fund transfers and others.

POLICE FORFEITURE FUND (P.F.)

This represents funding from police forfeitures to be used in law enforcement programs pursuant to Minnesota Statutes.

RECREATION ENTERPRISE FUND (R.E.)

The Recreation Enterprise Fund consists of funds generated from fees collected from users of the Executive-Nine and Edinburgh USA golf courses and Edinburgh Club House. These funds are utilized for operating, capital and debt retirement expenditures for these facilities.

RECYCLING UTILITY FUND (R.U.)

Recycling funds consist of revenues generated from service charges, and recycling and composting grants from Hennepin County. Revenues are used to support the City's recycling, yard waste and special material collection programs. The cost of operations plus other system needs determines the charges for the services provided.

SANITARY SEWER UTILITY FUND (S.U.)

Sanitary sewer funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

STORM SEWER (drainage) UTILITY FUND (S.D.U.)

Storm sewer funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

STREET/SIGNAL LIGHTING UTILITY FUND (S.L.U.)

Street/signal lighting funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

WATER UTILITY FUND (W.U.)

Water funds consist of revenue generated from the sale of water and other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

Source Funds Only

HERITAGE INFRASTRUCTURE FUND (H.I.)

This fund was created in 1999 by Council action to fund general capital improvement expenditures on a pay as you go basis over a fifty-year period. The first five years of the fifty-year plan are comprised of projects included in the current Capital Equipment Plan.

PRIVATE SECTOR FUNDING (P.S.)

This funding source consists primarily of donations made to the City by individuals or groups.

TO BE DETERMINED (TBD)

This is indicated for vehicles/equipment and support equipment that have been identified as necessary through various methods but yet have no specific identified actual or proposed funding source. Further study will be conducted to identify a specific funding source(s).

CAPITAL EQUIPMENT PLAN

FUNDING SOURCES/EXPENDITURE FUNDS CODE INDEX

Source and Expenditure Funds

Central Services Fund (Equipment Replacement)	E.R.
Current Revenues - General Fund	G.F.
Information & Technology Services Fund	I.T.S.
Police Forfeiture Fund	P.F.
Recreation Enterprise Fund	R.E.
Recycling Utility Fund	R.U.
Sanitary Sewer Utility Fund	S.U.
Storm Sewer (drainage) Utility Fund	S.D.U.
Street/Signal Lighting Utility Fund	S.L.U.
Water Utility Fund	W.U.

Source Funds Only

Heritage Infrastructure Fund	H.I.
Private Sector Funding	P.S.
To Be Determined	TBD

CAPITAL EQUIPMENT PLAN

DEPARTMENT/DIVISION CODE INDEX

DEPARTMENT/DIVISION	CODE
Administration	AD
Community Development	CD
Finance	FN
Fire	FD
Information & Technology Services	ITS
Operations & Maintenance/Engineering	OM/ENG
Operations & Maintenance/Central Services	OM/CS
Operations & Maintenance/Park Maintenance	OM/PM
Operations & Maintenance/Street Maintenance	OM/SM
Operations & Maintenance/Public Utilities	OM/PU
Police	PD
Recreation & Parks	RP
Recreation & Parks/Golf Courses	RP/GC

City of Brooklyn Park, Minnesota
2025 - 2029 Capital Equipment Plan

Project Reference Table

(Project # Order)

Project #	Project Name	Department	Page #
1101	Lease Vehicles	Finance	139
5001	Police Patrol (Sedans and Utility)	Police	71
5002	Police Patrol Utility (K-9)	Police	72
5005	Administrative Vehicles	Police	73
5008	Pickup Truck	Police	74
5009	Police Fleet Build Ups	Police	75
5010	Sport Utility Vehicle	Police	76
5012	Hostage Negotiation Truck	Police	77
5403	Sedans	Fire	95
5404	Fire Utility Truck	Fire	96
5408	Aerial Tower Truck	Fire	97
5500	Pickup Truck	Operations & Maintenance	24
5504	Rotary Mower - Medium Capacity	Operations & Maintenance	21
5507	Pickup Truck 4x4	Operations & Maintenance	22
5508	Scissor Lift w/Trailer	Operations & Maintenance	23
5601	Pickup Trucks	Operations & Maintenance	25
5602	One Ton Dump	Operations & Maintenance	26
5604	Medium Duty Dump Trucks	Operations & Maintenance	27
5608	Tractor	Operations & Maintenance	28
5609	Trucksters	Operations & Maintenance	29
5615	Rotary Mowers - Medium Capacity	Operations & Maintenance	30
5616	Rotary Mowers - Large Capacity	Operations & Maintenance	31
5620	Skid Steer Loader	Operations & Maintenance	32
5625	Motor Grader	Operations & Maintenance	33
5626	Aerator	Operations & Maintenance	34
5627	Fertilizer Spreader	Operations & Maintenance	35
5628	Aerator	Operations & Maintenance	36
5629	Ditch Digger	Operations & Maintenance	37
5631	Tank Truck	Operations & Maintenance	38
5632	Trailer	Operations & Maintenance	39
5706	Pickup Truck	Operations & Maintenance	40
5708	Heavy Duty Single Axle Dump Truck w/Plow-Wing	Operations & Maintenance	41
5709	Sidewalk Snowplows	Operations & Maintenance	42
5710	Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	Operations & Maintenance	43
5714	Vibratory Steel Roller/Trailer	Operations & Maintenance	44
5717	Flail Mower	Operations & Maintenance	45
5719	Asphalt/Concrete Saw	Operations & Maintenance	46
5801	Cargo Vans	Operations & Maintenance	47
5803	Portable Generator	Operations & Maintenance	48
5812	Utility Truck	Operations & Maintenance	49
5817	Tandem Axle Dump w/plow	Operations & Maintenance	50

City of Brooklyn Park, Minnesota
2025 - 2029 Capital Equipment Plan

Project Reference Table

(Project # Order)

Project #	Project Name	Department	Page #
5818	Backhoe Wheel Excavator	Operations & Maintenance	51
5819	Front End Loader	Operations & Maintenance	52
5821	Thawing Machine and Trailer	Operations & Maintenance	53
6001	Passenger Van	Recreation & Parks	109
6003	Carpet Cleaner	Recreation & Parks	110
6006	Pressure Washer	Recreation & Parks	111
6008	Rotary Mowers - Medium Capacity	Recreation & Parks	112
6009	Float Trailer	Recreation & Parks	113
6101	Light Duty Pickup Truck	Recreation & Parks	114
6107	Heavy Duty Utility Vehicle	Recreation & Parks	115
6110	Greens Triflex Mowers	Recreation & Parks	116
6113	Rough Mowers	Recreation & Parks	117
6115	Fairway Mowers	Recreation & Parks	118
6118	Sand Pros	Recreation & Parks	119
6121	Aerifiers	Recreation & Parks	120
6129	Player Assistant Cart	Recreation & Parks	121
6132	Golf Maintenance Utility Carts	Recreation & Parks	122
6138	Greens Roller	Recreation & Parks	123
6139	Tee/Approach Triflex Mowers	Recreation & Parks	124
6142	Range Picking Equipment	Recreation & Parks	125
6301	Electric Vehicles	Community Development	105
6302	SUV's	Community Development	106
6303	Lease Vehicles	Community Development	107
6504	Toughbooks/MDCs	Information Technology	127
6509	Security Systems	Information Technology	128
6514	Network Equipment Upgrades/Replacements	Information Technology	129
6521	UPS Management System	Information Technology	130
6524	Card Access System	Information Technology	131
6525	Software Adds and Replacements	Information Technology	132
6528	Telephone System	Information Technology	133
6541	Video/Audio Equipment	Information Technology	134
6554	Underground Fiber Cabling	Information Technology	135
6577	Forensic Computers	Information Technology	136
6580	Computer Equipment	Information Technology	137
7000	Warning Sirens	Fire	98
7002	SWAT Tactical/Ballistic Vests	Police	78
7011	Ballistic Vests for Fire Fighters (Add)	Fire	99
7012	Direct Line Crisis Throw Phone	Police	79
7013	Generator & HVAC for Technology Hot Site	Operations & Maintenance	54
7014	Rifles - Patrol & SWAT	Police	80
7017	Firefighting Gear	Fire	100
7018	Electric CO Monitors	Fire	101

City of Brooklyn Park, Minnesota
2025 - 2029 Capital Equipment Plan

Project Reference Table

(Project # Order)

Project #	Project Name	Department	Page #
7100	800 MHz Handheld Radios for Police	Police	81
7101	Blade Grinder	Operations & Maintenance	55
7104	Pressure Washers for Buildings A & B	Operations & Maintenance	56
7105	Fuel System	Operations & Maintenance	57
7106	Gas Boy Fleet Key Fuel Dispensing System	Operations & Maintenance	58
7108	800 MHz Vehicle Radios for Police (Mobile)	Police	82
7110	Hydraulic Rescue Tools	Fire	102
7112	Tire Balancer	Operations & Maintenance	59
7115	Air Compressor	Operations & Maintenance	60
7116	800 MHZ Radios for Fire (Mobile)	Operations & Maintenance	61
7118	Hoses	Fire	103
7120	Patrol/Narcotic Detection K-9's	Police	83
7121	Robot for Police	Police	84
7122	Mobile Camera Units for Police	Police	85
7123	Water Heaters, Boilers, Mechanical Equip.	Operations & Maintenance	62
7124	SWAT Pole Camera	Police	86
7126	Rifle Rated Ballistic Plates	Police	87
7127	Ballistic Shields	Police	88
7128	Gym Equipment	Police	89
7129	Message Board (ADD)	Operations & Maintenance	63
7130	Portable Neighborhood Cameras	Police	90
7131	Electric Vehicle Charging Infrastructure	Operations & Maintenance	64
7133	Sniper Rifle	Police	91
7134	SWAT Team Communication Gear Replacement	Police	92
7135	Long Range Acoustic Device	Police	93
7201	Sewer Service Televising Camera	Operations & Maintenance	65
7203	Fluke Ti25 Thermal Imager	Operations & Maintenance	66
7204	RF-AMR Meter Interface Units	Operations & Maintenance	67
7205	Pressure Washer	Operations & Maintenance	68
7216	Portable Generator - WTP	Operations & Maintenance	69

Capital Equipment Plan
2025 Project Reference Table

Project Name	Project Number	Total Cost	E.R.-Equipment Replacement	G.F. - General Fund	H.I. - Heritage Infrastructure	I.T.S. - Information & Technology Services	R.E. - Rec. Enterprise Fund	S.U. - Sanitary Sewer Utility	W.U. - Water Utility Fund
Police Patrol (Sedans and Utility)	5001	836,000.00	836,000.00						
Police Patrol Utility (K-9)	5002	85,500.00	85,500.00						
Administrative Vehicles	5005	179,250.00	179,250.00						
Police Fleet Equipment	5009	55,000.00	55,000.00						
Sport Utility Vehicle	5010	75,000.00	75,000.00						
Sedans	5403	91,850.00	91,850.00						
Aerial Tower Truck	5408	400,000.00		400,000.00					
Pick Up Truck	5500	110,000.00	110,000.00						
Pickup Truck 4x4	5507	39,000.00	39,000.00						
Scissor Lift w/Trailer	5508	25,000.00	25,000.00						
Pickup Trucks	5601	100,000.00	100,000.00						
One Ton Dump	5602	100,000.00	100,000.00						
Heavy Duty Single Axel Dump Trucks-Parks	5604	325,000.00	325,000.00						
Tractor	5608	60,000.00	60,000.00						
Rotary Mowers - Medium Capacity	5615	163,600.00	163,600.00						
Rotary Mowers - Large Capacity	5616	170,000.00	170,000.00						
Motor Grader	5625	50,000.00	50,000.00						
Pickup Truck	5706	75,000.00	75,000.00						
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	656,400.00	656,400.00						
Sidewalk Snowplows	5709	238,000.00	238,000.00						
Asphalt/Concrete Saw	5719	50,000.00	50,000.00						
Front End Loader	5819	360,000.00						360,000.00	
Passenger Van	6001	60,000.00	60,000.00						
Carpet Cleaner	6003	8,000.00	8,000.00						
Float Trailer	6009	20,000.00	20,000.00						
Heavy Duty Utility Vehicle	6107	35,000.00					35,000.00		
Rough Mowers	6113	95,000.00					95,000.00		
Sand Pros	6118	20,000.00					20,000.00		
Player Assistant Cart	6129	10,000.00					10,000.00		
Golf Maintenance Utility Carts	6132	10,000.00					10,000.00		
Range Picking Equipment	6142	15,000.00					15,000.00		
Electric Vehicles	6301	118,800.00	118,800.00						

Capital Equipment Plan
2025 Project Reference Table

Toughbook's/MDCs	6504	166,600.00				166,600.00			
Security Systems	6509	137,300.00				137,300.00			
Network Equipment Upgrades/Replacements	6514	80,000.00				80,000.00			
UPS Management System	6521	55,000.00				55,000.00			
Card Access System	6524	25,000.00				25,000.00			
Software Adds and Replacements	6525	100,000.00				100,000.00			
Telephone System	6528	98,000.00				98,000.00			
Video/Audio Equipment	6541	80,000.00				80,000.00			
Underground Fiber Cabling	6554	10,000.00				10,000.00			
Forensic Computers	6577	7,000.00				7,000.00			
Computer Equipment	6580	203,900.00				203,900.00			
Tactical/Ballistic Vests	7002	17,500.00	17,500.00						
Ballistic Vest for Firefighters	7011	20,000.00		20,000.00					
Generator & HVAC for Technology Hot Site	7013	50,000.00			50,000.00				
Rifles - Patrol and SWAT	7014	6,375.00	6,375.00						
800 MHz Handheld Radios for Police	7100	222,000.00	222,000.00						
Fuel System	7105	55,000.00	55,000.00						
800 MHz Vehicle Radios for Police (Mobile)	7108	10,000.00	10,000.00						
Air Compressor	7115	25,000.00	25,000.00						
Hoses	7118	46,500.00	46,500.00						
Patrol/Narcotic Detection K-9s	7120	12,000.00	12,000.00						
Water Heaters, Boilers, Mechanical Equip.	7123	20,000.00			20,000.00				
Gym Equipment	7128	7,000.00	7,000.00						
Electric Vehicle Charging Infrastructure	7131	90,000.00	90,000.00						
Sniper Rifle	7133	78,000.00	78,000.00						
Fluke Ti25 Thermal Imager	7203	8,000.00							8,000.00
RF-AMR Meter Interface Units	7204	50,000.00						25,000.00	25,000.00
Pressure Washer	7205	30,000.00						15,000.00	15,000.00
Portable Generator - WTP	7216								
TOTAL		**6,346,575.00**	**4,260,775.00**	**420,000.00**	**70,000.00**	**962,800.00**	**185,000.00**	**400,000.00**	**48,000.00**