+1 218-302-5973 United States, Duluth (Toll)

Conference ID: 454 865 148#

AGENDA Conterence 1 2022 BUDGET ADVISORY COMMISSION Meeting #218

"The Mission of the BAC is to ensure the long-term fiscal health of the City by providing strategic direction to the Council. Projections and measurements are used to establish priorities that align with the City's Strategic Plan, ensuring resources are invested appropriately to meet the vision and mission of the City."

If you need these materials in an alternative format or need reasonable accommodations for a Budget Advisory Commission meeting, please provide the City with 72-hours notice by calling 763-424-8000 or emailing Josie Shardlow at <u>josie.shardlow@brooklynpark.org</u>. Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

MEMBERS:

Chair: Nancy Omondi Vice Chair: Teshite Wako William Petty As Thomas Samlaska Lis

Aslam Hayat Lisa Thao

Henry Blake Akeem Adeniji Amelia Goins

Staff Liaison(s): LaTonia Green – Finance Director Council Liaison: Wynfred Russell – Councilmember

- CALL TO ORDER/ROLL CALL
 1.1 Reading of the opening statement regarding hybrid meeting.
- APPROVAL OF MINUTES
 2.1 Approval of June 28, 2022 meeting minutes
- AGENDA
 3.1 Approval of agenda
- NEW BUSINESS
 4.1 Fire Budget Presentation
 4.2 Police Budget Presentation
- OLD BUSINESS
 5.1 Revenue Budget Presentation
 5.2 Councilmember Boyd's questions

6. REPORTS OF OFFICERS, BOARDS, AND STANDING COMMITTEES/TASKFORCE

- 7. CORRESPONDENCE/COMMUNICATIONS
- 8. ADJOURNMENT 9:00 p.m.

Next meeting: Tuesday, September 27, 2022 at 7:00 p.m.