Meeting – Tuesday
March 28, 2023
7:00 P.M.

Regular at Brooklyn Park City Hall
Room A203
5200 – 85th Avenue North

AGENDA
2023 BUDGET ADVISORY COMMISSION
Meeting #225

"The Mission of the BAC is to ensure the long-term fiscal health of the City by providing strategic direction to the Council. Projections and measurements are used to establish priorities that align with the City's Strategic Plan, ensuring resources are invested appropriately to meet the vision and mission of the City."

If you need these materials in an alternative format or need reasonable accommodations for a Budget Advisory Commission meeting, please provide the City with 72-hours notice by calling 763-424-8000 or emailing Josie Shardlow at josie.shardlow@brooklynpark.org. Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

MEMBERS:
Chair: Teshite Wako
Vice Chair: Akeem Adeniji
Theresa Ajiboye, Nathania Amenuvor, Henry Blake, Nahashon Mobisa
Nancy Omondi, William Petty, Thomas Samlaska

Staff Liaison(s): Dolly Lee – Assistant Finance Director
Council Liaison: Maria Tran – Councilmember

1. CALL TO ORDER/ROLL CALL

2. AGENDA
   2.1 Approval of Agenda

3. APPROVAL OF MINUTES
   3.1 Approval of February 28, 2023, meeting minutes

4. OLD BUSINESS
   4.a. Identify who will be on committees (Sales Tax, Benefits, Employee Retention)
   4.b. Design and development of department template

5. NEW BUSINESS
   5.a. Debrief of 2023 workplan to Council
   5.b. Introduction of new commissioners
   5.c. Review Commission Directory
   5.d. Annual Commissioners Orientation is Thursday, April 6, 2023, 5:45 – 8:30pm
   5.e. Develop department questions (three metrics per department)

6. REPORTS OF OFFICERS, BOARDS, AND STANDING COMMITTEES

7. CORRESPONDENCE/COMMUNICATIONS

8. ADJOURNMENT –

Next meeting: Thursday. April 6, 2023, at 6:30pm – Annual Commissioners Orientation
Tuesday, April 25, 2023, at 7:00pm