



2026 - 2030 CAPITAL EQUIPMENT PLAN

Brooklyn Park 

City of Brooklyn Park
Brooklyn Park, Minnesota
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**City of Brooklyn Park, Minnesota
2026 - 2030 Capital Equipment Plan**

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December 9, 2025

Dear Honorable Mayor and Council Members:

On December 8, 2025, the 2026 – 2030 Capital Equipment Plan (CEP) was adopted as a planning document at the City Council Meeting. The CEP coordinates the financing and timing of vehicles, equipment, and information technology projects.

Vehicles, equipment, and information technology replacement planning continues to be a major goal of the Council and staff leadership. This document embodies the projects planned over the next five years. As we look beyond 2025, the long-term equipment replacement planning will continue through the following objectives:

- Updating the formal five-year Capital Equipment Plan document that is to be accepted annually by the Council as a planning document.
- Continuing the development of financial management and operational policies relating to the funding and implementation of the Capital Equipment Plan.
- Continuing the evaluation of our vehicles, equipment, and information technology condition, with the results impacting the priorities established within the Capital Equipment Plan.

The 2026 – 2030 CEP represents an excellent planning tool that has been developed with the cooperation of many departments. The vehicles, equipment, and information technology projects are designed to meet the City's infrastructure and operational needs to provide a safe environment for the community and city staff.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jay Stroebel", written in a cursive style.

Jay Stroebel
City Manager

CITY OF BROOKLYN PARK, MINNESOTA

CAPITAL EQUIPMENT PLAN FOR FISCAL YEARS 2026 - 2030

2025 CITY OFFICIALS

TERM OF OFFICE EXPIRES DECEMBER 31

Mayor.....	Hollies J. Winston	2026
East District Councilmember.....	Amanda Cheng Xiong	2028
East District Councilmember.....	Christian Eriksen	2026
Central District Councilmember....	Shelle Page	2028
Central District Councilmember....	Nichole Klonowski	2026
West District Councilmember.....	Maria Tran	2026
West District Councilmember.....	Tony McGarvey	2028
City Manager.....	Jay Stroebel	

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CAPITAL EQUIPMENT PLAN

INTRODUCTION AND PURPOSE

The Capital Equipment Plan is a flexible plan based upon long-range planning and financial projections, which schedules the major capital equipment replacement and additions that may be incurred by the City over the next five years. Flexibility of the Capital Equipment Plan is established through annual review, and revision if necessary. The annual review assures that the program will become a continuing part of the budgetary process and that it will be consistent with changing demands as well as changing patterns in cost and financial resources. Funds are appropriated only for the first year of the plan, which is then included in the annual budget. The Capital Equipment Plan serves as a tool to ensure equipment is replaced and added as necessary to allow continuance and addition of approved programs.

The Capital Equipment Plan can help assure:

1. The development of a realistic program of capital spending within the City's projected fiscal capability to finance such spending, avoiding sharp changes in the tax levy or bonded indebtedness.
2. The expenditure of public funds is compatible with the City's adopted programs.
3. The public is kept informed of the proposed future capital expenditures.

City of Brooklyn Park, MN
Vehicle Equipment Summary
 2026 thru 2030

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2026				
Police Patrol Vehicles	A - Police	5001	n/a	673,000
Administrative Vehicles	A - Police	5005	n/a	179,250
Police Fleet Equipment	A - Police	5009	n/a	55,000
Crisis Negotiation Truck	A - Police	5012	n/a	200,000
SWAT Team Support Vehicle	A - Police	5013	n/a	145,000
Support Vehicles	B - Fire	5402	n/a	70,000
Command Vehicles	B - Fire	5403	n/a	326,500
Ladder Trucks	B - Fire	5408	n/a	834,821
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	75,000
One Ton Dump	D - OM/Park Maintenance	5602	n/a	115,000
Tractor	D - OM/Park Maintenance	5608	n/a	145,000
Rotary Mowers - Medium Capacity	D - OM/Park Maintenance	5615	n/a	66,500
Skid Steer Loader	D - OM/Park Maintenance	5620	n/a	89,000
Tank Truck	D - OM/Park Maintenance	5631	n/a	310,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	E - OM/Street Maintenance	5708	n/a	355,988
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	E - OM/Street Maintenance	5710	n/a	453,200
Vibratory Steel Roller/Trailer	E - OM/Street Maintenance	5714	n/a	50,000
MINI EXCAVATOR	E - OM/Street Maintenance	5733	n/a	115,000
Cargo Vans	F - OM/Public Utilities	5801	n/a	130,000
Portable Generator	F - OM/Public Utilities	5803	n/a	55,000
Utility Truck	F - OM/Public Utilities	5812	n/a	125,000
Thawing Machine and Trailer	F - OM/Public Utilities	5821	n/a	30,000
Passenger Van	H - Rec & Park	6001	n/a	168,000
Pressure Washer	H - Rec & Park	6006	n/a	10,000
Greens Triflex Mowers	I - Golf Course	6110	n/a	45,000
Aerifiers	I - Golf Course	6121	n/a	65,000
Greens Roller	I - Golf Course	6138	n/a	60,000
SUV's	J - Community Development	6302	n/a	40,000
Asset Management System	K - ITS	6579	n/a	70,000
Lease Vehicle	O - Finance	1101	n/a	29,200
Total for 2026				5,085,459
2027				
Police Patrol Vehicles	A - Police	5001	n/a	648,000
Police Patrol Utility (K-9)	A - Police	5002	n/a	171,000
Administrative Vehicles	A - Police	5005	n/a	119,500
Police Fleet Equipment	A - Police	5009	n/a	55,000
Scissor Lift w/Trailer	C - OM/Building Services	5508	n/a	10,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	60,000
Tractor	D - OM/Park Maintenance	5608	n/a	130,000
Rotary Mowers - Large Capacity	D - OM/Park Maintenance	5616	n/a	190,000
AERA-Vator	D - OM/Park Maintenance	5626	n/a	18,350
Fertilizer Spreader	D - OM/Park Maintenance	5627	n/a	13,000
Aerator	D - OM/Park Maintenance	5628	n/a	34,600

Project Name	Department	Project #	Priority	Project Cost
Trailer	D - OM/Park Maintenance	5632	n/a	33,000
Heavy Duty Tandem Axle Dump Truck	E - OM/Street Maintenance	5703	n/a	375,000
Sidewalk Snowplows	E - OM/Street Maintenance	5709	n/a	260,000
Flail Mower	E - OM/Street Maintenance	5717	n/a	35,000
Skid steer Loader	E - OM/Street Maintenance	5724	n/a	80,000
Utility Dump w/plow	E - OM/Street Maintenance	5726	n/a	110,000
Utility Truck	F - OM/Public Utilities	5812	n/a	115,000
Tandem Axle Dump w/plow	F - OM/Public Utilities	5817	n/a	450,000
Backhoe Wheel Excavator	F - OM/Public Utilities	5818	n/a	450,000
Passenger Van	H - Rec & Park	6001	n/a	115,000
Carpet Cleaner	H - Rec & Park	6003	n/a	8,000
Rotary Mowers - Medium Capacity	H - Rec & Park	6008	n/a	41,250
Greens Triflex Mowers	I - Golf Course	6110	n/a	45,000
Sand Pros	I - Golf Course	6118	n/a	20,000
Greens Roller	I - Golf Course	6138	n/a	20,000
Tee/Approach Triflex Mowers	I - Golf Course	6139	n/a	40,000
Range Picking Equipment	I - Golf Course	6142	n/a	15,000
Total for 2027				3,661,700

2028

Police Patrol Vehicles	A - Police	5001	n/a	648,000
Police Patrol Utility (K-9)	A - Police	5002	n/a	171,000
Administrative Vehicles	A - Police	5005	n/a	119,500
Pickup Truck	A - Police	5008	n/a	90,000
Police Fleet Equipment	A - Police	5009	n/a	55,000
Pickup Truck 4x4	C - OM/Building Services	5507	n/a	100,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	125,000
Trucksters	D - OM/Park Maintenance	5609	n/a	65,000
Utility Dump w/plow	E - OM/Street Maintenance	5726	n/a	120,000
Heavy Duty Utility Vehicle	I - Golf Course	6107	n/a	35,000
Fairway Mowers	I - Golf Course	6115	n/a	55,000
Tee/Approach Triflex Mowers	I - Golf Course	6139	n/a	80,000
Total for 2028				1,663,500

2029

Police Patrol Vehicles	A - Police	5001	n/a	648,000
Administrative Vehicles	A - Police	5005	n/a	119,500
Police Fleet Equipment	A - Police	5009	n/a	55,000
Rotary Mower - Medium Capacity	C - OM/Building Services	5504	n/a	45,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	50,000
Trucksters	D - OM/Park Maintenance	5609	n/a	14,500
Ditch Digger	D - OM/Park Maintenance	5629	n/a	28,000
Compressor Truck/Air Compressor	E - OM/Street Maintenance	5707	n/a	200,000
Sidewalk Snowplows	E - OM/Street Maintenance	5709	n/a	270,000
Crack Router	E - OM/Street Maintenance	5713	n/a	40,000
Street Sweeper	E - OM/Street Maintenance	5722	n/a	340,000
Tandem Axle Dump w/plow	F - OM/Public Utilities	5817	n/a	450,000
Rough Mowers	I - Golf Course	6113	n/a	95,000
Fairway Mowers	I - Golf Course	6115	n/a	55,000
Community Development	J -Community Development	6301	n/a	105,000
Total for 2029				2,515,000

2030

Police Patrol Vehicles	A - Police	5001	n/a	673,000
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Project Name	Department	Project #	Priority	Project Cost
Police Patrol Utility (K-9)	A - Police	5002	n/a	171,000
Administrative Vehicles	A - Police	5005	n/a	119,500
Police Fleet Equipment	A - Police	5009	n/a	55,000
SIU Vehicles	A - Police	5010	n/a	80,000
Pickup Trucks	D - OM/Park Maintenance	5601	n/a	160,000
Refuse Truck & Recycling Truck	D - OM/Park Maintenance	5607	n/a	221,065
Heavy Duty Tandem Axle Dump Truck	E - OM/Street Maintenance	5704	n/a	450,000
Street Sweeper	E - OM/Street Maintenance	5722	n/a	340,000
3 C.Y. Loader w/plow-wing	E - OM/Street Maintenance	5723	n/a	360,000
Snow Blower	E - OM/Street Maintenance	5728	n/a	225,000
Passenger Van	H - Rec & Park	6001	n/a	30,000
Ice Edger (Electric)	H - Rec & Park	6002	n/a	10,000
Light Duty Pickup Truck	I - Golf Course	6101	n/a	30,000
Multi-Purpose Mower/ Vehicle	I - Golf Course	6111	n/a	40,000
Fairway Mowers	I - Golf Course	6115	n/a	55,000
Player Assistant Cart	I - Golf Course	6129	n/a	11,000
Total for 2030				3,030,565
GRAND TOTAL				15,956,224

City of Brooklyn Park, MN

IT Equipment Summary

2026 thru 2030

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2026				
Toughbook's/MDCs	K - ITS	6504	n/a	198,000
Security Cameras	K - ITS	6509	n/a	138,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	133,200
Card Access System	K - ITS	6524	n/a	235,000
Software Adds and Replacements	K - ITS	6525	n/a	2,000,000
Audio Visual Equipment	K - ITS	6541	n/a	145,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	42,900
Total for 2026				2,902,100
2027				
Toughbook's/MDCs	K - ITS	6504	n/a	19,000
Security Cameras	K - ITS	6509	n/a	16,250
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	30,000
Card Access System	K - ITS	6524	n/a	10,000
Audio Visual Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	165,350
Total for 2027				330,600
2028				
Toughbook's/MDCs	K - ITS	6504	n/a	11,400
Security Cameras	K - ITS	6509	n/a	13,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	159,000
Card Access System	K - ITS	6524	n/a	10,000
Audio Visual Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	180,050
Total for 2028				463,450
2029				
Toughbook's/MDCs	K - ITS	6504	n/a	159,600
Security Cameras	K - ITS	6509	n/a	30,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	190,000
Card Access System	K - ITS	6524	n/a	10,000
Audio Visual Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Forensic Computers	K - ITS	6577	n/a	7,000
Computer Equipment	K - ITS	6580	n/a	117,250
Total for 2029				603,850
2030				

Project Name	Department	Project #	Priority	Project Cost
Toughbook's/MDCs	K - ITS	6504	n/a	133,000
Security Cameras	K - ITS	6509	n/a	17,000
Network Equipment Upgrades/Replacements	K - ITS	6514	n/a	50,000
Card Access System	K - ITS	6524	n/a	10,000
Audio Visual Equipment	K - ITS	6541	n/a	80,000
Underground Fiber Cabling	K - ITS	6554	n/a	10,000
Computer Equipment	K - ITS	6580	n/a	199,700
Total for 2030				499,700
GRAND TOTAL				4,799,700

City of Brooklyn Park, MN
Miscellaneous Equipment Summary
2026 thru 2030

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2026				
Tactical/Ballistic Vests	A - Police	7002	n/a	74,400
SWAT Room Clearing Technology	A - Police	7124	6	35,000
Ballistic Shields	A - Police	7127	n/a	32,000
Gym Equipment	A - Police	7128	n/a	7,000
SUAS Technology	A - Police	7136	n/a	72,000
Night Vision Device Replacement	A - Police	7137	n/a	63,000
PPE - Ballistic Vests - Fire	B - Fire	7011	n/a	5,000
Equipment - Hydraulic Rescue Tools	B - Fire	7110	n/a	150,000
Antifreeze Hose Reel System	C - OM/Equipment Services	7141	n/a	40,000
Generator & HVAC for Technology Hot Site	M - Equipment Services	7013	n/a	50,000
Blade Grinder	M - Equipment Services	7101	n/a	25,000
Pressure Washers for Buildings A, B D	M - Equipment Services	7104	n/a	15,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Message Board (ADD)	M - Equipment Services	7129	n/a	30,000
Electric Vehicle Charging Infrastructure	M - Equipment Services	7131	n/a	90,000
Sewer Service Televising Camera	N - Public Utilities	7201	n/a	8,500
RF-AMR Meter Interface Units	N - Public Utilities	7204	n/a	100,000
Pressure Washer	N - Public Utilities	7205	n/a	30,000
Portable Generator - WTP	N - Public Utilities	7216	n/a	325,000
Total for 2026				1,171,900
2027				
Tactical/Ballistic Vests	A - Police	7002	n/a	45,000
Rifles - Patrol and SWAT	A - Police	7014	n/a	2,000
Rifle Rated Ballistic Plates	A - Police	7126	n/a	14,000
Ballistic Shields	A - Police	7127	n/a	18,000
Gym Equipment	A - Police	7128	n/a	7,000
Night Vision Device Replacement	A - Police	7137	n/a	50,000
PPE - Ballistic Vests - Fire	B - Fire	7011	n/a	7,500
Generator & HVAC for Technology Hot Site	M - Equipment Services	7013	n/a	230,000
Tire Balancer	M - Equipment Services	7112	n/a	15,000
Air Compressor	M - Equipment Services	7115	n/a	25,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
RF-AMR Meter Interface Units	N - Public Utilities	7204	n/a	100,000
Total for 2027				533,500
2028				
Tactical/Ballistic Vests	A - Police	7002	n/a	251,200
Direct Link Crisis Throw Phone	A - Police	7012	n/a	20,000
Rifles - Patrol and SWAT	A - Police	7014	n/a	100,000
800 MHz Handheld Radios for Police	A - Police	7100	n/a	138,000
Mobile Camera Units for Police	A - Police	7122	n/a	86,000
Ballistic Shields	A - Police	7127	n/a	16,000

Project Name	Department	Project #	Priority	Project Cost
Gym Equipment	A - Police	7128	n/a	7,000
SWAT Team Gear Replacement	A - Police	7134	n/a	98,000
Long Range Acoustic Device	A - Police	7135	n/a	25,000
Night Vision Device Replacement	A - Police	7137	n/a	50,000
Equipment - Thermal Imagers	B - Fire	7003	n/a	72,000
PPE - Ballistic Vests - Fire	B - Fire	7011	n/a	5,000
Equipment - Defibrillators (AED's) - Fire	B - Fire	7015	n/a	39,600
PPE - Firefighting Turn-Out Gear	B - Fire	7017	n/a	52,500
Fuel System	M - Equipment Services	7105	n/a	15,000
Gas Boy Fleet Key Fuel Dispensing System	M - Equipment Services	7106	n/a	50,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	20,000
Total for 2028				1,045,300

2029

Tactical/Ballistic Vests	A - Police	7002	n/a	80,400
Rifles - Patrol and SWAT	A - Police	7014	n/a	94,000
800 MHz Vehicle Radios for Police (Mobile)	A - Police	7108	n/a	60,000
Patrol/Narcotic Detection K-9s	A - Police	7120	n/a	28,000
Robot for Police	A - Police	7121	n/a	60,000
Mobile Camera Units for Police	A - Police	7122	n/a	36,000
Ballistic Shields	A - Police	7127	n/a	9,000
Gym Equipment	A - Police	7128	n/a	7,000
Portable Neighborhood Cameras	A - Police	7130	n/a	72,000
PPE - Ballistic Vests - Fire	B - Fire	7011	n/a	5,000
PPE - Firefighting Turn-Out Gear	B - Fire	7017	n/a	52,500
In Floor Hoist	M - Equipment Services	7113	n/a	75,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	25,000
Total for 2029				603,900

2030

Tactical/Ballistic Vests	A - Police	7002	n/a	68,800
Defibrillators (AEDs) for Police	A - Police	7006	n/a	78,200
Patrol/Narcotic Detection K-9s	A - Police	7120	n/a	14,000
Gym Equipment	A - Police	7128	n/a	7,000
Handguns with optics, holsters, lights	A - Police	7132	n/a	230,000
SUAS Technology	A - Police	7136	n/a	86,000
PPE - Ballistic Vests - Fire	B - Fire	7011	n/a	30,000
PPE - Firefighting Turn-Out Gear	B - Fire	7017	n/a	52,500
Equipment - Monitors	B - Fire	7018	n/a	88,764
Equipment - Hoses	B - Fire	7118	n/a	15,000
In Floor Hoist	M - Equipment Services	7113	n/a	150,000
Water Heaters, Boilers, Mechanical Equip.	M - Equipment Services	7123	n/a	25,000
Total for 2030				845,264

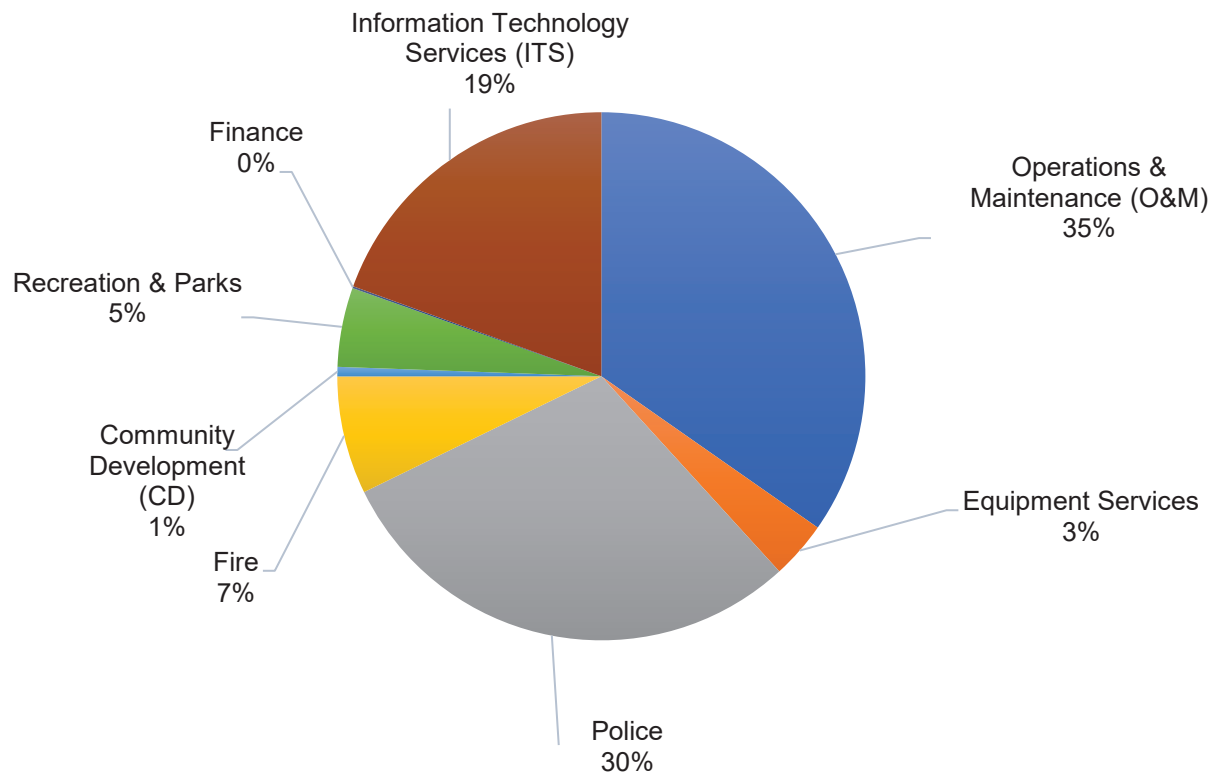
GRAND TOTAL

4,199,864

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City of Brooklyn Park, Minnesota Capital Equipment Plan 2026 - 2030

By Program Categories



Operations & Maintenance (O&M)	8,685,703
Equipment Services	880,000
Police	7,391,250
Fire	1,806,685
Community Development (CD)	145,000
Recreation & Parks	1,213,250
Finance	29,200
Information Technology Services (ITS)	4,869,700
Total	25,020,788

City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
A - Police								
Police Patrol Vehicles	5001	n/a	673,000	648,000	648,000	648,000	673,000	3,290,000
Police Patrol Utility (K-9)	5002	n/a		171,000	171,000		171,000	513,000
Administrative Vehicles	5005	n/a	179,250	119,500	119,500	119,500	119,500	657,250
Pickup Truck	5008	n/a			90,000			90,000
Police Fleet Equipment	5009	n/a	55,000	55,000	55,000	55,000	55,000	275,000
SIU Vehicles	5010	n/a					80,000	80,000
Crisis Negotiation Truck	5012	n/a	200,000					200,000
SWAT Team Support Vehicle	5013	n/a	145,000					145,000
Tactical/Ballistic Vests	7002	n/a	74,400	45,000	251,200	80,400	68,800	519,800
Defibrillators (AEDs) for Police	7006	n/a					78,200	78,200
Direct Link Crisis Throw Phone	7012	n/a			20,000			20,000
Rifles - Patrol and SWAT	7014	n/a		2,000	100,000	94,000		196,000
800 MHz Handheld Radios for Police	7100	n/a			138,000			138,000
800 MHz Vehicle Radios for Police (Mobile)	7108	n/a				60,000		60,000
Patrol/Narcotic Detection K-9s	7120	n/a				28,000	14,000	42,000
Robot for Police	7121	n/a				60,000		60,000
Mobile Camera Units for Police	7122	n/a			86,000	36,000		122,000
SWAT Room Clearing Technology	7124	6	35,000					35,000
Rifle Rated Ballistic Plates	7126	n/a		14,000				14,000
Ballistic Shields	7127	n/a	32,000	18,000	16,000	9,000		75,000
Gym Equipment	7128	n/a	7,000	7,000	7,000	7,000	7,000	35,000
Portable Neighborhood Cameras	7130	n/a				72,000		72,000
Handguns with optics, holsters, lights	7132	n/a					230,000	230,000
SWAT Team Gear Replacement	7134	n/a			98,000			98,000
Long Range Acoustic Device	7135	n/a			25,000			25,000
SUAS Technology	7136	n/a	72,000				86,000	158,000
Night Vision Device Replacement	7137	n/a	63,000	50,000	50,000			163,000
A - Police Total			1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250
B - Fire								
Support Vehicles	5402	n/a	70,000					70,000
Command Vehicles	5403	n/a	326,500					326,500
Ladder Trucks	5408	n/a	834,821					834,821
Equipment - Thermal Imagers	7003	n/a			72,000			72,000
PPE - Ballistic Vests - Fire	7011	n/a	5,000	7,500	5,000	5,000	30,000	52,500
Equipment - Defibrillators (AED's) - Fire	7015	n/a			39,600			39,600
PPE - Firefighting Turn-Out Gear	7017	n/a			52,500	52,500	52,500	157,500
Equipment - Monitors	7018	n/a					88,764	88,764
Equipment - Hydraulic Rescue Tools	7110	n/a	150,000					150,000
Equipment - Hoses	7118	n/a					15,000	15,000
B - Fire Total			1,386,321	7,500	169,100	57,500	186,264	1,806,685
C - OM/Building Services								
Rotary Mower - Medium Capacity	5504	n/a				45,000		45,000

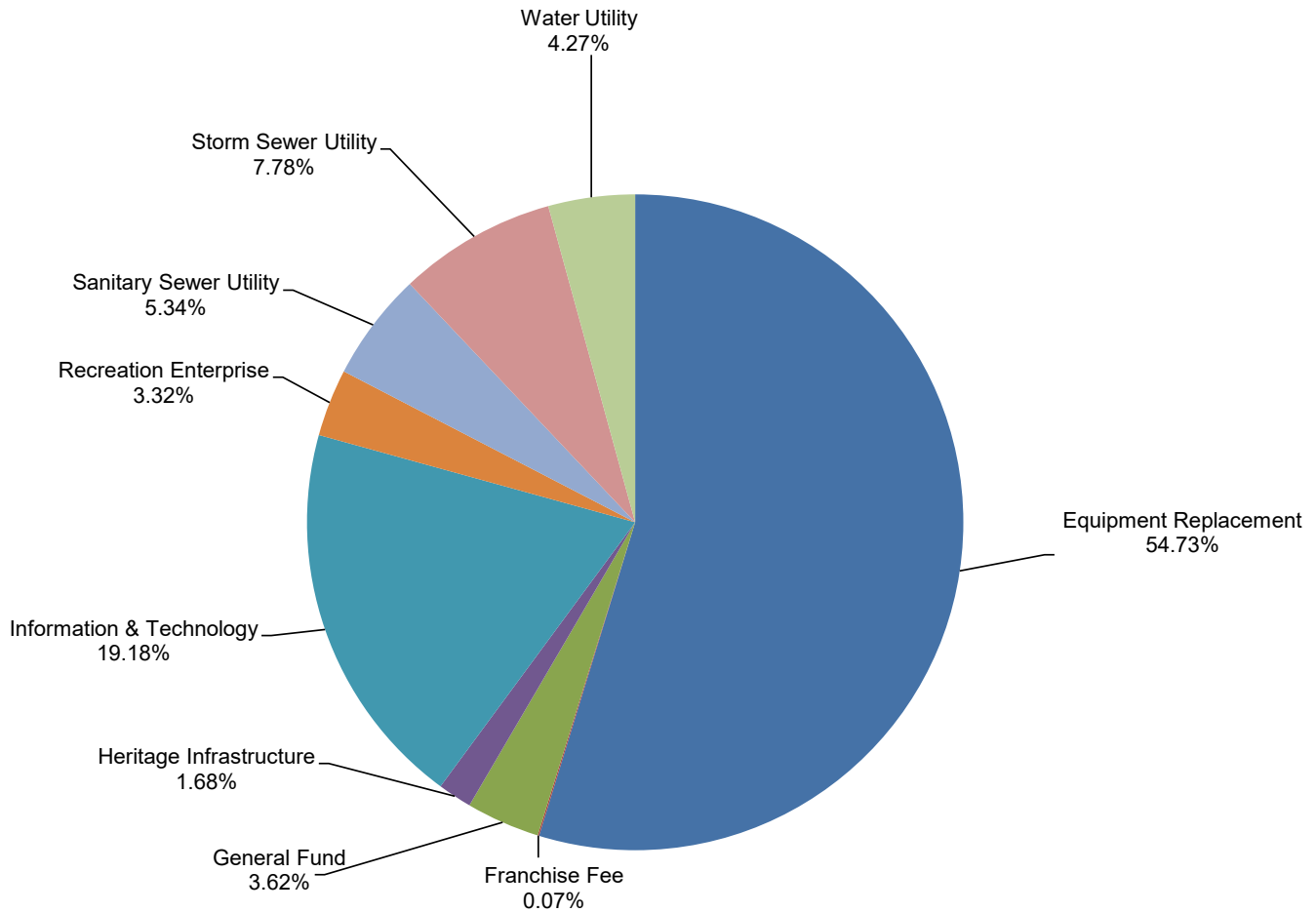
Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Pickup Truck 4x4	5507	n/a			100,000			100,000
Scissor Lift w/Trailer	5508	n/a		10,000				10,000
C - OM/Building Services Total				10,000	100,000	45,000		155,000
C - OM/Equipment Services								
Antifreeze Hose Reel System	7141	n/a	40,000					40,000
C - OM/Equipment Services Total			40,000					40,000
D - OM/Park Maintenance								
Pickup Trucks	5601	n/a	75,000	60,000	125,000	50,000	160,000	470,000
One Ton Dump	5602	n/a	115,000					115,000
Refuse Truck & Recycling Truck	5607	n/a					221,065	221,065
Tractor	5608	n/a	145,000	130,000				275,000
Trucksters	5609	n/a			65,000	14,500		79,500
Rotary Mowers - Medium Capacity	5615	n/a	66,500					66,500
Rotary Mowers - Large Capacity	5616	n/a		190,000				190,000
Skid Steer Loader	5620	n/a	89,000					89,000
AERA-Vator	5626	n/a		18,350				18,350
Fertilizer Spreader	5627	n/a		13,000				13,000
Aerator	5628	n/a		34,600				34,600
Ditch Digger	5629	n/a				28,000		28,000
Tank Truck	5631	n/a	310,000					310,000
Trailer	5632	n/a		33,000				33,000
D - OM/Park Maintenance Total			800,500	478,950	190,000	92,500	381,065	1,943,015
E - OM/Street Maintenance								
Heavy Duty Tandem Axle Dump Truck	5703	n/a		375,000				375,000
Heavy Duty Tandem Axle Dump Truck	5704	n/a					450,000	450,000
Compressor Truck/Air Compressor	5707	n/a				200,000		200,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	n/a	355,988					355,988
Sidewalk Snowplows	5709	n/a		260,000		270,000		530,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	5710	n/a	453,200					453,200
Crack Router	5713	n/a				40,000		40,000
Vibratory Steel Roller/Trailer	5714	n/a	50,000					50,000
Flail Mower	5717	n/a		35,000				35,000
Street Sweeper	5722	n/a				340,000	340,000	680,000
3 C.Y. Loader w/plow-wing	5723	n/a					360,000	360,000
Skid steer Loader	5724	n/a		80,000				80,000
Utility Dump w/plow	5726	n/a		110,000	120,000			230,000
Snow Blower	5728	n/a					225,000	225,000
MINI EXCAVATOR	5733	n/a	115,000					115,000
E - OM/Street Maintenance Total			974,188	860,000	120,000	850,000	1,375,000	4,179,188
F - OM/Public Utilities								
Cargo Vans	5801	n/a	130,000					130,000
Portable Generator	5803	n/a	55,000					55,000
Utility Truck	5812	n/a	125,000	115,000				240,000
Tandem Axle Dump w/plow	5817	n/a		450,000		450,000		900,000
Backhoe Wheel Excavator	5818	n/a		450,000				450,000
Thawing Machine and Trailer	5821	n/a	30,000					30,000
F - OM/Public Utilities Total			340,000	1,015,000		450,000		1,805,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
H - Rec & Park								
Passenger Van	6001	n/a	168,000	115,000			30,000	313,000
Ice Edger (Electric)	6002	n/a					10,000	10,000
Carpet Cleaner	6003	n/a		8,000				8,000
Pressure Washer	6006	n/a	10,000					10,000
Rotary Mowers - Medium Capacity	6008	n/a		41,250				41,250
H - Rec & Park Total			178,000	164,250			40,000	382,250
I - Golf Course								
Light Duty Pickup Truck	6101	n/a					30,000	30,000
Heavy Duty Utility Vehicle	6107	n/a			35,000			35,000
Greens Triflex Mowers	6110	n/a	45,000	45,000				90,000
Multi-Purpose Mower/ Vehicle	6111	n/a					40,000	40,000
Rough Mowers	6113	n/a				95,000		95,000
Fairway Mowers	6115	n/a			55,000	55,000	55,000	165,000
Sand Pros	6118	n/a		20,000				20,000
Aerifiers	6121	n/a	65,000					65,000
Player Assistant Cart	6129	n/a					11,000	11,000
Golf Maintenance Utility Carts	6132	n/a	0	30,000	20,000	15,000		65,000
Greens Roller	6138	n/a	60,000	20,000				80,000
Tee/Approach Triflex Mowers	6139	n/a		40,000	80,000			120,000
Range Picking Equipment	6142	n/a		15,000				15,000
I - Golf Course Total			170,000	170,000	190,000	165,000	136,000	831,000
J -Community Development								
Community Development	6301	n/a				105,000		105,000
SUV's	6302	n/a	40,000					40,000
J -Community Development Total			40,000			105,000		145,000
K - ITS								
Toughbook's/MDCs	6504	n/a	198,000	19,000	11,400	159,600	133,000	521,000
Security Cameras	6509	n/a	138,000	16,250	13,000	30,000	17,000	214,250
Network Equipment Upgrades/Replacements	6514	n/a	133,200	30,000	159,000	190,000	50,000	562,200
Card Access System	6524	n/a	235,000	10,000	10,000	10,000	10,000	275,000
Software Adds and Replacements	6525	n/a	2,000,000					2,000,000
Audio Visual Equipment	6541	n/a	145,000	80,000	80,000	80,000	80,000	465,000
Underground Fiber Cabling	6554	n/a	10,000	10,000	10,000	10,000	10,000	50,000
Forensic Computers	6577	n/a				7,000		7,000
Asset Management System	6579	n/a	70,000					70,000
Computer Equipment	6580	n/a	42,900	165,350	180,050	117,250	199,700	705,250
K - ITS Total			2,972,100	330,600	463,450	603,850	499,700	4,869,700
M - Equipment Services								
Generator & HVAC for Technology Hot Site	7013	n/a	50,000	230,000				280,000
Blade Grinder	7101	n/a	25,000					25,000
Pressure Washers for Buildings A, B D	7104	n/a	15,000					15,000
Fuel System	7105	n/a			15,000			15,000
Gas Boy Fleet Key Fuel Dispensing System	7106	n/a			50,000			50,000
Tire Balancer	7112	n/a		15,000				15,000
In Floor Hoist	7113	n/a				75,000	150,000	225,000
Air Compressor	7115	n/a		25,000				25,000
Water Heaters, Boilers, Mechanical Equip.	7123	n/a	20,000	20,000	20,000	25,000	25,000	110,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Message Board (ADD)	7129	n/a	30,000					30,000
Electric Vehicle Charging Infrastructure	7131	n/a	90,000					90,000
M - Equipment Services Total			230,000	290,000	85,000	100,000	175,000	880,000
N - Public Utilities								
Sewer Service Televising Camera	7201	n/a	8,500					8,500
RF-AMR Meter Interface Units	7204	n/a	100,000	100,000				200,000
Pressure Washer	7205	n/a	30,000					30,000
Portable Generator - WTP	7216	n/a	325,000					325,000
N - Public Utilities Total			463,500	100,000				563,500
O - Finance								
Lease Vehicle	1101	n/a	29,200					29,200
O - Finance Total			29,200					29,200
GRAND TOTAL			9,159,459	4,555,800	3,192,250	3,737,750	4,375,529	25,020,788

City of Brooklyn Park, Minnesota Capital Equipment Plan 2026 - 2030

By Funding Source



Equipment Replacement	13,694,767
Franchise Fee	17,500
General Fund	906,821
Heritage Infrastructure	420,000
Information & Technology	4,799,700
Recreation Enterprise	831,000
Sanitary Sewer Utility	1,336,000
Storm Sewer Utility	1,947,500
Water Utility	1,067,500
Total	25,020,788

City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement								
Lease Vehicle	1101	n/a	29,200					29,200
Police Patrol Vehicles	5001	n/a	673,000	648,000	648,000	648,000	673,000	3,290,000
Police Patrol Utility (K-9)	5002	n/a		171,000	171,000		171,000	513,000
Administrative Vehicles	5005	n/a	179,250	119,500	119,500	119,500	119,500	657,250
Pickup Truck	5008	n/a			90,000			90,000
Police Fleet Equipment	5009	n/a	55,000	55,000	55,000	55,000	55,000	275,000
SIU Vehicles	5010	n/a					80,000	80,000
Crisis Negotiation Truck	5012	n/a	200,000					200,000
SWAT Team Support Vehicle	5013	n/a	145,000					145,000
Support Vehicles	5402	n/a	70,000					70,000
Command Vehicles	5403	n/a	326,500					326,500
Rotary Mower - Medium Capacity	5504	n/a				45,000		45,000
Pickup Truck 4x4	5507	n/a			100,000			100,000
Scissor Lift w/Trailer	5508	n/a		10,000				10,000
Pickup Trucks	5601	n/a	75,000	60,000	125,000	50,000	160,000	470,000
One Ton Dump	5602	n/a	115,000					115,000
Refuse Truck & Recycling Truck	5607	n/a					221,065	221,065
Tractor	5608	n/a	145,000	130,000				275,000
Trucksters	5609	n/a			65,000	14,500		79,500
Rotary Mowers - Medium Capacity	5615	n/a	66,500					66,500
Rotary Mowers - Large Capacity	5616	n/a		190,000				190,000
Skid Steer Loader	5620	n/a	89,000					89,000
AERA-Vator	5626	n/a		18,350				18,350
Fertilizer Spreader	5627	n/a		13,000				13,000
Aerator	5628	n/a		34,600				34,600
Ditch Digger	5629	n/a				28,000		28,000
Tank Truck	5631	n/a	310,000					310,000
Trailer	5632	n/a		33,000				33,000
Compressor Truck/Air Compressor	5707	n/a				200,000		200,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	n/a	355,988					355,988
Sidewalk Snowplows	5709	n/a		260,000		270,000		530,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	5710	n/a	453,200					453,200
Crack Router	5713	n/a				40,000		40,000
Vibratory Steel Roller/Trailer	5714	n/a	50,000					50,000
Flail Mower	5717	n/a		35,000				35,000
3 C.Y. Loader w/plow-wing	5723	n/a					360,000	360,000
Snow Blower	5728	n/a					225,000	225,000
Passenger Van	6001	n/a	168,000	115,000			30,000	313,000
Ice Edger (Electric)	6002	n/a					10,000	10,000
Carpet Cleaner	6003	n/a		8,000				8,000
Pressure Washer	6006	n/a	10,000					10,000
Rotary Mowers - Medium Capacity	6008	n/a		41,250				41,250
Community Development	6301	n/a				105,000		105,000
SUV's	6302	n/a	40,000					40,000
Tactical/Ballistic Vests	7002	n/a	74,400	45,000	251,200	80,400	68,800	519,800

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Defibrillators (AEDs) for Police	7006	n/a					78,200	78,200
PPE - Ballistic Vests - Fire	7011	n/a	5,000	7,500	5,000	5,000	30,000	52,500
Direct Link Crisis Throw Phone	7012	n/a			20,000			20,000
Rifles - Patrol and SWAT	7014	n/a		2,000	100,000	94,000		196,000
Equipment - Defibrillators (AED's) - Fire	7015	n/a			39,600			39,600
PPE - Firefighting Turn-Out Gear	7017	n/a			52,500	52,500	52,500	157,500
Equipment - Monitors	7018	n/a					88,764	88,764
800 MHz Handheld Radios for Police	7100	n/a			138,000			138,000
Blade Grinder	7101	n/a	25,000					25,000
Pressure Washers for Buildings A, B D	7104	n/a	15,000					15,000
Fuel System	7105	n/a			15,000			15,000
Gas Boy Fleet Key Fuel Dispensing System	7106	n/a			50,000			50,000
800 MHz Vehicle Radios for Police (Mobile)	7108	n/a				60,000		60,000
Equipment - Hydraulic Rescue Tools	7110	n/a	150,000					150,000
Tire Balancer	7112	n/a		15,000				15,000
In Floor Hoist	7113	n/a				75,000	150,000	225,000
Air Compressor	7115	n/a		25,000				25,000
Equipment - Hoses	7118	n/a					15,000	15,000
Patrol/Narcotic Detection K-9s	7120	n/a				28,000	14,000	42,000
Robot for Police	7121	n/a				60,000		60,000
Mobile Camera Units for Police	7122	n/a			86,000	36,000		122,000
SWAT Room Clearing Technology	7124	6	35,000					35,000
Rifle Rated Ballistic Plates	7126	n/a		14,000				14,000
Ballistic Shields	7127	n/a	32,000	18,000	16,000	9,000		75,000
Gym Equipment	7128	n/a	7,000	7,000	7,000	7,000	7,000	35,000
Portable Neighborhood Cameras	7130	n/a				72,000		72,000
Electric Vehicle Charging Infrastructure	7131	n/a	90,000					90,000
Handguns with optics, holsters, lights	7132	n/a					230,000	230,000
SWAT Team Gear Replacement	7134	n/a			98,000			98,000
Long Range Acoustic Device	7135	n/a			25,000			25,000
SUAS Technology	7136	n/a	72,000				86,000	158,000
Night Vision Device Replacement	7137	n/a	63,000	50,000	50,000			163,000
Antifreeze Hose Reel System	7141	n/a	40,000					40,000

E.R.-Equipment Replacement Total

4,164,038	2,125,200	2,326,800	2,153,900	2,924,829	13,694,767
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F. F. - Franchise Fee

Asset Management System	6579	n/a	17,500					17,500
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F. F. - Franchise Fee Total

17,500	17,500
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G.F. - General Fund

Ladder Trucks	5408	n/a	834,821					834,821
Equipment - Thermal Imagers	7003	n/a			72,000			72,000

G.F. - General Fund Total

834,821	72,000	906,821
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H.I. - Heritage Infrastructure

Generator & HVAC for Technology Hot Site	7013	n/a	50,000	230,000				280,000
Water Heaters, Boilers, Mechanical Equip.	7123	n/a	20,000	20,000	20,000	25,000	25,000	110,000
Message Board (ADD)	7129	n/a	30,000					30,000

H.I. - Heritage Infrastructure Total

100,000	250,000	20,000	25,000	25,000	420,000
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Source	Project #	Priority	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Ser								
Toughbook's/MDCs	6504	n/a	198,000	19,000	11,400	159,600	133,000	521,000
Security Cameras	6509	n/a	138,000	16,250	13,000	30,000	17,000	214,250
Network Equipment Upgrades/Replacements	6514	n/a	133,200	30,000	159,000	190,000	50,000	562,200
Card Access System	6524	n/a	235,000	10,000	10,000	10,000	10,000	275,000
Software Adds and Replacements	6525	n/a	2,000,000					2,000,000
Audio Visual Equipment	6541	n/a	145,000	80,000	80,000	80,000	80,000	465,000
Underground Fiber Cabling	6554	n/a	10,000	10,000	10,000	10,000	10,000	50,000
Forensic Computers	6577	n/a				7,000		7,000
Computer Equipment	6580	n/a	42,900	165,350	180,050	117,250	199,700	705,250
I.T.S. - Information & Technology Services Total			2,902,100	330,600	463,450	603,850	499,700	4,799,700
R.E. - Rec. Enterprise Fund								
Light Duty Pickup Truck	6101	n/a					30,000	30,000
Heavy Duty Utility Vehicle	6107	n/a			35,000			35,000
Greens Triflex Mowers	6110	n/a	45,000	45,000				90,000
Multi-Purpose Mower/ Vehicle	6111	n/a					40,000	40,000
Rough Mowers	6113	n/a				95,000		95,000
Fairway Mowers	6115	n/a			55,000	55,000	55,000	165,000
Sand Pros	6118	n/a		20,000				20,000
Aerifiers	6121	n/a	65,000					65,000
Player Assistant Cart	6129	n/a					11,000	11,000
Golf Maintenance Utility Carts	6132	n/a	0	30,000	20,000	15,000		65,000
Greens Roller	6138	n/a	60,000	20,000				80,000
Tee/Approach Triflex Mowers	6139	n/a		40,000	80,000			120,000
Range Picking Equipment	6142	n/a		15,000				15,000
R.E. - Rec. Enterprise Fund Total			170,000	170,000	190,000	165,000	136,000	831,000
S.D.U.-Storm Sewer Utility								
Heavy Duty Tandem Axle Dump Truck	5703	n/a		375,000				375,000
Heavy Duty Tandem Axle Dump Truck	5704	n/a					450,000	450,000
Street Sweeper	5722	n/a				340,000	340,000	680,000
Skid steer Loader	5724	n/a		80,000				80,000
Utility Dump w/plow	5726	n/a		110,000	120,000			230,000
MINI EXCAVATOR	5733	n/a	115,000					115,000
Asset Management System	6579	n/a	17,500					17,500
S.D.U.-Storm Sewer Utility Total			132,500	565,000	120,000	340,000	790,000	1,947,500
S.U. - Sanitary Sewer Utility								
Portable Generator	5803	n/a	55,000					55,000
Utility Truck	5812	n/a	125,000	115,000				240,000
Tandem Axle Dump w/plow	5817	n/a		450,000		450,000		900,000
Asset Management System	6579	n/a	17,500					17,500
Sewer Service Televising Camera	7201	n/a	8,500					8,500
RF-AMR Meter Interface Units	7204	n/a	50,000	50,000				100,000
Pressure Washer	7205	n/a	15,000					15,000
S.U. - Sanitary Sewer Utility Total			271,000	615,000		450,000		1,336,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
W.U. - Water Utility Fund								
Cargo Vans	5801	n/a	130,000					130,000
Backhoe Wheel Excavator	5818	n/a		450,000				450,000
Thawing Machine and Trailer	5821	n/a	30,000					30,000
Asset Management System	6579	n/a	17,500					17,500
RF-AMR Meter Interface Units	7204	n/a	50,000	50,000				100,000
Pressure Washer	7205	n/a	15,000					15,000
Portable Generator - WTP	7216	n/a	325,000					325,000
W.U. - Water Utility Fund Total			567,500	500,000				1,067,500
GRAND TOTAL			9,159,459	4,555,800	3,192,250	3,737,750	4,375,529	25,020,788

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
C - OM/Building Services								
Rotary Mower - Medium Capacity	5504	n/a				45,000		45,000
Pickup Truck 4x4	5507	n/a			100,000			100,000
Scissor Lift w/Trailer	5508	n/a		10,000				10,000
C - OM/Building Services Total				10,000	100,000	45,000		155,000
<i>E.R.-Equipment Replacement</i>				10,000	100,000	45,000		155,000
C - OM/Building Services Total				10,000	100,000	45,000		155,000
C - OM/Equipment Services								
Antifreeze Hose Reel System	7141	n/a	40,000					40,000
C - OM/Equipment Services Total			40,000					40,000
<i>E.R.-Equipment Replacement</i>			40,000					40,000
C - OM/Equipment Services Total			40,000					40,000
D - OM/Park Maintenance								
Pickup Trucks	5601	n/a	75,000	60,000	125,000	50,000	160,000	470,000
One Ton Dump	5602	n/a	115,000					115,000
Refuse Truck & Recycling Truck	5607	n/a					221,065	221,065
Tractor	5608	n/a	145,000	130,000				275,000
Trucksters	5609	n/a			65,000	14,500		79,500
Rotary Mowers - Medium Capacity	5615	n/a	66,500					66,500
Rotary Mowers - Large Capacity	5616	n/a		190,000				190,000
Skid Steer Loader	5620	n/a	89,000					89,000
AERA-Vator	5626	n/a		18,350				18,350
Fertilizer Spreader	5627	n/a		13,000				13,000
Aerator	5628	n/a		34,600				34,600
Ditch Digger	5629	n/a				28,000		28,000
Tank Truck	5631	n/a	310,000					310,000
Trailer	5632	n/a		33,000				33,000
D - OM/Park Maintenance Total			800,500	478,950	190,000	92,500	381,065	1,943,015
<i>E.R.-Equipment Replacement</i>			800,500	478,950	190,000	92,500	381,065	1,943,015
D - OM/Park Maintenance Total			800,500	478,950	190,000	92,500	381,065	1,943,015

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
E - OM/Street Maintenance								
Heavy Duty Tandem Axle Dump Truck	5703	n/a		375,000				375,000
Heavy Duty Tandem Axle Dump Truck	5704	n/a					450,000	450,000
Compressor Truck/Air Compressor	5707	n/a				200,000		200,000
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	n/a	355,988					355,988
Sidewalk Snowplows	5709	n/a		260,000		270,000		530,000
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	5710	n/a	453,200					453,200
Crack Router	5713	n/a				40,000		40,000
Vibratory Steel Roller/Trailer	5714	n/a	50,000					50,000
Flail Mower	5717	n/a		35,000				35,000
Street Sweeper	5722	n/a				340,000	340,000	680,000
3 C.Y. Loader w/plow-wing	5723	n/a					360,000	360,000
Skid steer Loader	5724	n/a		80,000				80,000
Utility Dump w/plow	5726	n/a		110,000	120,000			230,000
Snow Blower	5728	n/a					225,000	225,000
MINI EXCAVATOR	5733	n/a	115,000					115,000
E - OM/Street Maintenance Total			974,188	860,000	120,000	850,000	1,375,000	4,179,188
E.R.-Equipment Replacement			859,188	295,000		510,000	585,000	2,249,188
S.D.U.-Storm Sewer Utility			115,000	565,000	120,000	340,000	790,000	1,930,000
E - OM/Street Maintenance Total			974,188	860,000	120,000	850,000	1,375,000	4,179,188
F - OM/Public Utilities								
Cargo Vans	5801	n/a	130,000					130,000
Portable Generator	5803	n/a	55,000					55,000
Utility Truck	5812	n/a	125,000	115,000				240,000
Tandem Axle Dump w/plow	5817	n/a		450,000		450,000		900,000
Backhoe Wheel Excavator	5818	n/a		450,000				450,000
Thawing Machine and Trailer	5821	n/a	30,000					30,000
F - OM/Public Utilities Total			340,000	1,015,000		450,000		1,805,000
S.U. - Sanitary Sewer Utility			180,000	565,000		450,000		1,195,000
W.U. - Water Utility Fund			160,000	450,000				610,000
F - OM/Public Utilities Total			340,000	1,015,000		450,000		1,805,000
M - Equipment Services								
Generator & HVAC for Technology Hot Site	7013	n/a	50,000	230,000				280,000
Blade Grinder	7101	n/a	25,000					25,000
Pressure Washers for Buildings A, B D	7104	n/a	15,000					15,000
Fuel System	7105	n/a			15,000			15,000
Gas Boy Fleet Key Fuel Dispensing System	7106	n/a			50,000			50,000
Tire Balancer	7112	n/a		15,000				15,000
In Floor Hoist	7113	n/a				75,000	150,000	225,000
Air Compressor	7115	n/a		25,000				25,000
Water Heaters, Boilers, Mechanical Equip.	7123	n/a	20,000	20,000	20,000	25,000	25,000	110,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Message Board (ADD)	7129	n/a	30,000					30,000
Electric Vehicle Charging Infrastructure	7131	n/a	90,000					90,000
M - Equipment Services Total			230,000	290,000	85,000	100,000	175,000	880,000
<i>E.R.-Equipment Replacement</i>			130,000	40,000	65,000	75,000	150,000	460,000
<i>H.I. - Heritage Infrastructure</i>			100,000	250,000	20,000	25,000	25,000	420,000
<i>M - Equipment Services Total</i>			230,000	290,000	85,000	100,000	175,000	880,000
N - Public Utilities								
Sewer Service Televising Camera	7201	n/a	8,500					8,500
RF-AMR Meter Interface Units	7204	n/a	100,000	100,000				200,000
Pressure Washer	7205	n/a	30,000					30,000
Portable Generator - WTP	7216	n/a	325,000					325,000
N - Public Utilities Total			463,500	100,000				563,500
<i>S.U. - Sanitary Sewer Utility</i>			73,500	50,000				123,500
<i>W.U. - Water Utility Fund</i>			390,000	50,000				440,000
<i>N - Public Utilities Total</i>			463,500	100,000				563,500
Grand Total			2,848,188	2,753,950	495,000	1,537,500	1,931,065	9,565,703

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department C - OM/Building Services

Contact Greg Hoag

Type Equipment

Useful Life 7

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5504

Project Name Rotary Mower - Medium Capacity

Description

2029 - Unit #5538 - 2021 Toro Grounds master - Snow Blower, Broom, Mower, Cab

Justification

This unit is primarily used on the government campus for snow removal. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				45,000		45,000
Total				45,000		45,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				45,000		45,000
Total				45,000		45,000

Budget Impact/Other

This purchase will have an estimated trade of \$30,000

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department C - OM/Building Services

Contact Greg Hoag

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5507

Project Name Pickup Truck 4x4

Description

2025: Carry Forward \$39,000 to complete truck #5544
2028- Unit#5534 \$100,000

Justification

This pickup truck with power lift tailgate request is to provide for an additional needed vehicle to the division. This vehicle will serve as this employee's service vehicle for attending to building maintenance needs for all public buildings.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement			100,000			100,000
Total			100,000			100,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			100,000			100,000
Total			100,000			100,000

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department C - OM/Building Services

Contact Greg Hoag

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5508

Project Name Scissor Lift w/Trailer

Description

2025 Unit 5535 Skyjack portable lift \$25,000
2027 Unit 5555T Trailer for Lift \$10,000

Justification

Scissor lift is used for maintenance and operations. Considerable safety improvement and labor savings in lieu of using tall ladder.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		10,000				10,000
Total		10,000				10,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		10,000				10,000
Total		10,000				10,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5601
Project Name Pickup Trucks

Description

2025-Unit #7143 F-350 Utility-Irrigation-\$100,000
2026 - Unit #7144 F250 with Liftgate and Plow-\$75,000
2027-Unit #7146 Crew Cab Pickup \$60,000
2028 - Unit #7147 Utility Buildings maint. \$125,000
2029 - Unit #7148 2019 Chev Pickup \$50,000
2030- Unit #7149 GMC2500 \$100,000
2030- Unit #7150 Ford F350 Perkins Dump \$60,000

Justification

Pickup trucks are used to haul equipment, material, and tools, provide transportation of staff to work locations, and trailer other equipment to provide the Division the ability to attain the adopted City Standards and service levels for the Park and Forestry.

Vehicles are anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	75,000	60,000	125,000	50,000	160,000	470,000
Total	75,000	60,000	125,000	50,000	160,000	470,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	75,000	60,000	125,000	50,000	160,000	470,000
Total	75,000	60,000	125,000	50,000	160,000	470,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5602

Project Name One Ton Dump

Description

2025 - Unit #7142 - Ford F-550 with Dump Box and Plow \$100,000
2026 - Unit #7145 - Ford F-550 with Dump Box and Plow \$115,000

Justification

One ton dumps are used to haul equipment, material, tools, provide transportation of staff to work sites, and support snow removal operations.
One tons are anticipated to be at the end of their useful life. The replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	115,000					115,000
Total	115,000					115,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	115,000					115,000
Total	115,000					115,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 5

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5607

Project Name Refuse Truck & Recycling Truck

Description

2030 - Unit #7230 - Freightliner/Curbtender

Justification

Refuse and Recycling trucks are used year round in the removal of trash and recycling from park locations, buildings, the O&M campus, City streets, and also the transfer of refuse to the Waste Transfer Station. This equipment provides an economical alternative to contracted waste removal and provides the Division the ability to attain the adopted City Standards for the Park and Forestry Systems.

These replacements allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					221,065	221,065
Total					221,065	221,065

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					221,065	221,065
Total					221,065	221,065

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 16 - 20

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5608
Project Name Tractor

Description

2026 - Unit #7329 2002 John Deere (6410) Mini front end loader - \$145,000
2027- Unit #7376 John Deere (6430) Ditch Mower/Snowblower \$130,000

Justification

Tractors are used in combination with a number of equipment attachments on various park maintenance related tasks to maintain park grounds and facilities at adopted City Standards. A partial list of equipment attachments are; hole auger, pallet forks, mower deck, broom, flail mower, snow blower, bucket, billion seeder, aerator, turf drag, ball field drags, discs, plows, ice Zamboni. A sample of Park Maintenance related tasks would be; material handling, turf renovation, ball field renovation and daily maintenance, landscaping projects, play area maintenance, snow removal, trail maintenance, and ice rink maintenance. During the summer months the unit is used by Streets for flail mowing roadsides.

Vehicles are anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	145,000	130,000				275,000
Total	145,000	130,000				275,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	145,000	130,000				275,000
Total	145,000	130,000				275,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 12

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5609
Project Name Trucksters

Description

2028 - Unit #7385 2016 Toro Workman \$65,000
2029 - Unit #7381 2014 Kabta \$14,500

Justification

Trucksters are used in striping, dragging, and other maintenance tasks associated with the City athletic fields. These units are used on a daily basis from April 15 through October 15. This equipment provides the Division the ability to attain the adopted City Standards and service levels for the Park Systems.

Vehicle is anticipated to be at end of useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			65,000	14,500		79,500
Total			65,000	14,500		79,500

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			65,000	14,500		79,500
Total			65,000	14,500		79,500

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 10 - 12

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5615

Project Name Rotary Mowers - Medium Capacity

Description

2026-Units #7444, #7446, 2014 Toro 228D \$66,500
2029-Unit #7453 Toro 6000 \$13,500
2030-Unit #7454 Toro 2000 \$10,000

Justification

Mowers are primarily used for trim mowing in parkland to keep Departmental and City Standards.

Equipment is anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	66,500					66,500
Total	66,500					66,500

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	66,500					66,500
Total	66,500					66,500

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 6 - 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5616

Project Name Rotary Mowers - Large Capacity

Description

2025 - Unit #7451 2017 Toro 5910 Mower \$170,000
2027 - Unit #7452 2019 Toro 5910 Mower \$190,000
2029- Unit #7456 2019 Toro 5910 Mower \$200,000

Justification

Mowers are primarily used for turf mowing to maintain parkland at Departmental and City Standards. Several units are also equipped with a cab and either a broom or snow blower attachments. These units are used for snow removal on park trails and facilities and other City Buildings per Departmental snow removal assignments and City Standards.

Equipment is anticipated to be at end of useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		190,000				190,000
Total		190,000				190,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		190,000				190,000
Total		190,000				190,000

Budget Impact/Other

This purchase will have an estimated trade in of \$8,500

Capital Equipment Plan

City of Brooklyn Park, MN

2026 *thru* 2030

Department

Contact

Type

Useful Life

Category

Priority

Status

D - OM/Park Maintenance

Greg Hoag

Equipment

10

Vehicles/Equipment

N/A

Active

Project #

5620

Project Name

Skid Steer Loader

Description

2026 Unit #7450 Bobcat 5600 Tool Cat-\$89,000

Justification

This skid steer loader is used to load various materials into vehicles, perform various grounds maintenance and repair projects and snowplowing of sidewalk, driveways, and parking lots.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	89,000					89,000
Total	89,000					89,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	89,000					89,000
Total	89,000					89,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 25

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5626

Project Name AERA-Vator

Description

2027 - Unit #7358 2002 AERA-Vator 80

Justification

The AERA-Vator is used to maintain play field turf and general park turf areas at departmental and city standards.

Equipment is anticipated to be at the end of its useful life. The replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		18,350				18,350
Total		18,350				18,350

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		18,350				18,350
Total		18,350				18,350

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5627

Project Name Fertilizer Spreader

Description

2027 - Unit #7377 - 2012 Fertilizer Spreader

Justification

The fertilizer spreader is used to apply fertilizer to park areas and athletic fields per department and city standards.

Equipment is anticipated to be at the end of its useful life. The replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		13,000				13,000
Total		13,000				13,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		13,000				13,000
Total		13,000				13,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department D - OM/Park Maintenance
Contact Greg Hoag
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5628
Project Name	Aerator

Description
2027 - Unit #7367 2007 REDEXIM Aerator

Justification
Aerator is used to aerate turf located within the City's park system to departmental city standards.
Equipment is anticipated to be at the end of its useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		34,600				34,600
Total		34,600				34,600

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		34,600				34,600
Total		34,600				34,600

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 30

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5629

Project Name Ditch Digger

Description

2029 - 1999 Unit #7353 - Case Trencher 460 Ditch Digger - \$28,000

Justification

The trencher will allow staff to perform needed maintenance activities such as irrigation installation and repairs, electrical wire installation and maintenance, and disease control for trees by trenching to provide a break to between tree roots.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				28,000		28,000
Total				28,000		28,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				28,000		28,000
Total				28,000		28,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 20

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5631

Project Name Tank Truck

Description

2026 - Unit #7219 - 2007 IHC/7400 SBA 4x2 37K GVW Tank Truck

Justification

Tanker trucks are used to supply water for the park maintenance tasks; flood ice rinks, clean park picnic pavilions, water newly planted trees and turf, and clean parking lots. On occasion they are also used by the City Street Department and are available for the City Fire Department. This equipment provides the Division the ability to attain the adopted City Standards for the Park and Forestry Systems.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	310,000					310,000
Total	310,000					310,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	310,000					310,000
Total	310,000					310,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department D - OM/Park Maintenance

Contact Greg Hoag

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5632

Project Name Trailer

Description

2027 - Unit #7379 Trailer - \$18,000
2027 - Unit #7380 Trailer - \$15,000

Justification

This unit is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		33,000				33,000
Total		33,000				33,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		33,000				33,000
Total		33,000				33,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5703

Project Name Heavy Duty Tandem Axle Dump Truck

Description

2027 - Unit #6137 - 2015 Mack GU713 54K GVW Tandem Axle Dump w/plow-wing - \$375,000

Justification

Tandem axle dump trucks are used for snow/ice control, material hauling, debris clean up, and paving. These trucks are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility		375,000				375,000
Total		375,000				375,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility		375,000				375,000
Total		375,000				375,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5704

Project Name Heavy Duty Tandem Axle Dump Truck

Description

2030- Unit #6138 - 2017 Mack GU713Tandem Axle Dump w/plow-wing - \$450,000

Justification

Tandem axle dump trucks are used for snow/ice control, material hauling, debris clean up, and paving. These trucks are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility					450,000	450,000
Total					450,000	450,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility					450,000	450,000
Total					450,000	450,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 12

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5707

Project Name Compressor Truck/Air Compressor

Description

2029 - Unit #6140 - 2019 ChevMD K5500 Crew Cab with Doosan Air Compressor \$200,000

Justification

The compressor truck is used to blow out routed cracks in preparation for crack sealing, to pound in sign posts for sign installation, and to jack hammer concrete/asphalt. These tasks are completed to ensure that adopted City Standards are met and to extend the life of the street system.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				200,000		200,000
Total				200,000		200,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				200,000		200,000
Total				200,000		200,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 13 - 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5708

Project Name Heavy Duty Single Axle Dump Truck w/Plow-Wing

Description

2025 - 2026 Carry Over \$355,988

2026 - Unit #6133 - 2010 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - \$152,800

2026 - Unit #6134 - 2010 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - \$152,800

Justification

Single axle dump trucks are used for snow/ice control, material hauling, pulling large trailers, and hauling removed curbs. They are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

This addition will allow the ability to provide services from growth in the City as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	355,988					355,988
Total	355,988					355,988

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	355,988					355,988
Total	355,988					355,988

Budget Impact/Other

2021-Units #6125, #6126, and #6127 have an approximate trade value of \$40,000 each and will be traded in towards the purchase of the new units.

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 8 - 9

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5709

Project Name Sidewalk Snowplows

Description

2027 - Unit #6307 - 2015 Trackless/MT6TD Sidewalk Snow Plow - \$260,000

Justification

Sidewalk plows are used to remove snow from City owned designated sidewalk/trail routes to provide safe pedestrian travel. They are used with a broom attachment to sweep center islands and sidewalks. They are also used to sweep routed cracks in asphalt streets in preparation for crack sealing. These tasks are completed to ensure that adopted City Standards are met and to extend the life of the street system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		260,000		270,000		530,000
Total		260,000		270,000		530,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		260,000		270,000		530,000
Total		260,000		270,000		530,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 13

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5710

Project Name Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch

Description

2026 - Unit #6136 - 2013 MACK/GU712 42.1K GVW Single Axle Dump w/plow-wing - Hot Box \$453,200

Justification

Single axle dump trucks are used for snow/ice control, material hauling, pulling large trailers, and hauling removed curbs. They are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for street maintenance, storm sewer maintenance, and snow/ice control.

The trucks with hot patch units are also used for hot mix patching in the Summer.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	453,200					453,200
Total	453,200					453,200

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	453,200					453,200
Total	453,200					453,200

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life 4
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5713

Project Name Crack Router

Description

2029 - Unit #6325 - 2024 Crafc0 Model 30 Crack Router - \$40,000

Justification

The crack router is used to evenly cut the cracks in the street and then crack sealant is applied to the asphalt street. This extends the life of the street system. This piece of equipment gets very heavy use from May-October. A five year equipment life is typical with this type of equipment.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards. The addition of a dust collector system for operator safety increases price.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement				40,000		40,000
Total				40,000		40,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				40,000		40,000
Total				40,000		40,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 10-20

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5714

Project Name Vibratory Steel Roller/Trailer

Description

2026 - Unit #6245 - 2014 CAT CB14B 1.5 T Roller - \$50,000

Justification

Roller/Trailer is used to compact asphalt at catch basin repairs, curb replacements, section patches, water break patches, and paving. This project and repairs are completed to ensure that adopted City Standards are met to extend the life of the street system.

Equipment is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	50,000					50,000
Total	50,000					50,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	50,000					50,000
Total	50,000					50,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5717

Project Name Flail Mower

Description

2027 - Unit #6300 2012 Diamond CAG

Justification

The flail mower is used to mow ditches and road sides on city right of way. Ditches/roadsides are mowed to ensure that adopted City Standards are met for the storm sewer system.

Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		35,000				35,000
Total		35,000				35,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		35,000				35,000
Total		35,000				35,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5722

Project Name Street Sweeper

Description

2029 - Unit #6314 - 2019 Elgin/Pelican Street Sweeper - \$340,000
2030 - Unit #6315 - 2019 Elgin/Pelican Street Sweeper - \$340,000

Justification

Sweepers are used to sweep streets and parking lots to remove sediment/debris before it enters the storm sewer system. This is necessary to meet goals as submitted to as part of the City's Standard Water Pollution Prevention Plan (SWPPP) best practices requirements.

Sweeping is also necessary to meet goals set by the Minnesota Pollution Control Agency and the Shingle Creek Water Management Commission to reduce the amount of chloride that enters Shingle Creek.

Equipment is anticipated to be at the end of useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility				340,000	340,000	680,000
Total				340,000	340,000	680,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility				340,000	340,000	680,000
Total				340,000	340,000	680,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5723

Project Name 3 C.Y. Loader w/plow-wing

Description

2030 - Unit #6230 2014 Case/721B XT 3 C.Y. Loader w/plow-wing - \$360,000

Justification

This loader is used for storm sewer maintenance, street maintenance, load various materials into trucks, and perform plowing operations at Operations & Maintenance.

Vehicle is anticipated to be at the end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					360,000	360,000
Total					360,000	360,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					360,000	360,000
Total					360,000	360,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5724

Project Name Skid steer Loader

Description

2027 - Unit #6312 - 2019 Case SV340 Skid steer Loader

Justification

This skid steer loader is used for storm sewer maintenance, street maintenance, load various materials into trucks, and perform plowing operations at Operations & Maintenance.

Vehicle is anticipated to be at the end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility		80,000				80,000
Total		80,000				80,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility		80,000				80,000
Total		80,000				80,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5726

Project Name Utility Dump w/plow

Description

2027 - Unit #6036 - 2015 FORD-F550 Utility 4x4 Dump w/plow - \$110,000
2028 - Unit #6038 - 2018 FORD-F550 Utility 4x4 Dump w/plow - \$120,000

Justification

Trucks are used for plowing snow in cul-de-sacs and parking lots, crew support, material hauling and hauling tools/equipment. In the summer months these trucks are used extensively by our catch basin repair and curb replacement crews. These trucks are used to ensure that adopted City Standards are met for storm sewer maintenance, street maintenance, and snow/ice control.

Vehicle is anticipated to be at end of reliable useful life and will be traded in or sent to auction to maximize the disposal value. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility		110,000	120,000			230,000
Total		110,000	120,000			230,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility		110,000	120,000			230,000
Total		110,000	120,000			230,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department E - OM/Street Maintenance

Contact Mark Becker

Type Equipment

Useful Life 15

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5728

Project Name Snow Blower

Description

2030 - 2015 - Unit #6200 Snoblast 7000 \$225,000

Justification

Used for snow blowing from street corners and large snow drifts when needed. Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					225,000	225,000
Total					225,000	225,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					225,000	225,000
Total					225,000	225,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department E - OM/Street Maintenance
Contact Mark Becker
Type Equipment
Useful Life
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5733

Project Name MINI EXCAVATOR

Description

2026- Mini Excavator Volvo EC40F \$115,000

Justification

Expenditures	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer (drainage) Utility	115,000					115,000
Total	115,000					115,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.D.U.-Storm Sewer Utility	115,000					115,000
Total	115,000					115,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department F - OM/Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5801
Project Name Cargo Vans

Description

2026-Unit #6556 and #6557 8.5K GVW Cargo Van \$65,000 each

Justification

These service vehicles are used to provide transportation, tools and spare metering devices for the City's Public Utility Staff to provide good service to over 24,000 customers. The work involves annually installing, repairing, and testing water meters, Gopher State One Call locates, and associated maintenance. These vans are used by the Utility crew to ensure that adopted City Standards are met and to extend the life of the utility system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to continue services as per adopted City standards to the Utility Customers.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund	130,000					130,000
Total	130,000					130,000

Funding Sources	2026	2027	2028	2029	2030	Total
W.U. - Water Utility Fund	130,000					130,000
Total	130,000					130,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department F - OM/Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 20

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5803

Project Name Portable Generator

Description

2026 - Unit #6722 2001 Kato Lite Diesel driven 35KW Generator on Trailer

Justification

Necessary for powering pumps at lift stations and other miscellaneous use. Unit will be kept as a R.A. older unit will be disposed.

Expenditures	2026	2027	2028	2029	2030	Total
S.U.-Sanitary Sewer Utility Fund	55,000					55,000
Total	55,000					55,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility	55,000					55,000
Total	55,000					55,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department F - OM/Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 8-10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5812
Project Name Utility Truck

Description

2026-Unit #6559 Utility Body Ford F350 - \$125,000
2027-Unit #6560 Utility Body w/lift gate Ford F250 - \$115,000

Justification

These trucks are used for general utility maintenance. Also used for seasonal crew support, and hauling tools/equipment. These trucks are used by all crews to ensure that adopted City Standards are met and to extend the life of the street and utility system.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.U.-Sanitary Sewer Utility Fund	125,000	115,000				240,000
Total	125,000	115,000				240,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility	125,000	115,000				240,000
Total	125,000	115,000				240,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department F - OM/Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 16

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5817

Project Name Tandem Axle Dump w/plow

Description

2027- Unit #6606 54K GVM Tandem Axel Dump w/plow - \$450,000
2029- Unit #6607 54K GVM Tandem Axel Dump w/plow - \$450,000

Justification

Tandem axle dump trucks are used for material hauling, debris clean up, and snow/ice control. These trucks are equipped with reversible plows, wings, underbody plows, and sanders. These trucks are used to ensure that adopted City Standards are met for utility maintenance, sanitary sewer maintenance, and snow/ice control.

Vehicle is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
S.U.-Sanitary Sewer Utility Fund		450,000		450,000		900,000
Total		450,000		450,000		900,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility		450,000		450,000		900,000
Total		450,000		450,000		900,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department F - OM/Public Utilities
Contact Rick Luckow
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5818

Project Name Backhoe Wheel Excavator

Description

2027 # 6724- Caterpillar M316D Backhoe/Wheel Excavator

Justification

The excavator is used for the various utility repairs and emergency storm clean up.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund		450,000				450,000
Total		450,000				450,000

Funding Sources	2026	2027	2028	2029	2030	Total
W.U. - Water Utility Fund		450,000				450,000
Total		450,000				450,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department F - OM/Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 5821

Project Name Thawing Machine and Trailer

Description

2026-Machine to thaw frozen water services.

Justification

The thawing machine is utilized as a non-destructive method using hot water to thaw frozen water services of homes and businesses.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund	30,000					30,000
Total	30,000					30,000

Funding Sources	2026	2027	2028	2029	2030	Total
W.U. - Water Utility Fund	30,000					30,000
Total	30,000					30,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services
Contact Greg Hoag/Keith Ehrlichman
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Project # 7013
Project Name Generator & HVAC for Technology Hot Site

Description

Replacement of emergency generators at various city facilities
2026 Fire #1 \$50,000
2027-Building A \$230,000

Justification

The equipment are at the end of their reliable life. Replacement locations are city facilities with generators.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	50,000	230,000				280,000
Total	50,000	230,000				280,000

Funding Sources	2026	2027	2028	2029	2030	Total
H.I. - Heritage Infrastructure	50,000	230,000				280,000
Total	50,000	230,000				280,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Greg Hoag

Type Equipment

Useful Life 18

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7101

Project Name Blade Grinder

Description

2026- 2011 Foley United Accu-Pro Blade Grinder

Justification

Used to sharpen mower blades

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	25,000					25,000
Total	25,000					25,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 15
Category Misc. Support Equipment
Priority N/A
Status Active

Project # 7104

Project Name Pressure Washers for Buildings A, B D

Description

2026 - Pressure Washer for Building A - \$15,000
2031- Pressure Washer for Building B - \$19,000
2032- Pressure Washer for Building B - \$20,000

Justification

Used for General Maintenance for Building A, B, D

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	15,000					15,000
Total	15,000					15,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	15,000					15,000
Total	15,000					15,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Mark Becker

Type Equipment

Useful Life 15

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7105
Project Name Fuel System

Description

2028 Fuel Monitor System

Justification

The fuel monitor system are anticipated to be at the end of reliable useful life. This replacement will allow for the ability to provide a necessary service for vehicles and equipment.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			15,000			15,000
Total			15,000			15,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			15,000			15,000
Total			15,000			15,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Dan Ruiz

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7106

Project Name Gas Boy Fleet Key Fuel Dispensing System

Description

Central fuel station computerized key dispensing system for all vehicles/equipment.

Justification

This system is needed to control the dispensing of gasoline and diesel fuel at the central fuel station. The computerized system tracks fuel used by vehicle/equipment units and interfaces with the CFA Fleet Management to track all fuel costs by unit.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			50,000			50,000
Total			50,000			50,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			50,000			50,000
Total			50,000			50,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Mark Becker

Type Equipment

Useful Life 25

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7112

Project Name Tire Balancer

Description

Tire balancer for large vehicles.

Justification

We currently have a 2017 tire balancer and it has reached its reliable useful life. This equipment is necessary to save time and money and extend tire life for city vehicles.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		15,000				15,000
Total		15,000				15,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		15,000				15,000
Total		15,000				15,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Mark Becker

Type Equipment

Useful Life 25 - 28

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7113

Project Name In Floor Hoist

Description

We have a seven-bay shop.

2029: Hoist Replace Bay 1

2030: Hoist Replace Bay 3, removal Bay 4

Justification

Existing hoist has reached the end of its life cycle. Replacement hoist is more versatile and will increase both efficiency and safety.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				75,000	150,000	225,000
Total				75,000	150,000	225,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				75,000	150,000	225,000
Total				75,000	150,000	225,000

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department M - Equipment Services
Contact Greg Hoag
Type Equipment
Useful Life 25
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7115

Project NameAir Compressor

Description

2027 - Replace building B Air Compressor \$25,000

Justification

The air compressors are being refurbished at the mid point of their useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		25,000				25,000
Total		25,000				25,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Greg Hoag

Type Equipment

Useful Life 7

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7123

Project Name Water Heaters, Boilers, Mechanical Equip.

Description

2026: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2027: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2028: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2029: Replacement of water heaters, boilers and other mechanical equipment at various city facilities
2030: Replacement of water heaters, boilers and other mechanical equipment at various city facilities

Justification

The equipment is at the end of their reliable and useful life. Replacements/rehab locations include all general public buildings.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	20,000	20,000	20,000	25,000	25,000	110,000
Total	20,000	20,000	20,000	25,000	25,000	110,000

Funding Sources	2026	2027	2028	2029	2030	Total
H.I. - Heritage Infrastructure	20,000	20,000	20,000	25,000	25,000	110,000
Total	20,000	20,000	20,000	25,000	25,000	110,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Dan Ruiz

Type Equipment

Useful Life

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7129

Project Name Message Board (ADD)

Description

Sign message board to place around the city to display messages

Justification

This equipment will support equity issues by bringing messages and important project information to the affected neighborhoods

Expenditures	2026	2027	2028	2029	2030	Total
H.I. - Heritage Infrastructure	30,000					30,000
Total	30,000					30,000

Funding Sources	2026	2027	2028	2029	2030	Total
H.I. - Heritage Infrastructure	30,000					30,000
Total	30,000					30,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department M - Equipment Services

Contact Greg Hoag

Type Equipment

Useful Life 10

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7131

Project Name Electric Vehicle Charging Infrastructure

Description

This project is to establish an electric vehicle charging station system and infrastructure to support the conversion of some fleet vehicles from gas to electric.

Justification

As part of the city's push for more sustainability, electric vehicles are being introduced as city vehicles. The goal is to reduce emissions and save money on gasoline.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	90,000					90,000
Total	90,000					90,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	90,000					90,000
Total	90,000					90,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department C - OM/Equipment Services
Contact Mark Becker
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7141
Project Name	Antifreeze Hose Reel System

Description
Antifreeze Hose Reel System

Justification
The mechanics currently hand pump antifreeze into jugs and fill equipment. A hose reel system would be quicker and have accurate amount used.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement	40,000					40,000
Total	40,000					40,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department N - Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 6

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7201

Project Name Sewer Service Televising Camera

Description

Navigator II mini camera system. Includes 9" monitor, camera head, recorder, audio recorder, HD case, AC/DC converter, picture inverter, skids, 200' cable with reel.

Justification

The service camera is used to ascertain condition of the sanitary sewer service pipe in reconstruction areas and the city at large. This machine has become one of our most important tools in solving sewer problems and public customer relations. For these reasons, the planned replacement is a necessary decision for the sanitary sewer utility.

Expenditures	2026	2027	2028	2029	2030	Total
S.U.-Sanitary Sewer Utility Fund	8,500					8,500
Total	8,500					8,500

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility	8,500					8,500
Total	8,500					8,500

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department N - Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 15

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7204

Project Name RF-AMR Meter Interface Units

Description

Replace citywide meter interface units on radio frequency automatic meter reading system. There are 5,850 component boxes that will be in need of replacement. In addition, 1,000 of the oldest meters are proposed to be also replaced with the project.

2024: \$50,000

2025: \$50,000

2026: \$100,000

2027: \$100,000

Justification

The automatic meter reading system was installed in 2002-03 and the batteries are at the end of their useful life. It is more cost effective and efficient to replace the entire box than only the battery. The old meters and associated equipment contain lead and are to be phased out of the system in accordance with drinking water standards.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund	50,000	50,000				100,000
S.U.-Sanitary Sewer Utility Fund	50,000	50,000				100,000
Total	100,000	100,000				200,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility	50,000	50,000				100,000
W.U. - Water Utility Fund	50,000	50,000				100,000
Total	100,000	100,000				200,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department N - Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 10

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7205

Project Name Pressure Washer

Description

2025 Carry forward \$30,000
2026 - 2012 Pressure Washer

Justification

Used for general maintenance.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund	15,000					15,000
S.U.-Sanitary Sewer Utility Fund	15,000					15,000
Total	30,000					30,000

Funding Sources	2026	2027	2028	2029	2030	Total
S.U. - Sanitary Sewer Utility	15,000					15,000
W.U. - Water Utility Fund	15,000					15,000
Total	30,000					30,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department N - Public Utilities

Contact Rick Luckow

Type Equipment

Useful Life 25

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7216

Project Name Portable Generator - WTP

Description

A trailer mounted self contained 300-350 Kw, 480V portable 3 phase diesel generator

Justification

This generator will allow us to have back up electrical power to 100% of the water treatment plant operation. The generator could also power any of the remote water production sites. This capacity will allow us to fulfill our obligation to provide uninterrupted water for our customers.

Expenditures	2026	2027	2028	2029	2030	Total
W.U.-Water Utility Fund	325,000					325,000
Total	325,000					325,000

Funding Sources	2026	2027	2028	2029	2030	Total
W.U. - Water Utility Fund	325,000					325,000
Total	325,000					325,000

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
A - Police								
Police Patrol Vehicles	5001	n/a	673,000	648,000	648,000	648,000	673,000	3,290,000
Police Patrol Utility (K-9)	5002	n/a		171,000	171,000		171,000	513,000
Administrative Vehicles	5005	n/a	179,250	119,500	119,500	119,500	119,500	657,250
Pickup Truck	5008	n/a			90,000			90,000
Police Fleet Equipment	5009	n/a	55,000	55,000	55,000	55,000	55,000	275,000
SIU Vehicles	5010	n/a					80,000	80,000
Crisis Negotiation Truck	5012	n/a	200,000					200,000
SWAT Team Support Vehicle	5013	n/a	145,000					145,000
Tactical/Ballistic Vests	7002	n/a	74,400	45,000	251,200	80,400	68,800	519,800
Defibrillators (AEDs) for Police	7006	n/a					78,200	78,200
Direct Link Crisis Throw Phone	7012	n/a			20,000			20,000
Rifles - Patrol and SWAT	7014	n/a		2,000	100,000	94,000		196,000
800 MHz Handheld Radios for Police	7100	n/a			138,000			138,000
800 MHz Vehicle Radios for Police (Mobile)	7108	n/a				60,000		60,000
Patrol/Narcotic Detection K-9s	7120	n/a				28,000	14,000	42,000
Robot for Police	7121	n/a				60,000		60,000
Mobile Camera Units for Police	7122	n/a			86,000	36,000		122,000
SWAT Room Clearing Technology	7124	6	35,000					35,000
Rifle Rated Ballistic Plates	7126	n/a		14,000				14,000
Ballistic Shields	7127	n/a	32,000	18,000	16,000	9,000		75,000
Gym Equipment	7128	n/a	7,000	7,000	7,000	7,000	7,000	35,000
Portable Neighborhood Cameras	7130	n/a				72,000		72,000
Handguns with optics, holsters, lights	7132	n/a					230,000	230,000
SWAT Team Gear Replacement	7134	n/a			98,000			98,000
Long Range Acoustic Device	7135	n/a			25,000			25,000
SUAS Technology	7136	n/a	72,000				86,000	158,000
Night Vision Device Replacement	7137	n/a	63,000	50,000	50,000			163,000
A - Police Total			1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250
E.R.-Equipment Replacement			1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250
A - Police Total			1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250
Grand Total			1,535,650	1,129,500	1,874,700	1,268,900	1,582,500	7,391,250

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 4-6
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5001
Project Name	Police Patrol Vehicles

Description
Police Patrol Utility Vehicles 2026-2030- 8 Units Each year All Units are \$77,250 each, inclusive of outgoing-vehicle teardown and new graphics 2026/2030 - Renew 3 VOTF leases, including downpayments and vehicle upfits \$55,000 2027-2029 - 3 VOTF leases \$30,000 total per year

Justification
Patrol utility vehicles are used for police pursuit, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards. Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	673,000	648,000	648,000	648,000	673,000	3,290,000
Total	673,000	648,000	648,000	648,000	673,000	3,290,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	673,000	648,000	648,000	648,000	673,000	3,290,000
Total	673,000	648,000	648,000	648,000	673,000	3,290,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 3
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5002
Project Name	Police Patrol Utility (K-9)

Description
Police K9 Utility All vehicles at \$85,500 each to include teardown of outgoing vehicle, build up purchase. 2027 - 2 vehicles 2028 - 2 vehicles

Justification
K-9 sedans are used for police pursuit, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards. Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		171,000	171,000		171,000	513,000
Total		171,000	171,000		171,000	513,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		171,000	171,000		171,000	513,000
Total		171,000	171,000		171,000	513,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 8-10
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5005
Project Name	Administrative Vehicles

Description
All vehicles at \$59,750 each to include teardown/upfit and purchase 2026 - 3 units 2027-2030 - 2 units/year

Justification
Vehicles are used for investigations, haul equipment and provide transportation of staff to work locations to provide the Police the ability to attain the adopted City Standards. Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	179,250	119,500	119,500	119,500	119,500	657,250
Total	179,250	119,500	119,500	119,500	119,500	657,250

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	179,250	119,500	119,500	119,500	119,500	657,250
Total	179,250	119,500	119,500	119,500	119,500	657,250

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 9
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5008
Project Name	Pickup Truck

Description
2028 - Unit #1236 Pickup Truck Replacement

Justification
Cadet pickup is used for community service, accident investigation, crowd control, road kill removal, to provide transportation of staff to work locations, and to provide the Police the ability to attain the adopted City Standards.
Vehicle is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			90,000			90,000
Total			90,000			90,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			90,000			90,000
Total			90,000			90,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 6
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5009

Project Name Police Fleet Equipment

Description

Squad car equipment replacement and upgrades - \$40,000 each year
Radar Units (4) - \$15,000 each year

Justification

Equipment does not always make it to the end of its anticipated life. This funding allows for the acquisition of current technology when needed to attain the adopted City Standards. Funding is used to acquire needed squad car equipment including, but not limited to, video cameras, light bars, radar units, radios, etc.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	55,000	55,000	55,000	55,000	55,000	275,000
Total	55,000	55,000	55,000	55,000	55,000	275,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	55,000	55,000	55,000	55,000	55,000	275,000
Total	55,000	55,000	55,000	55,000	55,000	275,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5-6
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5010

Project Name SIU Vehicles

Description

Replace two (2) SIU undercover vehicles

Justification

The Special Investigations Unit (SIU) has historically used forfeited vehicles that often times have high mileage and frequently need repairs. The Unit requires reliable vehicles to conduct operations. The forfeiture laws have changed, making it more difficult to find operational vehicles that meet the unit's needs. The used vehicles acquired for the unit are expected to be beyond their useful life in 5 years

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					80,000	80,000
Total					80,000	80,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					80,000	80,000
Total					80,000	80,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5012
Project Name	Crisis Negotiation Truck

Description
2026-Ford F550 Hostage Negotiation Vehicle

Justification
The Hostage Negotiation vehicle allows the Crisis Negotiations Team to respond and negotiate with barricaded individuals that are either under arrest or in need of medical or mental health care. These individuals are usually armed or are a danger to themselves or others around them. The vehicle carries and / or is equipped with the necessary equipment to establish and record the communication with the individual. This vehicle has a soundproof room to allow a negotiator to effectively communicate and build a rapport with the individual to facilitate a peaceful resolution. The vehicle deploys on all incidents that Tactical Response Unit responds to and shares information with the Command vehicle so timely decisions can be made by the Incident Commander.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	200,000					200,000
Total	200,000					200,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	200,000					200,000
Total	200,000					200,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5013
Project Name	SWAT Team Support Vehicle

Description
SWAT Team Support Vehicle

Justification
The Brooklyn Park Police Department remains dedicated to enhancing SWAT team member safety and patrol officer safety through the use of technology such as robots, sUAS equipment, and less lethal tools. These tools have greatly improved officer safety and de-escalation capabilities during high-risk operations. However, these tools take up valuable space needed to safely transport officers during SWAT and patrol operations. This provides a separate vehicle and trailer setup to transport officers and equipment to SWAT operations.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement	145,000					145,000
Total	145,000					145,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	145,000					145,000
Total	145,000					145,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7002

Project Name Tactical/Ballistic Vests

Description

Patrol Ballistic Vests:

2026 - 32 @ \$2,100 each = \$67,200, Cadets \$7,200

2027 - 17 @ \$2,200 each = \$37,400, Cadets \$7,600

2028 - 34 @ \$2,300 each = \$78,200, Cadets \$8,000

2029 - 30 @ \$2,400 each = \$72,000, Cadets \$8,400

2030 - 24 @ \$2,500 each = \$60,000, Cadets \$8,800

SWAT ballistic vests and helmets:

2028 - \$165,000

Justification

All police officers and police cadets are issued ballistic vests as a part of their standard-issue uniform. The life cycle of the vest is five years.

The Police Department's Special Weapons and Tactics (SWAT) Team consists of 23 sworn officers including 19 entry team members, four rifle team members (snipers), and two medics.

The primary duties of the SWAT Team consist of executing high risk search warrants, hostage rescue, and barricaded persons. Due to the high likelihood of officers encountering armed individuals, SWAT Team members require a higher level of ballistic protection than what is standard issue. Specialty vests with rifle-rated protection and ballistic helmets are essential to keep officers safe while completing high risk tasks associated with SWAT duties. The life cycle of the ballistic vests and helmets is five years.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	74,400	45,000	251,200	80,400	68,800	519,800
Total	74,400	45,000	251,200	80,400	68,800	519,800

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	74,400	45,000	251,200	80,400	68,800	519,800
Total	74,400	45,000	251,200	80,400	68,800	519,800

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 8

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7006

Project Name Defibrillators (AEDs) for Police

Description

Defibrillators for patrol.

2030 - 34 units at \$2,300 each.

Justification

Defibrillators are used as part of life saving techniques in operation by the Police Department.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					78,200	78,200
Total					78,200	78,200

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					78,200	78,200
Total					78,200	78,200

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7012
Project Name	Direct Link Crisis Throw Phone

Description
2028 - Direct Link Crisis Response Throw Phone with Camera and Cellular Response Console. \$20,000 for more current technology. This purchase has been pushed out to 2028 based on the condition of the equipment

Justification
The current throw phone system has video/camera capabilities but is tethered by a cord to the command console. Newer systems would enable the SWAT/CNT team to be more mobile and utilize current Bluetooth technology and better cameras.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			20,000			20,000
Total			20,000			20,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			20,000			20,000
Total			20,000			20,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 11

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7014

Project Name Rifles - Patrol and SWAT

Description

Rifles:

2028 - 38 rifles, \$100,000

2029 - 17 SWAT rifles, \$94,000

Maintenance

2027 - \$2,000

Justification

The Police Department currently assigns rifles to patrol cars and to officers in specialty positions. Officers use rifles when faced with armed individuals, as rifles allow officers to potentially stay further away from a threat, behind cover, to keep officers safe and allow for more time for de-escalation. If officers are forced to shoot at an armed individual, officers are able to make more precise shots against the threat.

Due to changes in fleet management, specialty positions, and training needs, the department requires a total of 60 rifles for non-SWAT related functions. Cost includes silencers and optics.

SWAT rifle replacement scheduled for 17 in 2029 and 8 in 2032.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		2,000	100,000	94,000		196,000
Total		2,000	100,000	94,000		196,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		2,000	100,000	94,000		196,000
Total		2,000	100,000	94,000		196,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 8-10
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7100

Project Name800 MHz Handheld Radios for Police

Description

2028: Replace 23

Justification

Radios are a communication tool used to coordinate and optimize operations.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			138,000			138,000
Total			138,000			138,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			138,000			138,000
Total			138,000			138,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 10
Category Misc. Support Equipment
Priority N/A
Status Active

Project # 7108
Project Name 800 MHz Vehicle Radios for Police (Mobile)

Description

2029 - 10 mobile radios at approximately \$6,000 each

Justification

Radios are a communication tool used to coordinate and optimize operations. These radios are at the end of their useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				60,000		60,000
Total				60,000		60,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				60,000		60,000
Total				60,000		60,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 6

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7120

Project Name Patrol/Narcotic Detection K-9s

Description

Replacement of patrol/narcotic detection K-9's. Animals cost approximately \$14,000 each.

2029 - 2 canines

2030 - 1 canine

Justification

The average service time of a Police K-9 can vary between six to eight years. There are a number of factors that can complicate when a K-9 has reached the age/performance indicating it is time for replacement. Some of these factors include genetic make up, injuries, number and type of deployments and several others. Based on these factors it is difficult to accurately predict replacement for budgeting purposes. Therefore it seems more effective to have the replacement cycle of these animals in the Capital Equipment Plan where it is more efficient to extend the cycle from year to year rather than out of the police line item budget.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				28,000	14,000	42,000
Total				28,000	14,000	42,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				28,000	14,000	42,000
Total				28,000	14,000	42,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 9

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7121

Project Name Robot for Police

Description

The Brooklyn Park SWAT and CNT teams currently use the robot as a tool to avoid officers from having to be replaced into known high-risk incidents that could often result in the use of deadly force and injury to the officer or citizen. The robot is used to conduct reconnaissance of buildings and cars to help locate suspects or individuals in crisis. When the suspects or individuals are located, negotiators are then able to speak with them through the robot to peacefully resolve the situation. The robot also allows SWAT to see the inside of a building or vehicle to locate a suspect, hostage, or any hazard such as a booby trap. This video footage then makes it possible for a plan to be developed to resolve the situation peacefully and with the least amount of risk for citizens and officers. The robot is capable of opening doors, retrieving objects, placing and positioning equipment, transmitting and recording video, and 2 way audio communications.

Justification

The SWAT robot was replaced in 2020. The end of its usable life is anticipated to be around 2029.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				60,000		60,000
Total				60,000		60,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				60,000		60,000
Total				60,000		60,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7122

Project NameMobile Camera Units for Police

Description

Mobile Video Surveillance Units (trailer cameras and pole cameras).

2028 - 1 trailer camera
2028 - 5 pole cameras
2029 - 1 trailer camera

Justification

Mobile cameras to deploy at various locations throughout our city during events, or in high crime areas.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			86,000	36,000		122,000
Total			86,000	36,000		122,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			86,000	36,000		122,000
Total			86,000	36,000		122,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority Add

Status Active

Project # 7124

Project Name SWAT Room Clearing Technology

Description

Small, portable technology used to clear structures and provide situational intelligence for SWAT team members during SWAT operations and high-risk patrol response events.

Justification

To replace technology that is at the end of its useful life. The room clearing technology would be used to provide officers with real time information regarding the layout of a structure and locate violent individuals who may be concealed inside. The technology would allow officers to remotely view and/or monitor the space without exposing themselves to the potentially violent person and it would allow them to safely check confined spaces where officers have difficulty viewing safely.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	35,000					35,000
Total	35,000					35,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7126

Project NameRifle Rated Ballistic Plates

Description

Rifle rated ballistic plates for active shooter vest carriers

2027 - SWAT replacement

Justification

Ballistic rifle plates for external carriers used by officers when responding to active shooter incidents or calls when suspects are armed with rifle/long guns. The plates are rated to stop rifle ammunition that soft body armor does not. The plates expire after 5 years of service and are no longer rated at their ballistic level. These plates would replace expiring plates currently in use by the patrol division and SWAT team.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		14,000				14,000
Total		14,000				14,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		14,000				14,000
Total		14,000				14,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7127
Project Name	Ballistic Shields

Description
Ballistic Shields for SWAT and Patrol 2026 - 4 @ \$8,000 each 2027 - 2 rifle rated @ \$9,000 each 2028 - 2 @ \$8,000 each 2029 - 1 rifle rated @ \$9,000

Justification
Replacement of ballistic shields used on incidents by patrol officers and the SWAT team when dealing with armed suspects. The ballistic shields expire every 5 years and are no longer safe to be used/issued to personnel for use during work required duties.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	32,000	18,000	16,000	9,000		75,000
Total	32,000	18,000	16,000	9,000		75,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	32,000	18,000	16,000	9,000		75,000
Total	32,000	18,000	16,000	9,000		75,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 6 - 10
Category Misc. Support Equipment
Priority N/A
Status Active

Project # 7128

Project Name Gym Equipment

Description

Gym Equipment

Justification

Historically this equipment has been donated to the Police Department, but that service is no longer available. The equipment is reaching the end of its useful life and needs to be replaced. Items include various cardio equipment, such as treadmills, that require replacement every 6-10 years and strength equipment to be replaced on more of an as-needed basis.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	7,000	7,000	7,000	7,000	7,000	35,000
Total	7,000	7,000	7,000	7,000	7,000	35,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	7,000	7,000	7,000	7,000	7,000	35,000
Total	7,000	7,000	7,000	7,000	7,000	35,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7130

Project NamePortable Neighborhood Cameras

Description

Portable neighborhood cameras originally purchased with ARPA funding.

2029 - 2 units

Justification

Two obile cameras to deploy at various locations throughout our city during events, or in high crime areas.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				72,000		72,000
Total				72,000		72,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				72,000		72,000
Total				72,000		72,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 7
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7132
Project Name	Handguns with optics, holsters, lights

Description
Handguns with optics, holsters, and tactical lights

Justification
The current issued handguns, holsters, and optics were replaced in 2023. Handguns, optics, tac lights, and holsters have a 7 year life span due to equipment use and the functional lifespan of electronic equipment. Issued duty handgun weapon systems have functional will be replaced every 7 years.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					230,000	230,000
Total					230,000	230,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					230,000	230,000
Total					230,000	230,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7134

Project Name SWAT Team Gear Replacement

Description

SWAT Team gear to replace equipment at the end of it's useful life. To include communicaitons gear, gas masks and uniforms.

Justification

The SWAT team consists of 25 members tasked with high-risk operations where individuals are commonly armed and violent. These operations require officers to communicate in loud environments with the potential for sudden gunfire in confined spaces. Specialty communication and hearing protection is needed to prevent hearing loss. Additionally, SWAT team members are exposed to chemical irritants commonly used in SWAT operations. Specialty masks are needed with integrated communication equipment.

While the general fund plans for uniforming new SWAT officers and replacing individually worn pieces, this project also plans for a large-scale replacement of SWAT uniforms due to wear and tear. It's antiiciapted thje useful life of these uniforms will be five years.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			98,000			98,000
Total			98,000			98,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			98,000			98,000
Total			98,000			98,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police

Contact Shane DuPaul

Type Equipment

Useful Life

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7135

Project Name Long Range Acoustic Device

Description

Genasys LRAD 100X (Long range acoustic device)

Justification

Current unit is the LRAD 100X base model and it is becoming worn. The unit also has a damaged cord which at times effects the units performance. The current unit does not have a vacuum mount, which can be used to effectively mount it to other items such as squad cars. The current unit also has a smaller cord which limits its use in certain situations.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			25,000			25,000
Total			25,000			25,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7136
Project Name	SUAS Technology

Description
SUAS Equipment

Justification
Unmaned Arial Survilance technology is used by the Brooklyn Park Police Department during search warrant operations, search and rescue operations, and fugitive apprehension operations. The technolgy is commonly used with other law enforcement tools such as the State Patrol helicopter and K9 officers to increase operational efficiency and officer safety sUAS Technology is used to search large areas quickly, increasing the probability of officers locating the endangered person during search and rescue operations. sUAS technology is also able to clear structures and confined spaces, reducing the risk to officers and decreasing the use of force probability.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement	72,000				86,000	158,000
Total	72,000				86,000	158,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	72,000				86,000	158,000
Total	72,000				86,000	158,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department A - Police
Contact Shane DuPaul
Type Equipment
Useful Life 15
Category Misc. Support Equipment
Priority N/A
Status Active

Project #	7137
Project Name	Night Vision Device Replacement

Description
Night Vision Device Replacement

Justification
The Brooklyn Park SWAT Team is composed of 25 team members. The Team executes high-risk operations such as warrant service, hostage rescue, manhunt operations, and barricaded persons. These operations commonly occur at night or in twilight hours. Officers currently have outdated, unreliable night vision. Night vision technology allows officers to navigate terrain and monitor a structure without the use of white light, which increases officer safety and operational capabilities. Night vision is an essential tool for BPPD SWAT operations.

Expenditures	2026	2027	2028	2029	2030	Total
E.R.- Equipment Replacement	63,000	50,000	50,000			163,000
Total	63,000	50,000	50,000			163,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	63,000	50,000	50,000			163,000
Total	63,000	50,000	50,000			163,000

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
B - Fire								
Support Vehicles	5402	n/a	70,000					70,000
Command Vehicles	5403	n/a	326,500					326,500
Ladder Trucks	5408	n/a	834,821					834,821
Equipment - Thermal Imagers	7003	n/a			72,000			72,000
PPE - Ballistic Vests - Fire	7011	n/a	5,000	7,500	5,000	5,000	30,000	52,500
Equipment - Defibrillators (AED's) - Fire	7015	n/a			39,600			39,600
PPE - Firefighting Turn-Out Gear	7017	n/a			52,500	52,500	52,500	157,500
Equipment - Monitors	7018	n/a					88,764	88,764
Equipment - Hydraulic Rescue Tools	7110	n/a	150,000					150,000
Equipment - Hoses	7118	n/a					15,000	15,000
B - Fire Total			1,386,321	7,500	169,100	57,500	186,264	1,806,685
<i>E.R.-Equipment Replacement</i>			551,500	7,500	97,100	57,500	186,264	899,864
<i>G.F. - General Fund</i>			834,821		72,000			906,821
B - Fire Total			1,386,321	7,500	169,100	57,500	186,264	1,806,685
Grand Total			1,386,321	7,500	169,100	57,500	186,264	1,806,685

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 8-10
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5402
Project Name Support Vehicles

Description

2012 - Unit #2009 - 1999 Ford F-150ext. Pickup Truck (C-4) - \$23,000 - No longer have
2012 - Unit #2011 - 2000 Ford F-150 Pickup Truck (LT1) - \$25,000 - No longer have
2006 - Carry All 4x4 - \$35,000
2026 - Unit #2012 - 2012 Ford F-250 4x4 Supercab Utility Truck - \$70,000

Justification

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	70,000					70,000
Total	70,000					70,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	70,000					70,000
Total	70,000					70,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 6-9
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	5403
Project Name	Command Vehicles

Description
2025 Carry Forward \$36,850 for Unit #2033 (Current BA1) 2025 - Unit #2033 Ford Expedition (C1) 2025 - Unit #2033 increase \$55,000 for inflation 2026 - Unit# 2029 (C3) \$85,500 2026 - Unit # 2030 (FM1) \$85,500 2026 - Unit# 2031to a pickup (DFM) \$70,000 2026 - Unit #2032 (C2) \$85,500 Inspector Vehicle

Justification
These units are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	326,500					326,500
Total	326,500					326,500

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	326,500					326,500
Total	326,500					326,500

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 25
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 5408
Project Name Ladder Trucks

Description
2026 New aerial tower truck cost \$2,134,821 Ordered in 2023), City Council Rspolution #2023-122.
Authorized Purchase to be paid for in installments as follows:
October 2023: \$500,000
March 2024, 2025, 2026 \$400,000 each year
Remainder due on delivery \$434,821

Justification
The 100-foot ladder truck for the Central Station enables firefighters to reach roofs of residential and commercial buildings. It's anticipated to be at the end of its service life.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	834,821					834,821
Total	834,821					834,821

Funding Sources	2026	2027	2028	2029	2030	Total
G.F. - General Fund	834,821					834,821
Total	834,821					834,821

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7003

Project Name Equipment - Thermal Imagers

Description

Thermal imaging hand held camera which allows fire fighters to "see through smoke" that enhances rescue capabilities.

Justification

Will allow fire fighters to use technologically advanced rescue tools supporting their efforts to rescue people in smoke filled environments.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			72,000			72,000
Total			72,000			72,000

Funding Sources	2026	2027	2028	2029	2030	Total
G.F. - General Fund			72,000			72,000
Total			72,000			72,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7011

Project Name PPE - Ballistic Vests - Fire

Description

2026 Ballistic Type III Vests (3)
2027 Ballistic Type III Vests (6)
2028 Ballistic Type III Vests (4)
2029 Ballistic Type III Vests (3)

Justification

Modern-era national response guidelines for active-shooter and hostile events put great emphasis on a multi-agency and coordinated responses consisting of Police, Fire and EMS personnel. Fire personnel are being integrated into the primary response model to work alongside law enforcement on evacuating and treating injured civilians once a safe corridor is established. Structural firefighting gear does not provide ballistic protection; department is seeking funding to purchase 20 ballistic vests and helmets to provide enhanced ballistic protection for responses to hostile (and potential hostile) events. Recent attacks against Fire/EMS nationwide have renewed the discussion on the need for ballistic protection for all first responders.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	5,000	7,500	5,000	5,000	30,000	52,500
Total	5,000	7,500	5,000	5,000	30,000	52,500

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	5,000	7,500	5,000	5,000	30,000	52,500
Total	5,000	7,500	5,000	5,000	30,000	52,500

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7015

Project Name Equipment - Defibrillators (AED's) - Fire

Description

Defibrillators are life saving equipment used by the Fire Department.

2028: 8 Units at \$4,950 each

Justification

Defibrillators are life saving equipment used by the Fire Department.

There is a trade in value program to consider with cost.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			39,600			39,600
Total			39,600			39,600

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			39,600			39,600
Total			39,600			39,600

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 5-10

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7017

Project Name PPE - Firefighting Turn-Out Gear

Description

2028 - 12 sets @ \$4,500
2029 - 12 sets @ \$4,500
2030 - 12 sets @ \$4,500
2031 - 12 sets @ \$4,500
2032 - 12 sets @ \$4,500
4500 - turnout, boots and gloves

Justification

Replacement of Firefighter Personal Protection Gear that is no longer NFPA compliant.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			52,500	52,500	52,500	157,500
Total			52,500	52,500	52,500	157,500

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement			52,500	52,500	52,500	157,500
Total			52,500	52,500	52,500	157,500

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 5

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7018

Project Name Equipment - Monitors

Description

Portable gas monitors for Fire Department
2030 - (5) 4 Gas Monitors
2030 - (1) Flamable/Combustible Detection
2030 - (5) Amonia
2030 - (5) Chlorine
2030 -)5) Hydrogen Cyanide

Justification

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Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					88,764	88,764
Total					88,764	88,764

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					88,764	88,764
Total					88,764	88,764

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department B - Fire

Contact Shawn Conway

Type Equipment

Useful Life 10

Category Misc. Support Equipment

Priority N/A

Status Active

Project # 7110

Project Name Equipment - Hydraulic Rescue Tools

Description

Rescue tools used to cut metal from vehicle accidents.

2026 - (3) Sets cutters, spreaders, and rams

2026 - (3) Sets supporting equipment (Chargers, batteries, etc.)

Justification

These are the extrication tools used by the Fire Dept. to execute essential rescue functions properly.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	150,000					150,000
Total	150,000					150,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	150,000					150,000
Total	150,000					150,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department B - Fire
Contact Shawn Conway
Type Equipment
Useful Life 5
Category Misc. Support Equipment
Priority N/A
Status Active

Project #7118

Project NameEquipment - Hoses

Description

2025 - Hydrant Hoses - Supply hose 5" - 50' sections \$46,500
Red
Blue
Yellow

Justification

This equipment is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					15,000	15,000
Total					15,000	15,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					15,000	15,000
Total					15,000	15,000

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
J -Community Development								
Community Development	6301	n/a				105,000		105,000
SUV's	6302	n/a	40,000					40,000
J -Community Development Total			40,000			105,000		145,000
<i>E.R.-Equipment Replacement</i>			40,000			105,000		145,000
<i>J -Community Development Total</i>			40,000			105,000		145,000
Grand Total			40,000			105,000		145,000

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department J -Community Development

Contact Keith Jullie

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6301

Project Name Community Development

Description

2026 - #4118 Escape maintain as RA in Environmental Health
2029 - Replace 3 Chevy Equinox with 2029 Electric Vehicle

Justification

These vehicles are used by Rental Inspections and Building Inspections staff for property maintenance/building inspections. Vehicles are anticipated to be at end of reliable useful life or near optimal resale value. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				105,000		105,000
Total				105,000		105,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement				105,000		105,000
Total				105,000		105,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department J -Community Development
Contact Keith Jullie
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	6302
Project Name	SUV's

Description
2026 #3520 Toyota Prius Replace with similar - keep prius as RA in Building

Justification
This vehicle is used by Building Inspectors, who inspect new and existing residential and commerical properties. Vehicle is anticipated to be at the end of reliable useful life.This replacement will allow the ability to provide services as per adopted standards. Retain Prius as RA / Floater in Building and return 2025 RA referenced above.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	40,000					40,000
Total	40,000					40,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
H - Rec & Park								
Passenger Van	6001	n/a	168,000	115,000			30,000	313,000
Ice Edger (Electric)	6002	n/a					10,000	10,000
Carpet Cleaner	6003	n/a		8,000				8,000
Pressure Washer	6006	n/a	10,000					10,000
Rotary Mowers - Medium Capacity	6008	n/a		41,250				41,250
H - Rec & Park Total			178,000	164,250			40,000	382,250
<i>E.R.-Equipment Replacement</i>			178,000	164,250			40,000	382,250
<i>H - Rec & Park Total</i>			178,000	164,250			40,000	382,250
I - Golf Course								
Light Duty Pickup Truck	6101	n/a					30,000	30,000
Heavy Duty Utility Vehicle	6107	n/a			35,000			35,000
Greens Triflex Mowers	6110	n/a	45,000	45,000				90,000
Multi-Purpose Mower/ Vehicle	6111	n/a					40,000	40,000
Rough Mowers	6113	n/a				95,000		95,000
Fairway Mowers	6115	n/a			55,000	55,000	55,000	165,000
Sand Pros	6118	n/a		20,000				20,000
Aerifiers	6121	n/a	65,000					65,000
Player Assistant Cart	6129	n/a					11,000	11,000
Golf Maintenance Utility Carts	6132	n/a	0	30,000	20,000	15,000		65,000
Greens Roller	6138	n/a	60,000	20,000				80,000
Tee/Approach Triflex Mowers	6139	n/a		40,000	80,000			120,000
Range Picking Equipment	6142	n/a		15,000				15,000
I - Golf Course Total			170,000	170,000	190,000	165,000	136,000	831,000
<i>R.E. - Rec. Enterprise Fund</i>			170,000	170,000	190,000	165,000	136,000	831,000
<i>I - Golf Course Total</i>			170,000	170,000	190,000	165,000	136,000	831,000
Grand Total			348,000	334,250	190,000	165,000	176,000	1,213,250

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department H - Rec & Park

Contact Mark Palm

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6001
Project Name Passenger Van

Description

2025- Unit # 7506 GMC Van \$30,000
2026- Unit # 7507 GMC Van \$53,000
2026-Unit 7509 Rec on the Go Van \$115,000
2027 Unit #7511 Rec Mobile \$115,000

Justification

A 12 passenger van to be used for youth council program and transporting teens to various city sponsored events.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	168,000	115,000			30,000	313,000
Total	168,000	115,000			30,000	313,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	168,000	115,000			30,000	313,000
Total	168,000	115,000			30,000	313,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Project #6002

Project NameIce Edger (Electric)

Description

2030 - Unit #7815 - 2022 Zamboni Ice Edger (Trade-in value \$500)

Justification

Current Ice Edger is battery. Unit is anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					10,000	10,000
Total					10,000	10,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement					10,000	10,000
Total					10,000	10,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 5
Category Vehicles/Equipment
Priority N/A
Status Active

Project #6003

Project NameCarpet Cleaner

Description

2027-2013 Carpet Cleaner/Extractor

Justification

The carpet cleaner is at the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		8,000				8,000
Total		8,000				8,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		8,000				8,000
Total		8,000				8,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department H - Rec & Park
Contact Mark Palm
Type Equipment
Useful Life 5
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	6006
Project Name	Pressure Washer

Description
2026 - 2017 Kaivac Pressure Washer

Justification
Equipment is anticipated to be at end of reliable useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	10,000					10,000
Total	10,000					10,000

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	10,000					10,000
Total	10,000					10,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department H - Rec & Park

Contact Mark Palm

Type Equipment

Useful Life 5-10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6008

Project Name Rotary Mowers - Medium Capacity

Description

2027 - Unit #7902 - 2019 Toro GM 7210 Mower with snow broom

Justification

The 2012 mower is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

The new 2018 mower will primarily be used for mowing the government campus.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		41,250				41,250
Total		41,250				41,250

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement		41,250				41,250
Total		41,250				41,250

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 thru 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 6101
Project Name Light Duty Pickup Truck

Description
2030 Unit #8014 2009 Chevrolet Colorado Pickup Truck

Justification
Pickup trucks are used to haul equipment, material, and tools, plow the golf course parking lot, provide transportation of staff to work locations, and trailer other equipment to provide the golf course the ability to attain the adopted City Standards and service levels for the Recreation & Parks Golf Course.
Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					30,000	30,000
Total					30,000	30,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund					30,000	30,000
Total					30,000	30,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 15
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 6107

Project Name Heavy Duty Utility Vehicle

Description

2025 - Unit #8167 2008 Toro Workman - \$35,000
2028 - Unit #8169 2010 Toro Workman - \$35,000
2039 - Unit #8145 2024 Toro Workman - \$35,000

Justification

Utility Carts are used to transport rangers, customers and golf equipment around the course.

Carts are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			35,000			35,000
Total			35,000			35,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund			35,000			35,000
Total			35,000			35,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact Matt Olsonoski

Type Equipment

Useful Life 7

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6110

Project Name Greens Triflex Mowers

Description

2026 - Unit #8459 2016 Toro GM 3300 Greens Mower - \$45,000
2027 - Unit #8460 2017 Toro GM 3300 Greens Mower - \$45,000

Justification

Greens Mower- Greens mowers deliver the truest, most predictable ball roll for even the most contoured greens. Ideal for tee boxes and fairway approaches. Simple to use.

Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	45,000	45,000				90,000
Total	45,000	45,000				90,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund	45,000	45,000				90,000
Total	45,000	45,000				90,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 6111

Project Name Multi-Purpose Mower/ Vehicle

Description

2030 - Unit #7352 Ventrac - \$40,000

Justification

Multi-use equipment for small area rough mowing, trim mowing, sweeper and seeder.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					40,000	40,000
Total					40,000	40,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund					40,000	40,000
Total					40,000	40,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact Matt Olsonoski

Type Equipment

Useful Life 7

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6113

Project Name Rough Mowers

Description

2025 - Unit #8457 2020 Toro 4500 Rotary Mower - \$95,000
2029 - Unit #8458 2022 Toro 4500 Rotary Mower - \$95,000

Justification

Rough Mower - These powerful rotary mowers are the latest line of ground following products, delivering an exceptional quality of cut to undulating turf.

Vehicles are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				95,000		95,000
Total				95,000		95,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund				95,000		95,000
Total				95,000		95,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 8 - 9
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 6115
Project Name Fairway Mowers

Description
2027 - Unit #8403 - 2019 Toro RM3555 - \$55,000
2028 - Unit #8404 - 2019 Toro RM3555 - \$55,000
2029 - Unit #8405 - 2021 Toro RM3555 - \$55,000

Justification
Reel Mower- A high capacity fairway mower that excels in productivity, durability and long-term value, rugged, reliable, a steady workhorse that superintendents rely on season after season.

Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment			55,000	55,000	55,000	165,000
Total			55,000	55,000	55,000	165,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund			55,000	55,000	55,000	165,000
Total			55,000	55,000	55,000	165,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Project #	6118
Project Name	Sand Pros

Description
2027 - Unit #8182 - 2014 Toro Sand Pro 3040 - \$20,000 2034 - Unit #8175 - 2024 Toro Sand Pro 3040 - \$20,000

Justification
Sand Rake - bunker conditioning and playable finish. Quiet operation permits bunker maintenance without interruption of play. Sand Rakes are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		20,000				20,000
Total		20,000				20,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund		20,000				20,000
Total		20,000				20,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact Matt Olsonoski
Type Equipment
Useful Life 20
Category Vehicles/Equipment
Priority N/A
Status Active

Project #6121

Project NameAerifiers

Description

2026 - Unit 7367 - 2000 Verti Drain - \$65,000
2040 - Unit #8102 - 2021 Toro ProCore 648 - \$35,000
2040 - Unit #8103 - 2021 Toro ProCore 648 - \$35,000

Justification

Aerator- used for turf maintenance to improve condition of the course by allowing air, water, and fertilizer into the soil. These are a necessary part of maintain a first class golf course.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	65,000					65,000
Total	65,000					65,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund	65,000					65,000
Total	65,000					65,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact Matt Olsonoski

Type Equipment

Useful Life 10

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6129

Project Name Player Assistant Cart

Description

2030 - Unit 8181 - 2020 EZ-GO RXV 4 Passenger Cart - \$11,000
2035 - Unit 8183 - 2025 Yamaha 4 Passenger Cart - \$12,000

Justification

Utility Carts are used to transport rangers, customers and golf equipment around the course.

Cart is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment					11,000	11,000
Total					11,000	11,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund					11,000	11,000
Total					11,000	11,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact

Type Unassigned

Useful Life 15

Category Unassigned

Priority N/A

Status Active

Project # 6132

Project Name Golf Maintenance Utility Carts

Description

2027 - 2005 Unit 8161 - Club Car Carryall 2 - \$10,000
 2027 - 2011 Unit 8172 - Club Car Carryall 2 - \$10,000
 2027 - 2012 Unit 8176 - Club Car Carryall 2 - \$10,000
 2028 - 2012 Unit 8177 - Club Car Carryall 2 - \$10,000
 2028 - 2013 Unit 8179 - Club Car Carryall 2 - \$10,000
 2029 - 2016 Unit 8184 - Club Car Carryall 272 - \$15,000
 2035 - 2017 Unit 8186 - Yamaha PTV - \$15,000
 2035 - 2017 Unit 8185 - Yamaha PTV - \$15,000
 2039 - 2024 Unit 8153 - Club Car Carryall 2 - \$11,000

Justification

Maintenance staff carts for golf course operations

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	0	30,000	20,000	15,000		65,000
Total	0	30,000	20,000	15,000		65,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund	0	30,000	20,000	15,000		65,000
Total	0	30,000	20,000	15,000		65,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact Matt Olsonoski

Type Equipment

Useful Life 11

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6138

Project Name Greens Roller

Description

2026 - Unit #8166 - 2007 Greens Roller - \$60,000
2027 - Unit #8187 - 2018 Smithco Roller - \$20,000

Justification

Help smooth out greens surface to approve play. Machine needed to allow faster more efficient preparation of greens for playing.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	60,000	20,000				80,000
Total	60,000	20,000				80,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund	60,000	20,000				80,000
Total	60,000	20,000				80,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department I - Golf Course

Contact Matt Olsonoski

Type Equipment

Useful Life 7

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6139

Project Name Tee/Approach Triflex Mowers

Description

2027 - Unit #8401 - 2018 Toro GM 3300 Mower - \$40,000
 2028 - Unit #8402 - 2019 Toro GM 3300 Mower - \$40,000
 2028 - Unit #8457 - 2015 Toro GM 6150 Mower - \$40,000

Justification

Mow green collars. Mowers are anticipated to be at end of reliable useful life. These replacements will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		40,000	80,000			120,000
Total		40,000	80,000			120,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund		40,000	80,000			120,000
Total		40,000	80,000			120,000

Budget Impact/Other

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department I - Golf Course
Contact
Type Equipment
Useful Life 10
Category Vehicles/Equipment
Priority N/A
Status Active

Project # 6142

Project Name Range Picking Equipment

Description

2025 - Unit #8164 - 2006 Club Car - \$15,000 - Moved to 2027
2034 - Unit #8171 - 2010 Club Car - \$20,000

Justification

Broom Attachment will be replaced from Small Equipment Budget

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment		15,000				15,000
Total		15,000				15,000

Funding Sources	2026	2027	2028	2029	2030	Total
R.E. - Rec. Enterprise Fund		15,000				15,000
Total		15,000				15,000

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
K - ITS								
Toughbook's/MDCs	6504	n/a	198,000	19,000	11,400	159,600	133,000	521,000
Security Cameras	6509	n/a	138,000	16,250	13,000	30,000	17,000	214,250
Network Equipment Upgrades/Replacements	6514	n/a	133,200	30,000	159,000	190,000	50,000	562,200
Card Access System	6524	n/a	235,000	10,000	10,000	10,000	10,000	275,000
Software Adds and Replacements	6525	n/a	2,000,000					2,000,000
Audio Visual Equipment	6541	n/a	145,000	80,000	80,000	80,000	80,000	465,000
Underground Fiber Cabling	6554	n/a	10,000	10,000	10,000	10,000	10,000	50,000
Forensic Computers	6577	n/a				7,000		7,000
Asset Management System	6579	n/a	70,000					70,000
Computer Equipment	6580	n/a	42,900	165,350	180,050	117,250	199,700	705,250
K - ITS Total			2,972,100	330,600	463,450	603,850	499,700	4,869,700
F. F. - Franchise Fee			17,500					17,500
I.T.S. - Information & Technology Services			2,902,100	330,600	463,450	603,850	499,700	4,799,700
S.D.U.-Storm Sewer Utility			17,500					17,500
S.U. - Sanitary Sewer Utility			17,500					17,500
W.U. - Water Utility Fund			17,500					17,500
K - ITS Total			2,972,100	330,600	463,450	603,850	499,700	4,869,700
Grand Total			2,972,100	330,600	463,450	603,850	499,700	4,869,700

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 4

Category IT Support Equipment

Priority N/A

Status Active

Project # 6504

Project Name Toughbook's/MDCs

Description

Rugged laptop computer, dock replacements. \$3,800 package

2025: Carry forward \$65,000

2026: 20 CF55 (PD) & 3 CF55 (O&M) & 12 CF55 (CD)

2027: 5 CF55 (PD)

2028: 3 CF55 (PD)

2029: 26 CF55 (PD) & 1 CF55 (O&M) & 15 CF55 (Fire)

2030: 20 CF55 (PD) & 3 CF55 (O&M) & 12 CF55 (CD)

Justification

Toughbook's are rugged laptops used by City personnel to complete mission critical duties including dispatch in squad cars, emergency response in Fire Dept vehicles, mobile inspections in Community Development vehicles and underground utility locates in public utility vehicles. A 4 year replacement ensures we are using reliable equipment that is compatible with current technologies.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	198,000	19,000	11,400	159,600	133,000	521,000
Total	198,000	19,000	11,400	159,600	133,000	521,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	198,000	19,000	11,400	159,600	133,000	521,000
Total	198,000	19,000	11,400	159,600	133,000	521,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 10

Category IT Support Equipment

Priority N/A

Status Active

Project # 6509

Project Name Security Cameras

Description

Update Security system equipment/cameras at various City locations

2025 Carry Forward to 2026: 133,000

2026 - Camera adds and replacements \$5,000

2027 - Camera adds and replacements \$16,250

2028 - Camera adds and replacements: \$13,000

2029 - Camera adds and replacements: \$30,000

2030 - Camera adds and replacements: \$17,000

Justification

Cameras used for security surveillance. Normal wear and tear of camera devices require periodic replacement. Replacement also ensures compatibility with other associated hardware.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	138,000	16,250	13,000	30,000	17,000	214,250
Total	138,000	16,250	13,000	30,000	17,000	214,250

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	138,000	16,250	13,000	30,000	17,000	214,250
Total	138,000	16,250	13,000	30,000	17,000	214,250

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 4-5

Category IT Support Equipment

Priority N/A

Status Active

Project # 6514

Project Name Network Equipment Upgrades/Replacements

Description

Network Equipment Replacements

2025 - Carry Forward from completed project 6528 - \$80,000

2026 - Network Upgrades/Replacements - \$53,200

2027 - Network Upgrades/Replacements - \$30,000

2028 - Network Upgrades/Replacements - \$159,000

2029 - Network Upgrades/Replacements - \$190,000

2030- Network Upgrades/Replacements - \$50,000

Justification

The City's network contains equipment that provides staff with the access to technology resources needed to perform their job duties. This equipment is on a 5 - 7 year replacement schedule. Periodic replacement of the equipment ensures the network is meeting technology and security requirements.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	133,200	30,000	159,000	190,000	50,000	562,200
Total	133,200	30,000	159,000	190,000	50,000	562,200

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	133,200	30,000	159,000	190,000	50,000	562,200
Total	133,200	30,000	159,000	190,000	50,000	562,200

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 15

Category IT Support Equipment

Priority N/A

Status Active

Project # 6524

Project Name Card Access System

Description

Card access ststem upgrades and replacements

2025 Carry Forward to 2026: \$20,000

2026: Additional funding request: \$65,000

2026 - System Upgrades - \$215,000

2027 - System Upgrades - \$10,000

2028 - System Upgrades - \$10,000

2029 - System Upgrades - \$10,000

2030 - System Upgrades - \$10,000

Justification

Card access provides a more secure workplace compared to keyed doors and allows for reporting of access to our buildings. Periodic additions and replacements are needed to meet security needs.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	235,000	10,000	10,000	10,000	10,000	275,000
Total	235,000	10,000	10,000	10,000	10,000	275,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	235,000	10,000	10,000	10,000	10,000	275,000
Total	235,000	10,000	10,000	10,000	10,000	275,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 10

Category IT Support Equipment

Priority N/A

Status Active

Project # 6525

Project Name Software Adds and Replacements

Description

Software adds and replacements

2026 - Replacement of Tyler ERP including Financials, HR, Payroll, Utility Billing, Permits, Licensing, Code Enforcement, Inspections, Work Orders, Eservices.

Justification

Software additions and replacements are required on a periodic basis to ensure that staff are provided with the tools needed to perform their duties in an efficient manner.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	2,000,000					2,000,000
Total	2,000,000					2,000,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	2,000,000					2,000,000
Total	2,000,000					2,000,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life Varies

Category IT Support Equipment

Priority N/A

Status Active

Project # 6541

Project Name Audio Visual Equipment

Description

Equipment used for audio and video presentations and training. Project is for periodic replacement and adds of A/V equipment at all City buildings.

2025 - Carry Forward to 2026: \$65,000

2026 - \$80,000 End of life system replacements

2027 - \$80,000 End of life system replacements

2028 - \$80,000 End of life system replacements

2029 - \$80,000 End of life system replacements

2030 - \$80,000 End of life system replacements

Justification

Normal wear and tear of equipment requires periodic replacement. Equipment is anticipated to be at end of reliable useful life. This replacement will allow the ability to provide services as per adopted standards.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	145,000	80,000	80,000	80,000	80,000	465,000
Total	145,000	80,000	80,000	80,000	80,000	465,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	145,000	80,000	80,000	80,000	80,000	465,000
Total	145,000	80,000	80,000	80,000	80,000	465,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 10-20

Category IT Support Equipment

Priority N/A

Status Active

Project # 6554

Project Name Underground Fiber Cabling

Description

Funding for fiber repairs

2026 - \$10,000

2027 - \$10,000

2028 - \$10,000

2029 - \$10,000

2030 - \$10,000

Justification

Underground fiber cabling provides the phone and data (computer) connections from the data center at City Hall to other City buildings. Occasional fiber repairs are necessary in order to keep the fiber operating at optimal levels.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	10,000	10,000	10,000	10,000	10,000	50,000
Total	10,000	10,000	10,000	10,000	10,000	50,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	10,000	10,000	10,000	10,000	10,000	50,000
Total	10,000	10,000	10,000	10,000	10,000	50,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Shane DuPaul

Type Equipment

Useful Life 5

Category IT Support Equipment

Priority N/A

Status Active

Project # 6577

Project Name Forensic Computers

Description

Replacement of forensic computer.

2025: One replacement

2029: One replacement

Justification

The video forensics system is used to analyze and enhance surveillance video for the purpose of solving crimes. The video and or still images are often presented in court.

The Computer or data forensics system is used to analyze hard drives and mobile devices such as cell phones and tablets. The system will generate reports which may be used in court.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment				7,000		7,000
Total				7,000		7,000

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services				7,000		7,000
Total				7,000		7,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Marc Culver

Type Equipment

Useful Life N/A

Category Vehicles/Equipment

Priority N/A

Status Active

Project # 6579

Project Name Asset Management System

Description

This system would be used to track all city assets related to maintenance and replacement of infrastructure such as water, sewer, parks, streets, street lights, hydrants, etc.

2026 Implementation cost of \$70,000 plus licensing fees of \$92,800 per year which will be shown in the respective operating budgets. Split evenly between Franchise Fee, Water Utility, Storm Sewer Utility and Sanitary Sewer Utility funds.

Justification

This system will improve workflows and processes related to asset management.

Expenditures	2026	2027	2028	2029	2030	Total
C.E.-Central Equipment Fund	70,000					70,000
Total	70,000					70,000

Funding Sources	2026	2027	2028	2029	2030	Total
F. F. - Franchise Fee	17,500					17,500
S.D.U.-Storm Sewer Utility	17,500					17,500
S.U. - Sanitary Sewer Utility	17,500					17,500
W.U. - Water Utility Fund	17,500					17,500
Total	70,000					70,000

Budget Impact/Other

Capital Equipment Plan

2026 *thru* 2030

City of Brooklyn Park, MN

Department K - ITS

Contact Keith Ehrlichman

Type Equipment

Useful Life 5 years

Category IT Support Equipment

Priority N/A

Status Active

Project # 6580

Project Name Computer Equipment

Description

Replacement and additional desktops, laptops, tablets, displays

Desktop cost: \$1,050, laptop cost: \$1,700, tablet cost: \$500, display cost: \$200

2026: 4 desktops, 11 laptops, 20 tablets, 50 displays

2027: 45 desktops, 63 laptops, 2 tablets, 50 displays

2028: 47 desktops, 71 laptops, 0 tablets, 50 displays

2029 - 23 desktops, 48 laptops, 3 tablets, 50 displays

2030 - 42 desktops, 88 laptops, 12 tablets, 50 displays

Justification

Periodic replacement of computer equipment is required in order to provide reliable equipment and functional equipment that meets business needs.

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	42,900	165,350	180,050	117,250	199,700	705,250
Total	42,900	165,350	180,050	117,250	199,700	705,250

Funding Sources	2026	2027	2028	2029	2030	Total
I.T.S. - Information & Technology Services	42,900	165,350	180,050	117,250	199,700	705,250
Total	42,900	165,350	180,050	117,250	199,700	705,250

Budget Impact/Other

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City of Brooklyn Park, MN

Capital Equipment Plan

2026 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
O - Finance								
Lease Vehicle	1101	n/a	29,200					29,200
O - Finance Total			29,200					29,200
<i>E.R.-Equipment Replacement</i>			29,200					29,200
<i>O - Finance Total</i>			<i>29,200</i>					<i>29,200</i>
Grand Total			29,200					29,200

Capital Equipment Plan
City of Brooklyn Park, MN

2026 *thru* 2030

Department O - Finance

Contact

Type Equipment

Useful Life

Category Vehicles/Equipment

Priority N/A

Status Active

Project #1101

Project NameLease Vehicle

Description

Lease Vehicle for Assessing

Justification

Expenditures	2026	2027	2028	2029	2030	Total
Capital Equipment	29,200					29,200
Total	29,200					29,200

Funding Sources	2026	2027	2028	2029	2030	Total
E.R.-Equipment Replacement	29,200					29,200
Total	29,200					29,200

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CAPITAL EQUIPMENT PLAN VEHICLE/EQUIPMENT ADMINISTRATIVE POLICIES

The CEP administrative policies for vehicle/equipment relate to the following areas:

- Replacements
- Upgrade/Downgrade
- Reassignments
- Disposals/Temporary Assignments
- Leasing
- Additions
- Bond Approvals
- Grant Approvals
- Donations
- Confiscated Vehicles

REPLACEMENTS

- The vehicle/equipment inventory will establish the basis for replacements.
- The inventory will establish a table-of-allowance (TOA) for each department and fund.
- Vehicle/equipment replacement funding needs and sources will be established based on the inventory TOA's.

UPGRADE/DOWNGRADE

- Upgrade (cost increase) of vehicles/equipment must be documented as a need/improvement/savings to be considered for approval.
- Reassignments (RA's) cannot be upgraded to new replacements.
- Downgrade (cost decrease) of vehicles/equipment is considered primarily as a cost savings to the CEP fund source type but may be considered as an offset for costs of other fund source type upgrades or additions if approved.

REASSIGNMENTS

- Reassignments (RA's) in place of new replacements will be considered on a case-by-case basis were justified by condition/utilization reviews and must be for a minimum period of three years; preferably five years or more. Reassignments cannot be upgraded to new replacements.
- Reassignments will be approved as part of the annual CEP and coordinated by Operations & Maintenance/Central Services.
- Department/Division/Program charge back for reassignments will be determined by Operation & Maintenance/Central Services in cooperation with Finance.

DISPOSALS AND TEMPORARY ASSIGNMENTS

- Disposals will be coordinated and monitored by Operations & Maintenance/Central Services.
- Vehicles/equipment will normally be disposed of within one (1) year of replacement.
- Temporary Assignment – Replacement will be allowed on a case-by-case basis were justified by condition/utilization reviews and user department justification and are not part of the permanent TOA.
- Temporary assignment – Replacement is not considered an addition. Additions must be justified on an individual basis and approved as part of an annual operating budget approval.

LEASING

- Leased equipment is not considered as part of the TOA of the CEP.
- Leased equipment will be justified by the user department considered during each annual operating budget approval. The lease costs will be charged to the user department.

ADDITIONS

- The 5-year vehicle/equipment addition request plans will be utilized as a basis for long-range financial planning.
- Addition requests will be justified in each budget year by the requesting department and considered as part of the annual operating budget approval.
- Funding for replacement of additions must be established as part of the final approval.

BOND APPROVALS

- Vehicles/equipment may be added to the TOA through various types of bond approvals.
- Funding for replacement of bond funded additions should be established before the vehicle/equipment is added.

GRANT APPROVALS

- Vehicles/equipment may be added to the TOA through various types of grant request approvals.
- Funding for replacement of grant funded additions should be established before the vehicle/equipment is added.

DONATIONS

- Donations will be considered on a case-by-case basis and must be approved by the City Manager and City Council.
- Funding for replacement of donations should be established before the vehicle/equipment is added.

CONFISCATED VEHICLES

- Confiscated vehicles are those units obtained by the Police Department during Drug Enforcement Agency related operations.
- Confiscated vehicles will not be considered as part of the CEP but may be retained for temporary Police Department use.
- The Police Department will administer both the acquisition and disposal procedures.

CAPITAL EQUIPMENT PLAN CEP FUNDING SOURCES/EXPENDITURE FUNDS

To fund the anticipated equipment replacements and additions, the City must draw upon a variety of sources. Many of these sources have a specific or "dedicated" purpose. Therefore, it is important to identify the uses and limitations of the various revenue sources and expenditure funds. These are divided into three sections:

- Source and Expenditure Funds
- Source Funds Only
- Expenditure Funds Only

Source and Expenditure Funds

CENTRAL SERVICES FUND - EQUIPMENT REPLACEMENT (E.R.)

This represents a funding source established in the Central Services Fund for replacement of General Fund related vehicles/equipment. Funding is from various sources such as tax levy, fund transfers and equipment certificates.

CURRENT REVENUES - GENERAL FUND (G.F.)

This represents funding via current year revenue collections of the General Fund which support operations and capital outlay expenditures. Revenue sources include property tax levies, state aid payments, and various permit and license fees.

INFORMATION & TECHNOLOGY SERVICES FUND (I.T.S.)

This represents funding established in the Information & Technology Services Fund for replacement of computers, telephone and other designated support. Funding is from various sources such as tax levy, fund transfers and others.

POLICE FORFEITURE FUND (P.F.)

This represents funding from police forfeitures to be used in law enforcement programs pursuant to Minnesota Statutes.

RECREATION ENTERPRISE FUND (R.E.)

The Recreation Enterprise Fund consists of funds generated from fees collected from users of the Executive-Nine and Edinburgh USA golf courses and Edinburgh Club House. These funds are utilized for operating, capital and debt retirement expenditures for these facilities.

RECYCLING UTILITY FUND (R.U.)

Recycling funds consist of revenues generated from service charges, and recycling and composting grants from Hennepin County. Revenues are used to support the City's recycling, yard waste and special material collection programs. The cost of operations plus other system needs determines the charges for the services provided.

SANITARY SEWER UTILITY FUND (S.U.)

Sanitary sewer funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

STORM SEWER (drainage) UTILITY FUND (S.D.U.)

Storm sewer funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

STREET/SIGNAL LIGHTING UTILITY FUND (S.L.U.)

Street/signal lighting funds consist of revenue generated from service charges, other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

WATER UTILITY FUND (W.U.)

Water funds consist of revenue generated from the sale of water and other charges and assessments. The cost of operations plus system capital improvements determines the ultimate amount levied for the services provided.

Source Funds Only

HERITAGE INFRASTRUCTURE FUND (H.I.)

This fund was created in 1999 by Council action to fund general capital improvement expenditures on a pay as you go basis over a fifty-year period. The first five years of the fifty-year plan are comprised of projects included in the current Capital Equipment Plan.

PRIVATE SECTOR FUNDING (P.S.)

This funding source consists primarily of donations made to the City by individuals or groups.

TO BE DETERMINED (TBD)

This is indicated for vehicles/equipment and support equipment that have been identified as necessary through various methods but yet have no specific identified actual or proposed funding source. Further study will be conducted to identify a specific funding source(s).

CAPITAL EQUIPMENT PLAN
FUNDING SOURCES/EXPENDITURE FUNDS
CODE INDEX

Source and Expenditure
Funds

Central Services Fund (Equipment Replacement)	E.R.
Current Revenues - General Fund	G.F.
Information & Technology Services Fund	I.T.S.
Police Forfeiture Fund	P.F.
Recreation Enterprise Fund	R.E.
Recycling Utility Fund	R.U.
Sanitary Sewer Utility Fund	S.U.
Storm Sewer (drainage) Utility Fund	S.D.U.
Street/Signal Lighting Utility Fund	S.L.U.
Water Utility Fund	W.U.

Source Funds Only

Heritage Infrastructure Fund	H.I.
Private Sector Funding	P.S.
To Be Determined	TBD

CAPITAL EQUIPMENT PLAN
DEPARTMENT/DIVISION CODE INDEX

<u>DEPARTMENT/DIVISION</u>	<u>CODE</u>
Administration	AD
Community Development	CD
Finance	FN
Fire	FD
Information & Technology Services	ITS
Operations & Maintenance/Engineering	OM/ENG
Operations & Maintenance/Central Services	OM/CS
Operations & Maintenance/Park Maintenance	OM/PM
Operations & Maintenance/Street Maintenance	OM/SM
Operations & Maintenance/Public Utilities	OM/PU
Police	PD
Recreation & Parks	RP
Recreation & Parks/Golf Courses	RP/GC

**City of Brooklyn Park, Minnesota
2026 - 2030 Capital Equipment Plan**

Project Reference Table

Project Name	Project #	Department	Page #
3 C.Y. Loader w/plow-wing	5723	Operations & Maintenance	49
800 MHz Handheld Radios for Police	7100	Police	89
800 MHz Vehicle Radios for Police (Mobile)	7108	Police	90
Administrative Vehicles	5005	Police	79
Aerator	5626	Operations & Maintenance	33
Aerator	5628	Operations & Maintenance	35
Aerial Tower Truck	5408	Fire	107
Aerifiers	6121	Recreation & Parks	131
Air Compressor	7115	Operations & Maintenance	67
Antifreeze Hose Reel System	7141	Operations & Maintenance	71
Asset Management System	6579	Information Technology	146
Backhoe Wheel Excavator	5818	Operations & Maintenance	58
Ballistic Shields	7127	Police	96
Ballistic Vests for Fire Fighters (Add)	7011	Fire	109
Blade Grinder	7101	Operations & Maintenance	61
Card Access System	6524	Information Technology	141
Cargo Vans	5801	Operations & Maintenance	54
Carpet Cleaner	6003	Recreation & Parks	121
Compressor Truck/Air Compressor	5707	Operations & Maintenance	41
Computer Equipment	6580	Information Technology	147
Crack Router	5713	Operations & Maintenance	45
Defibrillators (AEDs) for Fire	7015	Fire	110
Defibrillators (AEDs) for Police	7006	Police	86
Ditch Digger	5629	Operations & Maintenance	36
Electric Vehicle Charging Infrastructure	7131	Operations & Maintenance	70
Electric Vehicles	6301	Community Development	116
Fairway Mowers	6115	Recreation & Parks	129
Fertilizer Spreader	5627	Operations & Maintenance	34
Firefighting Gear	7017	Fire	111
Flail Mower	5717	Operations & Maintenance	47
Forensic Computers	6577	Information Technology	145
Fuel System	7105	Operations & Maintenance	63
Gas Boy Fleet Key Fuel Dispensing System	7106	Operations & Maintenance	64
Generator & HVAC for Technology Hot Site	7013	Operations & Maintenance	60
Golf Maintenance Utility Carts	6132	Recreation & Parks	133
Greens Roller	6138	Recreation & Parks	134
Greens Triflex Mowers	6110	Recreation & Parks	126
Gym Equipment	7128	Police	97
Handguns with optics, holsters, lights	7132	Police	99
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	Operations & Maintenance	42
Heavy Duty Tandem Axle Dump Truck	5703	Operations & Maintenance	39
Heavy Duty Tandem Axle Dump Truck	5704	Operations & Maintenance	40
Heavy Duty Utility Vehicle	6107	Recreation & Parks	125
Hoses	7118	Fire	114

**City of Brooklyn Park, Minnesota
2026 - 2030 Capital Equipment Plan**

Project Reference Table

Project Name	Project #	Department	Page #
Hostage Negotiation Truck	7012	Police	87
Hostage Negotiation Truck	5012	Police	83
Hydraulic Rescue Tools	7110	Fire	113
Ice Edger (Electric)	6002	Recreation & Parks	120
In Floor Hoist	7113	Operations & Maintenance	66
Lease Vehicles	1101	Finance	149
Light Duty Pickup Truck	6101	Recreation & Parks	124
Long Range Acoustic Device	7135	Police	101
Message Board (ADD)	7129	Operations & Maintenance	69
Mini Excavator	5733	Operations & Maintenance	53
Mobile Camera Units for Police	7122	Police	93
Monitors	7018	Fire	112
Multi-Purpose Mower/Vehicle	6111	Recreation & Parks	127
Network Equipment Upgrades/Replacements	6514	Information Technology	140
Night Vision Device Replacement	7137	Police	103
One Ton Dump	5602	Operations & Maintenance	26
Passenger Van	6001	Recreation & Parks	119
Patrol/Narcotic Detection K-9's	7120	Police	91
Pickup Truck	5008	Police	80
Pickup Truck 4x4	5507	Operations & Maintenance	23
Pickup Trucks	5601	Operations & Maintenance	25
Player Assistant Cart	6129	Recreation & Parks	132
Police Fleet Build Ups	5009	Police	81
Police Patrol (Sedans and Utility)	5001	Police	77
Police Patrol Utility (K-9)	5002	Police	78
Portable Generator	5803	Operations & Maintenance	55
Portable Generator - WTP	7216	Operations & Maintenance	75
Portable Neighborhood Cameras	7130	Police	98
Pressure Washer	6006	Recreation & Parks	122
Pressure Washer	7205	Operations & Maintenance	74
Pressure Washers for Buildings A & B	7104	Operations & Maintenance	62
Range Picking Equipment	6142	Recreation & Parks	136
Refuse Truck & Recycling Truck	5607	Operations & Maintenance	27
RF-AMR Meter Interface Units	7204	Operations & Maintenance	73
Rifle Rated Ballistic Plates	7126	Police	95
Rifles - Patrol & SWAT	7014	Police	88
Robot for Police	7121	Police	92
Rotary Mower - Medium Capacity	5504	Operations & Maintenance	22
Rotary Mowers - Large Capacity	5616	Operations & Maintenance	31
Rotary Mowers - Medium Capacity	6008	Recreation & Parks	123
Rotary Mowers - Medium Capacity	5615	Operations & Maintenance	30
Rough Mowers	6113	Recreation & Parks	128
Sand Pros	6118	Recreation & Parks	130
Scissor Lift w/Trailer	5508	Operations & Maintenance	24

**City of Brooklyn Park, Minnesota
2026 - 2030 Capital Equipment Plan**

Project Reference Table

Project Name	Project #	Department	Page #
Security Systems	6509	Information Technology	139
Sedans	5403	Fire	106
Sewer Service Televising Camera	7201	Operations & Maintenance	72
Sidewalk Snowplows	5709	Operations & Maintenance	43
Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch	5710	Operations & Maintenance	44
Skid Steer Loader	5724	Operations & Maintenance	50
Skid Steer Loader	5620	Operations & Maintenance	32
Snow Blower	5728	Operations & Maintenance	52
Software Adds and Replacements	6525	Information Technology	142
Sport Utility Vehicle	5010	Police	82
Street Sweeper	5722	Operations & Maintenance	48
SUAS Technology	7136	Police	102
Support Vehicles	5402	Fire	105
SUV's	6302	Community Development	117
SWAT Pole Camera	7124	Police	94
SWAT Tactical/Ballistic Vests	7002	Police	85
SWAT Team Communication Gear Replacement	7134	Police	100
SWAT Team Support Vehicle	5013	Police	84
Tandem Axle Dump w/plow	5817	Operations & Maintenance	57
Tank Truck	5631	Operations & Maintenance	37
Tee/Approach Triflex Mowers	6139	Recreation & Parks	135
Thawing Machine and Trailer	5821	Operations & Maintenance	59
Thermal Imagers Equipment	7003	Fire	108
Tire Balancer	7112	Operations & Maintenance	65
Toughbooks/MDCs	6504	Information Technology	138
Tractor	5608	Operations & Maintenance	28
Trailer	5632	Operations & Maintenance	38
Trucksters	5609	Operations & Maintenance	29
Underground Fiber Cabling	6554	Information Technology	144
Utility Dump w/plow	5726	Operations & Maintenance	51
Utility Truck	5812	Operations & Maintenance	56
Vibratory Steel Roller/Trailer	5714	Operations & Maintenance	46
Video/Audio Equipment	6541	Information Technology	143
Water Heaters, Boilers, Mechanical Equip.	7123	Operations & Maintenance	68

Capital Equipment Plan
2026 Project Reference Table

Project Name	Project Number	Total Cost	E.R. Equipment Replacement	F.F. - Franchise Fee	G.F. - General Fund	H.I. - Heritage Infrastructure	I.T.S. - Information & Technology Services	R.E. - Rec. Enterprise Fund	S.D.U. - Storm Sewer Utility	S.U. - Sanitary Sewer Utility	W.U. - Water Utility Fund
Lease Vehicle	1001	29,200.00	29,200.00								
Police Patrol (Sedans and Utility)	5001	673,000.00	673,000.00								
Administrative Vehicles	5005	179,250.00	179,250.00								
Police Fleet Equipment	5009	55,000.00	55,000.00								
Crisis Negotiation Truck	5012	200,000.00	200,000.00								
SWAT Team Support Vehicle	5013	145,000.00	145,000.00								
Support Vehicles	5402	70,000.00	70,000.00								
Command Vehicles	5403	326,500.00	326,500.00								
Aerial Tower Truck	5408	834,821.00			834,821.00						
Pickup Trucks	5601	75,000.00	75,000.00								
One Ton Dump	5602	115,000.00	115,000.00								
Tractor	5608	145,000.00	145,000.00								
Rotary Mowers - Medium Capacity	5615	66,500.00	66,500.00								
Skid Steer Loader	5620	89,000.00	89,000.00								
Tank Truck	5631	310,000.00	310,000.00								
Heavy Duty Single Axle Dump Truck w/Plow-Wing	5708	355,988.00	355,988.00								
Single Axle Dump Truck w/p-Wing, w/Hilt/Box Patch	5710	453,200.00	453,200.00								
Vibratory Steel Roller/Trailer	5714	50,000.00	50,000.00						115,000.00		
Mini Excavator	5733	115,000.00									130,000.00
Cargo Vans	5801	130,000.00								55,000.00	
Portable Generator	5803	55,000.00								125,000.00	
Utility Truck	5812	125,000.00						45,000.00			
Thawing Machine and Trailer	5821	30,000.00						65,000.00			30,000.00
Passenger Van	6001	168,000.00	168,000.00					60,000.00			
Pressure Washer	6006	10,000.00	10,000.00								
Greens Triflex Mowers	6110	45,000.00									
Aerifiers	6121	65,000.00									
Greens Roller	6138	60,000.00									
SUVs	6302	40,000.00	40,000.00								
Toughbook's/MDCs	6504	198,000.00					198,000.00				
Security Systems	6509	138,000.00					138,000.00				
Network Equipment Upgrades/Replacements	6514	133,200.00					133,200.00				
Card Access System	6524	235,000.00					235,000.00				
Software Adds and Replacements	6525	2,000,000.00					2,000,000.00				
Video/Audio Equipment	6541	145,000.00					145,000.00				
Underground Fiber Cabling	6554	10,000.00					10,000.00				
Asset Management System	6579	70,000.00		17,500.00					17,500.00	17,500.00	17,500.00

Capital Equipment Plan
2026 Project Reference Table

Computer Equipment	6580	42,900.00						42,900.00					
Tactical/Ballistic Vests	7002	74,400.00	74,400.00										
Ballistic Vest for Firefighters	7011	5,000.00	5,000.00										
Generator & HVAC for Technology Hot Site	7013	50,000.00						50,000.00					
Blade Grinder	7101	25,000.00	25,000.00										
Pressure Washers for buildings A, B, D	7104	15,000.00	15,000.00										
Equipment - Hydraulic Rescue Tools	7110	150,000.00	150,000.00										
Water Heaters, Boilers, Mechanical Equip.	7123	20,000.00						20,000.00					
SWAT Room Clearing Technology	7124	35,000.00	35,000.00										
Ballistic Shields	7127	32,000.00	32,000.00										
Gym Equipment	7128	7,000.00	7,000.00										
Message Board (ADD)	7129	30,000.00						30,000.00					
Electric Vehicle Charging Infrastructure	7131	90,000.00	90,000.00										
SUAS Technology	7136	72,000.00	72,000.00										
Night Vision Device Replacement	7137	63,000.00	63,000.00										
Antifreeze Hose Reel System	7141	40,000.00	40,000.00										
Sewer Service Televising Camera	7201	8,500.00										8,500.00	
RF-AMR Meter Interface Units	7204	100,000.00										50,000.00	50,000.00
Pressure Washer	7205	30,000.00										15,000.00	15,000.00
Portable Generator - WTP	7216	325,000.00											325,000.00
TOTAL		9,130,259.00	4,164,038.00	17,500.00	834,821.00	100,000.00	2,902,100.00	170,000.00	132,500.00	271,000.00		567,500.00	