

Meeting – Tuesday
September 27, 2022
7:00 P.M.

Regular Hybrid Meeting via Microsoft Teams or
at Brooklyn Park City Hall Room A203
5200 – 85th Avenue North
[Join Microsoft Teams Meeting](#)
[+1 218-302-5973](#) United States, Duluth (Toll)
Conference ID: 367122515#

AGENDA
2022 BUDGET ADVISORY COMMISSION
Meeting #219

“The Mission of the BAC is to ensure the long-term fiscal health of the City by providing strategic direction to the Council. Projections and measurements are used to establish priorities that align with the City’s Strategic Plan, ensuring resources are invested appropriately to meet the vision and mission of the City.”

If you need these materials in an alternative format or need reasonable accommodations for a Budget Advisory Commission meeting, please provide the City with 72-hours notice by calling 763-424-8000 or emailing Josie Shardlow at josie.shardlow@brooklynpark.org. Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

MEMBERS:

Chair: Nancy Omondi

Vice Chair: Teshite Wako

William Petty

Aslam Hayat

Henry Blake

Amelia Goins

Thomas Samlaska

Lisa Thao

Akeem Adeniji

Staff Liaison(s): LaTonia Green – Finance Director

Council Liaison: Wynfred Russell – Councilmember

1. CALL TO ORDER/ROLL CALL
 - 1.1 Reading of the opening statement regarding hybrid meeting.
2. APPROVAL OF MINUTES
 - 2.1 Approval of August 23, 2022 meeting minutes
3. AGENDA
 - 3.1 Approval of agenda
4. NEW BUSINESS
 - 4.1 Recreation and Parks (R&P) Budget Presentation
 - 4.2 Operations and Maintenance (O&M) Budget Presentation
 - 4.3 2023 Preliminary Levy Maximum
5. OLD BUSINESS
 - 5.1 Revenue Budget Presentation
 - 5.2 Councilmember Boyd’s questions
6. REPORTS OF OFFICERS, BOARDS, AND STANDING COMMITTEES/TASKFORCE
7. CORRESPONDENCE/COMMUNICATIONS
8. ADJOURNMENT – 9:00 p.m.

Next meetings:

Joint BAC/CLIC meeting Thursday, October 13, 2022 at 6:00 p.m.

BAC meeting Tuesday, October 25, 2022 at 7:00 p.m.