

Thursday, October 12, 2023  
6:00 P.M.

Brooklyn Park City Hall – Meeting Room A203  
5200 85<sup>th</sup> Avenue North

## COMMUNITY LONG-RANGE IMPROVEMENT COMMISSION (CLIC)

CLIC Officers: Brenda Reeves, Chair, Tekoa Cochran, Vice Chair  
CLIC Members: Andrea Boyle, Nicholas Campbell, Patrick Chittester, Etta Gbeizon-Bornor, Mary Hoogheem, Cindy Johnson, Shelley Marbut, Edna McKenzie, Amy Nop, Beauty Ojo, Umebe Onyejekwe, John Pharr, John Schaefer

City: CLIC Council Liaison Christian Eriksen and CLIC Staff Liaison Mitch Robinson

If you need these materials in an alternative format or need reasonable accommodations for a Community Long-range Improvement Commission meeting, please provide the City with 72-hours' notice by calling 763-424-8000 or emailing Josie Shardlow at [josie.shardlow@brooklynpark.org](mailto:josie.shardlow@brooklynpark.org). Si usted necesita esta información en español, llame al 763-424-8000 y solicite un intérprete; Yog xav tau kev pab, 763-424-8000.

***Our Vision: Brooklyn Park, a thriving community inspiring pride where opportunities exist for all***

- I. ORGANIZATIONAL BUSINESS
  - 1. CALL TO ORDER/ROLL CALL
  - 2. APPROVAL OF AGENDA
- II. CLIC STATUTORY BUSINESS
  - 3. CONSENT
    - 3.1** Consider Approving CLIC September 14, 2023 Draft Minutes
    - 3.1A** CLIC September 14, 2023 Draft Minutes
  - 4. GENERAL AGENDA ITEMS
    - 4.1** Capital Improvement Plan (CIP) and Capital Equipment Plan (CEP) Update
      - 4.1A** CEP Overview
      - 4.1B** CIP Overview
    - 4.2** Sub-Committee Discussion
  - 5. STANDING ITEMS
    - 5.1 Community Engagement
    - 5.2 Future Planning
  - 6. VERBAL REPORTS AND ANNOUNCEMENTS
    - 6.1 City Council Report: Council Member Christian Eriksen
    - 6.2 Staff Liaison Update: Mitch Robinson
    - 6.3 Open Discussion
  - 7. ADJOURNMENT
    - 7.1 Adjournment

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**DRAFT**  
**MEETING OF THE COMMUNITY LONG-RANGE IMPROVEMENT COMMISSION (CLIC)**  
**City of Brooklyn Park**  
**September 14, 2023, CLIC Meeting Minutes**

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**I. ORGANIZATIONAL BUSINESS**

- 1. CALL TO ORDER:** Chair Brenda Reeves called the meeting to order at 6:02 p.m.

**ROLL CALL PRESENT:** Brenda Reeves, Chair

**PRESENT:** Andrea Boyle, Patrick Chittester, Tekoa Cochran, Etta Gbeizon-Bornor, Mary Hoogheem, Cindy Johnson, Shelley Marbut, Amy Nop, Beauty Ojo, Umebe Onyejekwe, John Schaefer

**City Staff and Council Present:** Staff Liaison Mitch Robinson, Council Liaison Christian Eriksen

**EXCUSED:** Andrea Boyle, John Pharr

**ABSENT:** Edna McKenzie

Roll Call established a quorum did exist.

**2. APPROVAL AGENDA**

2.1 MOTION COCHRAN, MOVE TO APPROVE SEPTEMBER 14, 2023, AGENDA, SECOND GBEIZON-BORNOR, MOTION PASSED UNANIMOUSLY

**II. CLIC STATUTORY BUSINESS**

**3. CONSENT**

3.1 MOTION ONYEJEKWE, SECOND OJO TO APPROVE AUGUST 10, 2023, MINUTES. MOTION PASSED UNANIMOUSLY APPROVING THE AUGUST 10 2023, MEETING MINUTES

**4. GENERAL AGENDA ITEMS**

4.1 Sub-Committee Discussion

Mobility – Nicholas, Shelley, Edna

- Complete Streets Policy
  - Would like to present at future CLIC meeting for adopting Complete Streets Policy(December)

Housing – Tekoa, Cindy, Beauty, Brenda

- Continue researching other cities
- Invite Breanne to sub committee housing meeting at 5 PM before next CLIC meeting

Friendly and Safe City for All Ages – Mary, Etta, Umebe, Tekoa

- Reached out Brooklyn Bridge Alliance for Youth
- Met with residents doing work with the youth
- Check with surrounding cities for senior activities

**5. STANDING ITEMS**

5.1 Community Engagement

- City prefer small events for engagement
  - Community Events Task Force formed in 2021/2022
    - More opportunities to celebrate community rather than one large event

- Event promotion
  - Variety of methods including email, social media, flyers, City website calendar, Park Pages, paid promotion via cultural media, notifying press
  - Residents most difficult to reach are the ones who are least likely to have a city app
  - Billboards for promotion?

#### 5.2 Future Planning

- Upcoming 30 year plan for trails is primarily in the southern portion of the City where trails and sidewalks were not a standard part of development

### 6. VERBAL REPORTS AND ANNOUNCEMENTS

#### 6.1 City Council Report: Council Member Christian Eriksen

- 10/7 Central Fire open house
- Rink vs basketball court at CAC
- Cannabis licenses
- Development moratorium ends in November
- Noble Park and Ride development

#### 6.2 Staff Liaison Update by Mitch Robinson

- CLIC/BAC meeting for October
- Racial equity principles for November
- CLIC may act as Strategic Management committee

#### 6.3 Open Discussion

- Work plan timeline for 2024

### 7. ADJOURNMENT

#### 7.1 Adjournment

MOTION COCHRAN, SECOND ONYEJEKWE . MOTION PASSED UNANIMOUSLY

Meeting ended at 6:50 p.m.

Respectfully Submitted,  
Mitch Robinson

# City of Brooklyn Park Community Long-Range Improvement Commission

Agenda Item:	4.1	Meeting Date:	October 12, 2023
Agenda Section:	GENERAL AGENDA ITEMS	Originating Department:	Staff Liaison
Resolution:	N/A		
Ordinance:	N/A		
Attachments:	N/A		
Item:	Capital Improvement Plan (CIP) / Capital Equipment Plan (CEP)		

## Proposed Action:

Discuss Draft 2024 – 2028 Capital Improvement Plan and Capital Equipment Plan for City of Brooklyn Park

## Overview:

# City of Brooklyn Park, MN

## Capital Equipment Plan

2024 thru 2028

### PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
<b>2024</b>				
Police Patrol (Sedans and Utility)	A - Police	5001	n/a	600,000
Administrative Vehicles	A - Police	5005	n/a	54,000
Passenger Van	A - Police	5006	n/a	90,000
Police Fleet Build Ups	A - Police	5009	n/a	55,000
Sport Utility Vehicle	A - Police	5010	n/a	60,000
SWAT Tactical/Ballistic Vests	A - Police	7002	n/a	52,000
Rifles - Patrol and SWAT	A - Police	7014	n/a	30,000
Patrol/Narcotic Detection K-9s	A - Police	7120	n/a	12,000
Gym Equipment	A - Police	7128	n/a	7,000
Sedans	B - Fire	5403	n/a	115,000
Fire Pumper Trucks	B - Fire	5405	n/a	1,500,000
Ballistic Vests for Fire Fighters (Add)	B - Fire	7011	n/a	48,000
SCBA Fill Station Compressor (Add)	B - Fire	7016	6	50,000
Electric CO Monitors	B - Fire	7018	n/a	6,000
Hydraulic Rescue Tools	B - Fire	7110	n/a	64,000
Hoses	B - Fire	7118	n/a	20,000
Pick Up Truck	C - OM/Equipment Services	5500	n/a	110,000
Trucksters	D - OM/Park Maintenance	5609	n/a	84,000
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	5615	n/a	30,000
Pickup Truck	E - OM/Street Maintenance	5706	n/a	50,000
Vibratory Steel Roller/Trailer	E - OM/Street Maintenance	5714	n/a	45,000
Concrete Mixer/Trailer	E - OM/Street Maintenance	5718	n/a	35,000
Sealant Melter/Applicator	E - OM/Street Maintenance	5727	n/a	95,000
Cargo Vans	F - OM/Public Utilities	5801	n/a	57,000
Heavy Duty Utility Vehicle	I - Golf Course	6107	n/a	35,000
Sand Pros	I - Golf Course	6118	n/a	25,000
Toughbooks/MDCs	K - ITS	6504	n/a	68,400
Security Systems	K - ITS	6509	n/a	131,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	80,000
UPS Management System	K - ITS	6521	n/a	40,000
Card Access System	K - ITS	6524	n/a	25,000
Telephone System	K - ITS	6528	n/a	23,000
Council Chambers Broadcast, A/V Replacement	K - ITS	6537	n/a	300,000
Video/Audio Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Forensic Computers	K - ITS	6577	n/a	6,000
Asset Management System	K - ITS	6579	n/a	400,000
Computer Equipment	K - ITS	6580	n/a	64,150
In Floor Hoist	M - Equipment Services	7113	n/a	100,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Electric Vehicle Charging Infrastructure	M - Equipment Services	7131	n/a	90,000
RF-AMR Meter Interface Units	N - Public Utilities	7204	n/a	50,000
<b>Total for 2024</b>				<b>4,816,550</b>

Project Name	Department	Project #	Priority	Project Cost
<b>2025</b>				
Police Patrol (Sedans and Utility)	A - Police	5001	n/a	568,000
Police Patrol Utility (K-9)	A - Police	5002	n/a	75,000
Administrative Vehicles	A - Police	5005	n/a	162,000
Police Fleet Build Ups	A - Police	5009	n/a	55,000
SWAT Tactical/Ballistic Vests	A - Police	7002	n/a	17,500
Rifles - Patrol and SWAT	A - Police	7014	n/a	6,375
800 MHz Handheld Radios for Police	A - Police	7100	n/a	222,000
Gym Equipment	A - Police	7128	n/a	7,000
Sniper Rifle	A - Police	7133	n/a	78,000
Fire Pumper Trucks	B - Fire	5405	n/a	1,650,000
Aerial Tower Truck	B - Fire	5408	n/a	2,430,000
Hoses	B - Fire	7118	n/a	46,500
Scissor Lift w/Trailer	C - OM/Building Services	5508	n/a	25,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	100,000
One Ton Dump	D - OM/Park Maintenance	5602	n/a	100,000
Medium Duty Dump Trucks	D - OM/Park Maintenance	5604	n/a	325,000
Tractor	D - OM/Park Maintenance	5608	n/a	55,000
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	5615	n/a	133,600
Rotary Mowers - Large Capacity	D - OM/Park Maintenance	5616	n/a	170,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	E - OM/Street Maintenance	5708	n/a	656,400
Sidewalk Snowplows	E - OM/Street Maintenance	5709	n/a	238,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	E - OM/Street Maintenance	5710	n/a	453,200
Crack Router	E - OM/Street Maintenance	5713	n/a	38,000
Front End Loader	F - OM/Public Utilities	5819	n/a	360,000
Pressure Washer	H - Rec & Park	6006	n/a	10,000
Float Trailer	H - Rec & Park	6009	n/a	20,000
Heavy Duty Utility Vehicle	I - Golf Course	6107	n/a	35,000
Greens Triflex Mowers	I - Golf Course	6110	n/a	50,000
Sand Pros	I - Golf Course	6118	n/a	25,000
Greens Roller	I - Golf Course	6138	n/a	20,000
Lease Vehicles	J -Community Development	6303	n/a	90,000
Toughbooks/MDCs	K - ITS	6504	n/a	102,600
Security Systems	K - ITS	6509	n/a	12,300
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	10,000
UPS Management System	K - ITS	6521	n/a	10,000
Card Access System	K - ITS	6524	n/a	25,000
Software Adds and Replacements	K - ITS	6525	n/a	100,000
Telephone System	K - ITS	6528	n/a	98,000
Video/Audio Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Forensic Computers	K - ITS	6577	n/a	7,000
Computer Equipment	K - ITS	6580	n/a	203,900
Generator & HVAC for Technology Hot Site	M - Equipment Services	7013	n/a	50,000
Fuel System	M - Equipment Services	7105	n/a	55,000
Air Compressor	M - Equipment Services	7115	n/a	25,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Message Board (ADD)	M - Equipment Services	7129	n/a	30,000
Electric Vehicle Charging Infrastructure	M - Equipment Services	7131	n/a	90,000
Fluke Ti25 Thermal Imager	N - Public Utilities	7203	n/a	8,000
RF-AMR Meter Interface Units	N - Public Utilities	7204	n/a	50,000
Pressure Washer	N - Public Utilities	7205	n/a	15,000
<b>Total for 2025</b>				<b>9,223,375</b>

**2026**

Project Name	Department	Project #	Priority	Project Cost
Police Patrol (Sedans and Utility)	A - Police	5001	n/a	568,000
Administrative Vehicles	A - Police	5005	n/a	108,000
Police Fleet Build Ups	A - Police	5009	n/a	55,000
Hostage Negotiation Truck	A - Police	5012	n/a	100,000
SWAT Tactical/Ballistic Vests	A - Police	7002	n/a	90,600
SWAT Pole Camera	A - Police	7124	6	23,000
Rifle Rated Ballistic Plates	A - Police	7126	n/a	10,000
Ballistic Shields	A - Police	7127	n/a	21,000
Gym Equipment	A - Police	7128	n/a	7,000
Sedans	B - Fire	5403	n/a	280,000
Fire Utility Truck	B - Fire	5404	n/a	50,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	75,000
One Ton Dump	D - OM/Park Maintenance	5602	n/a	110,000
Stump Grinder	D - OM/Park Maintenance	5610	n/a	125,000
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	5615	n/a	66,500
Skid Steer Loader	D - OM/Park Maintenance	5620	n/a	89,000
Tank Truck	D - OM/Park Maintenance	5631	n/a	300,000
Sidewalk Snowplows	E - OM/Street Maintenance	5709	n/a	260,000
Vibratory Steel Roller/Trailer	E - OM/Street Maintenance	5714	n/a	50,000
Cargo Vans	F - OM/Public Utilities	5801	n/a	120,000
Portable Generator	F - OM/Public Utilities	5803	n/a	55,000
Utility Truck	F - OM/Public Utilities	5812	n/a	60,000
Thawing Machine and Trailer	F - OM/Public Utilities	5821	n/a	30,000
Heavy Duty Utility Vehicle	I - Golf Course	6107	n/a	35,000
Greens Triflex Mowers	I - Golf Course	6110	n/a	50,000
Sand Pros	I - Golf Course	6118	n/a	25,000
Tee/Approach Triflex Mowers	I - Golf Course	6139	n/a	45,000
SUV's	J -Community Development	6302	n/a	35,000
Lease Vehicles	J -Community Development	6303	n/a	30,000
Toughbooks/MDCs	K - ITS	6504	n/a	136,800
Security Systems	K - ITS	6509	n/a	3,200
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	53,200
UPS Management System	K - ITS	6521	n/a	10,000
Card Access System	K - ITS	6524	n/a	25,000
Software Adds and Replacements	K - ITS	6525	n/a	2,000,000
Video/Audio Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	35,950
Generator & HVAC for Technology Hot Site	M - Equipment Services	7013	n/a	50,000
Pressure Washers for Buildings A & B	M - Equipment Services	7104	n/a	15,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Sewer Service Televising Camera	N - Public Utilities	7201	n/a	8,500
Portable Generator - WTP	N - Public Utilities	7216	n/a	290,000
Lease Vehicle	O - Finance	1101	n/a	29,200
<b>Total for 2026</b>				<b>5,639,950</b>

## 2027

Police Patrol (Sedans and Utility)	A - Police	5001	n/a	574,000
Police Patrol Utility (K-9)	A - Police	5002	n/a	170,000
Administrative Vehicles	A - Police	5005	n/a	270,000
Police Fleet Build Ups	A - Police	5009	n/a	55,000
SWAT Tactical/Ballistic Vests	A - Police	7002	n/a	39,200
Rifles - Patrol and SWAT	A - Police	7014	n/a	2,000
Rifle Rated Ballistic Plates	A - Police	7126	n/a	10,000
Gym Equipment	A - Police	7128	n/a	7,000

Project Name	Department	Project #	Priority	Project Cost
Scissor Lift w/Trailer	C - OM/Building Services	5508	n/a	10,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	60,000
Rotary Mowers - Large Capacity	D - OM/Park Maintenance	5616	n/a	190,000
Motor Grader	D - OM/Park Maintenance	5625	n/a	150,000
AERA-Vator	D - OM/Park Maintenance	5626	n/a	18,350
Fertilizer Spreader	D - OM/Park Maintenance	5627	n/a	13,000
Aerator	D - OM/Park Maintenance	5628	n/a	34,600
Trailer	D - OM/Park Maintenance	5632	n/a	33,000
Flail Mower	E - OM/Street Maintenance	5717	n/a	35,000
Utility Truck	F - OM/Public Utilities	5812	n/a	65,000
Tandem Axle Dump w/plow	F - OM/Public Utilities	5817	n/a	450,000
Backhoe Wheel Excavator	F - OM/Public Utilities	5818	n/a	450,000
Fairway Mowers	I - Golf Course	6115	n/a	55,000
Greens Roller	I - Golf Course	6138	n/a	20,000
Tee/Approach Triflex Mowers	I - Golf Course	6139	n/a	45,000
Electric Vehicles	J -Community Development	6301	n/a	105,000
Toughbooks/MDCs	K - ITS	6504	n/a	19,000
Security Systems	K - ITS	6509	n/a	15,800
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	10,000
UPS Management System	K - ITS	6521	n/a	10,000
Card Access System	K - ITS	6524	n/a	25,000
Telephone System	K - ITS	6528	n/a	10,000
Video/Audio Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	133,500
Generator & HVAC for Technology Hot Site	M - Equipment Services	7013	n/a	230,000
Tire Balancer	M - Equipment Services	7112	n/a	9,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
<b>Total for 2027</b>				<b>3,433,450</b>

## 2028

Police Patrol (Sedans and Utility)	A - Police	5001	n/a	574,000
Administrative Vehicles	A - Police	5005	n/a	0
Pickup Truck	A - Police	5008	n/a	70,000
Police Fleet Build Ups	A - Police	5009	n/a	55,000
SWAT Tactical/Ballistic Vests	A - Police	7002	n/a	244,000
Direct Link Crisis Throw Phone	A - Police	7012	n/a	20,000
Rifles - Patrol and SWAT	A - Police	7014	n/a	100,000
800 MHz Handheld Radios for Police	A - Police	7100	n/a	138,000
Mobile Camera Units for Police	A - Police	7122	n/a	83,000
Ballistic Shields	A - Police	7127	n/a	15,000
Gym Equipment	A - Police	7128	n/a	7,000
SWAT Team Communication Gear Replacement	A - Police	7134	n/a	40,000
Long Range Acoustic Device	A - Police	7135	n/a	25,000
Firefighting Gear	B - Fire	7017	n/a	52,500
Pickup Truck 4x4	C - OM/Building Services	5507	n/a	100,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	125,000
Trucksters	D - OM/Park Maintenance	5609	n/a	50,000
Fairway Mowers	I - Golf Course	6115	n/a	55,000
Toughbooks/MDCs	K - ITS	6504	n/a	68,400
Security Systems	K - ITS	6509	n/a	13,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	139,000
UPS Management System	K - ITS	6521	n/a	10,000
Card Access System	K - ITS	6524	n/a	25,000
Video/Audio Equipment	K - ITS	6541	n/a	80,000



Project Name	Department	Project #	Priority	Project Cost
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	168,450
Gas Boy Fleet Key Fuel Dispensing System	M - Equipment Services	7106	n/a	50,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Total for 2028				2,337,350
GRAND TOTAL				25,450,675

# City of Brooklyn Park, MN

## Capital Improvement Plan

2024 thru 2028

### PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
<b>2024</b>				
City Hall: Rehabilitation/Renovation	General Public Buildings	1001	2	295,000
Police Facilities - Rehabilitation	General Public Buildings	1005	1	330,000
Fire Stations: Rehabilitation	General Public Buildings	1010	2	31,329,627
ADA Improvements	General Public Buildings	1031	3	25,000
Playground Equipment	Parks & Recreation Facilities	2001	1	175,000
Park Buildings/Shelters and Amenities	Parks & Recreation Facilities	2002	2	30,000
Parking Lot (Parks)	Parks & Recreation Facilities	2003	2	150,000
Tennis, Pickleball & Basketball Courts	Parks & Recreation Facilities	2004	2	75,000
Trail & Pedestrian Bridges	Parks & Recreation Facilities	2005	1	200,000
New Trail Construction	Parks & Recreation Facilities	2006	3	1,040,000
Parks Irrigation Systems	Parks & Recreation Facilities	2007	2	50,000
Zane Sports Park	Parks & Recreation Facilities	2016	5	150,000
Historic Eidem Farm Improvements	Parks & Recreation Facilities	2025	2	25,000
Environmental Nature Area / Mississippi Gateway	Parks & Recreation Facilities	2027	3	1,020,000
Brookland Golf Park	Parks & Recreation Facilities	2032	2	25,000
Edinburgh USA Golf Course	Parks & Recreation Facilities	2033	2	40,000
Edinburgh USA Clubhouse	Parks & Recreation Facilities	2035	2	195,000
Community Activity Center	Parks & Recreation Facilities	2040	1	75,000
Emerald Ash Borer	Parks & Recreation Facilities	2060	1	200,000
Natural Resource Management	Parks & Recreation Facilities	2061	3	10,000
Park Bond: Trails/Wayfinding/Lighting	Parks & Recreation Facilities	2071	2	1,100,000
Park Bond: CAC Improvements & Senior Facilities	Parks & Recreation Facilities	2073	2	6,000,000
Park Bond: Additional Recreation / Teen Center	Parks & Recreation Facilities	2075	2	1,500,000
Community Aquatics Facility	Parks & Recreation Facilities	2077	5	20,000,000
Water & Sanitary Sewer: Rehabilitation	Public Utilities Facilities	3001	3	725,000
WTP: Rehab. of Wellhouse Bldgs. & Apparatus	Public Utilities Facilities	3002	4	880,000
WTP: Major Maintenance Improvements	Public Utilities Facilities	3004	3	625,000
Trunk Water Main Extensions	Public Utilities Facilities	3005	3	300,000
Water: New Water Supply Wells	Public Utilities Facilities	3006	4	90,000
Major Maintenance of Water Reservoirs	Public Utilities Facilities	3010	2	40,000
Water: New 2MG Elevated Reservoir	Public Utilities Facilities	3011	3	1,000,000
Lift Station Rehabilitation	Public Utilities Facilities	3401	2	175,000
Storm Water Pond Maintenance	Public Utilities Facilities	3712	1	175,000
Street Lights: Additions/Rehab/Replace	Public Utilities Facilities	3801	2	1,510,000
Street Resurfacing Program	Transportation Facilities	4001	1	2,900,000
MSA Street Rehabilitations	Transportation Facilities	4002	1	8,600,000
Local Street Reconstruction Program	Transportation Facilities	4003	1	5,500,000
Traffic Signals: Additions	Transportation Facilities	4005	2	100,000
Sidewalk/Trail: Fill In Additions	Transportation Facilities	4007	4	250,000
109th Ave. Reconstruction (MSA)	Transportation Facilities	4014	3	400,000
63rd Avenue Trail: W. Broadway to Mendelssohn Ave	Transportation Facilities	4044	3	980,000
<b>Total for 2024</b>				<b>88,289,627</b>

**2025**

Project Name	Department	Project #	Priority	Project Cost
City Hall: Rehabilitation/Renovation	General Public Buildings	1001	2	75,000
O&M Rehabilitation	General Public Buildings	1002	1	1,665,000
Police Facilities - Rehabilitation	General Public Buildings	1005	1	35,500
Fire Stations: Rehabilitation	General Public Buildings	1010	2	4,030,000
Signs and Wayfinding	General Public Buildings	1030	3	100,000
ADA Improvements	General Public Buildings	1031	3	25,000
Playground Equipment	Parks & Recreation Facilities	2001	1	275,000
Park Buildings/Shelters and Amenities	Parks & Recreation Facilities	2002	2	50,000
Parking Lot (Parks)	Parks & Recreation Facilities	2003	2	150,000
Tennis, Pickleball & Basketball Courts	Parks & Recreation Facilities	2004	2	100,000
Trail & Pedestrian Bridges	Parks & Recreation Facilities	2005	1	300,000
New Trail Construction	Parks & Recreation Facilities	2006	3	500,000
Parks Irrigation Systems	Parks & Recreation Facilities	2007	2	200,000
Northwoods Park Improvements	Parks & Recreation Facilities	2009	3	25,000
Central Park Improvements	Parks & Recreation Facilities	2010	3	185,000
Skate Park Equipment	Parks & Recreation Facilities	2021	3	25,000
Historic Eidem Farm Improvements	Parks & Recreation Facilities	2025	2	25,000
Brookland Golf Park	Parks & Recreation Facilities	2032	2	35,000
Edinburgh USA Golf Course	Parks & Recreation Facilities	2033	2	75,000
Edinburgh USA Clubhouse	Parks & Recreation Facilities	2035	2	525,000
Community Activity Center	Parks & Recreation Facilities	2040	1	350,000
Zanewood Recreation Center	Parks & Recreation Facilities	2048	2	50,000
Emerald Ash Borer	Parks & Recreation Facilities	2060	1	200,000
Natural Resource Management	Parks & Recreation Facilities	2061	3	75,000
Park Bond: Trails/Wayfinding/Lighting	Parks & Recreation Facilities	2071	2	750,000
Park Bond: CAC Improvements & Senior Facilities	Parks & Recreation Facilities	2073	2	3,000,000
Park Bond: Additional Recreation / Teen Center	Parks & Recreation Facilities	2075	2	500,000
Park Bond: Historic Eidem Farm Improvements	Parks & Recreation Facilities	2076	2	600,000
Community Aquatics Facility	Parks & Recreation Facilities	2077	5	21,000,000
Water & Sanitary Sewer: Rehabilitation	Public Utilities Facilities	3001	3	1,450,000
WTP: Rehab. of Wellhouse Bldgs. & Apparatus	Public Utilities Facilities	3002	4	880,000
WTP: Major Maintenance Improvements	Public Utilities Facilities	3004	3	675,000
Trunk Water Main Extensions	Public Utilities Facilities	3005	3	300,000
Water: New Water Supply Wells	Public Utilities Facilities	3006	4	900,000
Water: New WTP Transmission Watermain(s)	Public Utilities Facilities	3007	2	100,000
Major Maintenance of Water Reservoirs	Public Utilities Facilities	3010	2	40,000
Lift Station Rehabilitation	Public Utilities Facilities	3401	2	100,000
Storm Water Pond Maintenance	Public Utilities Facilities	3712	1	500,000
Street Lights: Additions/Rehab/Replace	Public Utilities Facilities	3801	2	170,000
Street Resurfacing Program	Transportation Facilities	4001	1	3,000,000
MSA Street Rehabilitations	Transportation Facilities	4002	1	1,400,000
Local Street Reconstruction Program	Transportation Facilities	4003	1	5,500,000
Traffic Signals: Additions	Transportation Facilities	4005	2	50,000
Sidewalk/Trail: Fill In Additions	Transportation Facilities	4007	4	250,000
109th Ave. Reconstruction (MSA)	Transportation Facilities	4014	3	10,000,000
101st Ave./Oak Grove Parkway (MSA)	Transportation Facilities	4017	3	8,000,000
High Technology Traffic Devices	Transportation Facilities	4055	n/a	20,000
Winnetka Ave/Rush Creek Regional Trail Crossing	Transportation Facilities	4056	n/a	162,000
<b>Total for 2025</b>				<b>68,422,500</b>

## 2026

City Hall: Rehabilitation/Renovation	General Public Buildings	1001	2	100,000
O&M Rehabilitation	General Public Buildings	1002	1	63,000
Police Facilities - Rehabilitation	General Public Buildings	1005	1	200,000
Fire Stations: Rehabilitation	General Public Buildings	1010	2	8,696,000

Project Name	Department	Project #	Priority	Project Cost
ADA Improvements	General Public Buildings	1031	3	25,000
Playground Equipment	Parks & Recreation Facilities	2001	1	150,000
Park Buildings/Shelters and Amenities	Parks & Recreation Facilities	2002	2	50,000
Parking Lot (Parks)	Parks & Recreation Facilities	2003	2	150,000
Tennis, Pickleball & Basketball Courts	Parks & Recreation Facilities	2004	2	75,000
Trail & Pedestrian Bridges	Parks & Recreation Facilities	2005	1	200,000
New Trail Construction	Parks & Recreation Facilities	2006	3	500,000
Parks Irrigation Systems	Parks & Recreation Facilities	2007	2	250,000
Zane Sports Park	Parks & Recreation Facilities	2016	5	450,000
Historic Eidem Farm Improvements	Parks & Recreation Facilities	2025	2	25,000
Brookland Golf Park	Parks & Recreation Facilities	2032	2	15,000
Edinburgh USA Golf Course	Parks & Recreation Facilities	2033	2	50,000
Edinburgh USA Clubhouse	Parks & Recreation Facilities	2035	2	355,000
Community Activity Center	Parks & Recreation Facilities	2040	1	75,000
Zanewood Recreation Center	Parks & Recreation Facilities	2048	2	500,000
Emerald Ash Borer	Parks & Recreation Facilities	2060	1	200,000
Natural Resource Management	Parks & Recreation Facilities	2061	3	75,000
Park Bond: Trails/Wayfinding/Lighting	Parks & Recreation Facilities	2071	2	400,000
Water & Sanitary Sewer: Rehabilitation	Public Utilities Facilities	3001	3	750,000
WTP: Rehab. of Wellhouse Bldgs. & Apparatus	Public Utilities Facilities	3002	4	1,020,000
WTP: Major Maintenance Improvements	Public Utilities Facilities	3004	3	625,000
Trunk Water Main Extensions	Public Utilities Facilities	3005	3	700,000
Water: New WTP Transmission Watermain(s)	Public Utilities Facilities	3007	2	1,425,000
Water Main Replacement	Public Utilities Facilities	3008	3	1,000,000
Major Maintenance of Water Reservoirs	Public Utilities Facilities	3010	2	33,600
Water: New 2MG Elevated Reservoir	Public Utilities Facilities	3011	3	8,000,000
Lift Station Rehabilitation	Public Utilities Facilities	3401	2	100,000
Storm Water Pond Maintenance	Public Utilities Facilities	3712	1	500,000
Street Lights: Additions/Rehab/Replace	Public Utilities Facilities	3801	2	180,000
Street Resurfacing Program	Transportation Facilities	4001	1	3,100,000
MSA Street Rehabilitations	Transportation Facilities	4002	1	2,200,000
Local Street Reconstruction Program	Transportation Facilities	4003	1	6,700,000
Traffic Signals: Additions	Transportation Facilities	4005	2	1,000,000
Sidewalk/Trail: Fill In Additions	Transportation Facilities	4007	4	250,000
109th Ave. Reconstruction (MSA)	Transportation Facilities	4014	3	4,000,000
101st Ave./Oak Grove Parkway (MSA)	Transportation Facilities	4017	3	8,000,000
CSAH 103 (West Broadway) Reconstruction	Transportation Facilities	4031	1	4,582,000
Blue Line Light Rail Transit (BLRT)	Transportation Facilities	4033	3	6,277,000
High Technology Traffic Devices	Transportation Facilities	4055	n/a	20,000
Winnetka Ave/Rush Creek Regional Trail Crossing	Transportation Facilities	4056	n/a	1,428,000
Candlewood Extension	Transportation Facilities	4057	n/a	2,750,000
Shingle Creek Parkway extension	Transportation Facilities	4058	n/a	1,320,000
<b>Total for 2026</b>				<b>68,564,600</b>

## 2027

City Hall: Rehabilitation/Renovation	General Public Buildings	1001	2	200,000
O&M Rehabilitation	General Public Buildings	1002	1	550,000
Police Facilities - Rehabilitation	General Public Buildings	1005	1	25,000
Fire Stations: Rehabilitation	General Public Buildings	1010	2	50,000
ADA Improvements	General Public Buildings	1031	3	25,000
Playground Equipment	Parks & Recreation Facilities	2001	1	300,000
Park Buildings/Shelters and Amenities	Parks & Recreation Facilities	2002	2	50,000
Parking Lot (Parks)	Parks & Recreation Facilities	2003	2	150,000
Tennis, Pickleball & Basketball Courts	Parks & Recreation Facilities	2004	2	100,000
Trail & Pedestrian Bridges	Parks & Recreation Facilities	2005	1	300,000

Project Name	Department	Project #	Priority	Project Cost
New Trail Construction	Parks & Recreation Facilities	2006	3	500,000
Parks Irrigation Systems	Parks & Recreation Facilities	2007	2	350,000
Historic Eidem Farm Improvements	Parks & Recreation Facilities	2025	2	725,000
Brookland Golf Park	Parks & Recreation Facilities	2032	2	20,000
Edinburgh USA Golf Course	Parks & Recreation Facilities	2033	2	400,000
Edinburgh USA Clubhouse	Parks & Recreation Facilities	2035	2	205,000
Community Activity Center	Parks & Recreation Facilities	2040	1	35,000
Emerald Ash Borer	Parks & Recreation Facilities	2060	1	200,000
Natural Resource Management	Parks & Recreation Facilities	2061	3	75,000
Park Bond: Trails/Wayfinding/Lighting	Parks & Recreation Facilities	2071	2	550,000
Park Bond: Park Reinvestments	Parks & Recreation Facilities	2072	2	300,000
Central Park Redevelopment	Parks & Recreation Facilities	2078	5	1,000,000
Water & Sanitary Sewer: Rehabilitation	Public Utilities Facilities	3001	3	750,000
WTP: Rehab. of Wellhouse Bldgs. & Apparatus	Public Utilities Facilities	3002	4	150,000
WTP: Major Maintenance Improvements	Public Utilities Facilities	3004	3	500,000
Trunk Water Main Extensions	Public Utilities Facilities	3005	3	300,000
Major Maintenance of Water Reservoirs	Public Utilities Facilities	3010	2	42,200
Lift Station Rehabilitation	Public Utilities Facilities	3401	2	100,000
Storm Water Pond Maintenance	Public Utilities Facilities	3712	1	500,000
Street Lights: Additions/Rehab/Replace	Public Utilities Facilities	3801	2	180,000
Street Resurfacing Program	Transportation Facilities	4001	1	3,200,000
MSA Street Rehabilitations	Transportation Facilities	4002	1	2,900,000
Local Street Reconstruction Program	Transportation Facilities	4003	1	8,400,000
Traffic Signals: Additions	Transportation Facilities	4005	2	1,600,000
Sidewalk/Trail: Fill In Additions	Transportation Facilities	4007	4	250,000
CSAH 30 (93rd Ave.) Recon Xylon/W.Broadway	Transportation Facilities	4029	2	6,000,000
CSAH 103 (West Broadway) Reconstruction	Transportation Facilities	4031	1	7,155,000
Blue Line Light Rail Transit (BLRT)	Transportation Facilities	4033	3	7,582,000
High Technology Traffic Devices	Transportation Facilities	4055	n/a	20,000
<b>Total for 2027</b>				<b>45,739,200</b>

## 2028

City Hall: Rehabilitation/Renovation	General Public Buildings	1001	2	75,000
O&M Rehabilitation	General Public Buildings	1002	1	75,000
Police Facilities - Rehabilitation	General Public Buildings	1005	1	25,000
Fire Stations: Rehabilitation	General Public Buildings	1010	2	24,968,000
ADA Improvements	General Public Buildings	1031	3	25,000
Playground Equipment	Parks & Recreation Facilities	2001	1	150,000
Park Buildings/Shelters and Amenities	Parks & Recreation Facilities	2002	2	50,000
Parking Lot (Parks)	Parks & Recreation Facilities	2003	2	150,000
Tennis, Pickleball & Basketball Courts	Parks & Recreation Facilities	2004	2	75,000
Trail & Pedestrian Bridges	Parks & Recreation Facilities	2005	1	200,000
New Trail Construction	Parks & Recreation Facilities	2006	3	500,000
Parks Irrigation Systems	Parks & Recreation Facilities	2007	2	300,000
Historic Eidem Farm Improvements	Parks & Recreation Facilities	2025	2	25,000
Brookland Golf Park	Parks & Recreation Facilities	2032	2	30,000
Edinburgh USA Golf Course	Parks & Recreation Facilities	2033	2	50,000
Edinburgh USA Clubhouse	Parks & Recreation Facilities	2035	2	50,000
Community Activity Center	Parks & Recreation Facilities	2040	1	50,000
Emerald Ash Borer	Parks & Recreation Facilities	2060	1	200,000
Natural Resource Management	Parks & Recreation Facilities	2061	3	75,000
Park Bond: Trails/Wayfinding/Lighting	Parks & Recreation Facilities	2071	2	300,000
Park Bond: Park Reinvestments	Parks & Recreation Facilities	2072	2	3,000,000
Central Park Redevelopment	Parks & Recreation Facilities	2078	5	200,000
Water & Sanitary Sewer: Rehabilitation	Public Utilities Facilities	3001	3	750,000

Project Name	Department	Project #	Priority	Project Cost
WTP: Rehab. of Wellhouse Bldgs. & Apparatus	Public Utilities Facilities	3002	4	150,000
WTP: Major Maintenance Improvements	Public Utilities Facilities	3004	3	500,000
Trunk Water Main Extensions	Public Utilities Facilities	3005	3	300,000
Major Maintenance of Water Reservoirs	Public Utilities Facilities	3010	2	50,000
Lift Station Rehabilitation	Public Utilities Facilities	3401	2	100,000
Storm Water Pond Maintenance	Public Utilities Facilities	3712	1	500,000
Street Lights: Additions/Rehab/Replace	Public Utilities Facilities	3801	2	180,000
MSA Street Rehabilitations	Transportation Facilities	4002	1	15,200,000
Local Street Reconstruction Program	Transportation Facilities	4003	1	7,800,000
Traffic Signals: Additions	Transportation Facilities	4005	2	50,000
Sidewalk/Trail: Fill In Additions	Transportation Facilities	4007	4	250,000
CSAH 30 (93rd Ave.) Recon Xylon/W.Broadway	Transportation Facilities	4029	2	3,000,000
Blue Line Light Rail Transit (BLRT)	Transportation Facilities	4033	3	6,277,000
Trunk Highway 252 Freeway Conversion	Transportation Facilities	4050	1	5,000,000
High Technology Traffic Devices	Transportation Facilities	4055	n/a	20,000
<b>Total for 2028</b>				70,700,000
<b>GRAND TOTAL</b>				341,715,927

# City of Brooklyn Park Community Long-Range Improvement Commission

<b>Agenda Item:</b>	4.2	<b>Meeting Date:</b>	October 12, 2023
<b>Agenda Section:</b>	GENERAL AGENDA ITEMS	<b>Originating Department:</b>	Staff Liaison
<b>Resolution:</b>	N/A	<b>Prepared By:</b>	Mitch Robinson
<b>Ordinance:</b>	N/A		
<b>Attachments:</b>	1	<b>Presented By:</b>	Mitch Robinson
<b>Item:</b>	Sub-Committee Update		

## Proposed Action:

### Overview:

Sub-committee to help facilitate ideas for community participation in:

- Friendly and Safe City for All Ages
- Housing
- Mobility