

Thursday, October 14, 2021

7:00 P.M.

Brooklyn Park City Hall – City Council Chambers  
5200 85<sup>th</sup> Avenue North

**JOINT MEETING WITH COMMUNITY LONG-RANGE IMPROVEMENT COMMISSION (CLIC) AND  
BUDGET ADVISORY COMMISSION (BAC)**

CLIC Officers: Kathy Fraser, Chair

CLIC Members: Etta Gbeizon-Bornor, Mary Hoogheem, Patrick Hoth, Sheila Iteghete, Sarah Manley, Whitney McClusky, Amy Meuers, James Miller, Emily Nelson, Beauty Ojo, Brenda Reeves, Kaade Wallace

City: CLIC Council Liaison Terry Parks and CLIC Staff Liaison Jesse Struve

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If you need these materials in an alternative format or need reasonable accommodations for a Community Long-range Improvement Commission meeting, please provide the City with 72-hours' notice by calling 763-424-8000 or emailing Josie Shardlow at [josie.shardlow@brooklynpark.org](mailto:josie.shardlow@brooklynpark.org). Para asistencia, 763-424-8000; Yog xav tau kev pab, 763-424-8000.

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***Our Mission: Brooklyn Park, a thriving community inspiring pride where opportunities exist for all***

I. ORGANIZATIONAL BUSINESS

1. CALL TO ORDER/ROLL CALL
2. APPROVAL OF AGENDA

II. CLIC STATUTORY BUSINESS

3. CONSENT

- 3.1 Consider Approving CLIC August 12, 2021 Draft Minutes
- 3.1A CLIC August 12, 2021 Draft Minutes

4. GENERAL AGENDA ITEMS

- 4.1 Capital Improvement Plan (CIP) / Capital Equipment Plan (CEP)
  - 4.1A Draft 2022-2026 CIP
  - 4.1B Draft 2022-2026 CEP
- 4.2 Election of Vice Chair

5. STANDING ITEMS

- 5.1 Age Friendly Brooklyn Park
- 5.2 Communications
- 5.3 Housing Continuum
- 5.4 Redevelopment / Development
- 5.5 Future Planning

6. VERBAL REPORTS AND ANNOUNCEMENTS

- 6.1 City Council Report: Council Member Terry Parks
- 6.2 Staff Liaison Update: Jesse Struve
- 6.3 Open Discussion

7. ADJOURNMENT

- 7.1 Adjournment

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |   |                                |                  |
|------------------------|---|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 3.1   | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | CONSENT   | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A   | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A   |                                |                  |
| <b>Attachments:</b>    | N/A   | <b>Presented By:</b>           | Jesse Struve     |
| <b>Item:</b>           | Consider Approving CLIC August 12, 2021 Draft Minutes |                                |                  |

**Proposed Action:**

Consider Approving CLIC August 12, 2021 Draft Minutes.

**Overview:**

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**DRAFT**  
**COMMUNITY LONG-RANGE IMPROVEMENT COMMISSION (CLIC)**  
**City of Brooklyn Park**  
**August 12, 2021, CLIC Meeting Minutes**

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I. ORGANIZATIONAL BUSINESS

1. **CALL TO ORDER:** Chair Kathy Fraser called the meeting to order at 7:07 p.m.

**ROLL CALL PRESENT:**

Kathy Fraser, Etta Gbeizon-Bornor, Whitney McClusky, Erik Meyers, Sarah Manley, Beauty Ojo, Patrick Hoth, Brenda Reeves

**City Staff and Council Present:** Staff Liaison Jesse Struve, Nathania Amenuvor

**ABSENT:** Kaade Wallace, James Miller, Rich Branham, Sheila Iteghete, Emily Nelson

**EXCUSED:** Council Member Terry Parks, Mary Hoogheem, Amy Meuers

Roll Call established that a quorum was established for the meeting.

2. **APPROVAL AGENDA**

MOTION Fraser to approve the agenda, SECOND Meyers. MOTION PASSED UNANIMOUSLY APPROVING THE AGENDA.

II. STATUTORY BUSINESS

3. **CONSENT**

3.1 MOTION Hoth, SECOND Meyers to APPROVE June 10, 2021 MINUTES. MOTION PASSED UNANIMOUSLY APPROVING the June 10, 2021 MEETING MINUTES with correction to Kathy's last name.

4. **GENERAL AGENDA ITEMS**

4.1 Community Outreach Update

- Guest speaker, Josie Shardlow, Community Outreach Manager shared updates including:
  - Overview of division of work for the community outreach group.
  - Provided an overview of services like interpretation and how we try to put out all information in as many languages as we can including language blocks, health on the go, etc.
- There were questions regarding how we measure metrics
  - Staff provided examples as to how we have seen many more responses when doing a wide variety of outreach.

4.2 Wayfinding Project Update:

- Guest Speaker, Mike Houg (Avia Design Group)
  - Provided an overview of what the project entails and how the City is gathering information.
  - Commissioners provided a lot of feedback regarding how they want the signage to represent the community.
  - Would like additional lighting along secluded trails.

**5. STANDING ITEMS**

- 5.1 Age Friendly Brooklyn Park
  - No additional updates
- 5.2 Communications
  - No updates
- 5.3 Housing Continuum
  - Still waiting on the QR report
- 5.4 Redevelopment / Development
  - No updates
- 5.5 Future Planning
  - No Updates

**6. VERBAL REPORTS AND ANNOUNCEMENTS**

- 6.1 City Council Report: Council Member Parks was unable to attend meeting
- 6.2 Staff Liaison Update: Jesse Struve
- 6.3 Open Discussion
  - No discussion

**7. ADJOURNMENT**

MOTION Fraser, SECOND Meyers, TO ADJOURN. MOTION PASSED UNANIMOUSLY.

The meeting was adjourned at 8:58 p.m.  
Respectfully Submitted,  
Jesse Struve

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |   |                                |   |
|------------------------|---|--------------------------------|---|
| <b>Agenda Item:</b>    | 4.1   | <b>Meeting Date:</b>           | October 14, 2021                                      |
| <b>Agenda Section:</b> | GENERAL AGENDA ITEMS  | <b>Originating Department:</b> | Staff Liaison   |
| <b>Resolution:</b>     | N/A   | <b>Prepared By:</b>            | Jesse Struve  |
| <b>Ordinance:</b>      | N/A   |                                |   |
| <b>Attachments:</b>    | N/A   | <b>Presented By:</b>           | Dan Ruiz, O&M Director<br>Brad Tullberg, R&P Director |
| <b>Item:</b>           | Capital Improvement Plan (CIP) / Capital Equipment Plan (CEP) |                                |   |

**Proposed Action:**

Discuss Draft 2022 – 2026 Capital Improvement Plan and Capital Equipment Plan for City of Brooklyn Park

**Overview:**

# City of Brooklyn Park, MN

## Capital Improvement Plan

2022 thru 2026

### PROJECTS BY YEAR

| Project Name                                      | Department                    | Project # | Priority | Project Cost |
|---|-------------------------------|-----------|----------|--------------|
| <b>2022</b>                                       |                               |           |          |              |
| City Hall: Rehabilitation/Renovation              | General Public Buildings      | 1001      | 2        | 250,000      |
| O&M Rehabilitation                                | General Public Buildings      | 1002      | 1        | 100,000      |
| Police Facilities - Rehabilitation                | General Public Buildings      | 1005      | 1        | 55,000       |
| Fire Stations: Rehabilitation                     | General Public Buildings      | 1010      | 2        | 100,000      |
| ADA Improvements                                  | General Public Buildings      | 1031      | 3        | 50,000       |
| New Trails  | General Public Buildings      | 2006      | 3        | 800,000      |
| Playgrounds /Skate Park Equipment                 | Parks & Recreation Facilities | 2001      | 1        | 210,000      |
| Park Buildings/Shelters and Amenities             | Parks & Recreation Facilities | 2002      | 2        | 100,000      |
| Parking Lot (Parks)                               | Parks & Recreation Facilities | 2003      | 2        | 120,000      |
| Tennis, Pickleball & Basketball Courts            | Parks & Recreation Facilities | 2004      | 2        | 125,000      |
| Trail & Pedestrian Bridges                        | Parks & Recreation Facilities | 2005      | 1        | 199,000      |
| Parks Irrigation Systems                          | Parks & Recreation Facilities | 2007      | 2        | 180,000      |
| Historic Eidem Farm Improvements                  | Parks & Recreation Facilities | 2025      | 2        | 125,000      |
| Environmental Nature Area / Mississippi Gateway   | Parks & Recreation Facilities | 2027      | 3        | 2,786,528    |
| Brookland Golf Park                               | Parks & Recreation Facilities | 2032      | 2        | 25,000       |
| Edinburgh USA Golf Course                         | Parks & Recreation Facilities | 2033      | 2        | 2,350,000    |
| Edinburgh USA Clubhouse                           | Parks & Recreation Facilities | 2035      | 2        | 200,000      |
| Community Activity Center                         | Parks & Recreation Facilities | 2040      | 1        | 19,500       |
| Zanewood Recreation Center                        | Parks & Recreation Facilities | 2048      | 2        | 25,000       |
| Emerald Ash Borer                                 | Parks & Recreation Facilities | 2060      | 1        | 175,000      |
| Natural Resource Management                       | Parks & Recreation Facilities | 2061      | 3        | 25,000       |
| Park Bond: Trails/Wayfinding/Lighting             | Parks & Recreation Facilities | 2071      | 2        | 255,000      |
| Park Bond: Park Reinvestment                      | Parks & Recreation Facilities | 2072      | 2        | 500,000      |
| Park Bond: CAC Improvements & Senior Facilities   | Parks & Recreation Facilities | 2073      | 2        | 400,000      |
| Park Bond: Field and Court Improvements           | Parks & Recreation Facilities | 2074      | 2        | 1,100,000    |
| Park Bond: Additional Recreation / Teen Center    | Parks & Recreation Facilities | 2075      | 2        | 200,000      |
| Water & Sanitary Sewer: Rehabilitation            | Public Utilities Facilities   | 3001      | 3        | 1,025,000    |
| WTP: Rehab. of Wellhouse Bldgs. & Apparatus       | Public Utilities Facilities   | 3002      | 4        | 800,000      |
| WTP: Major Maintenance Improvements               | Public Utilities Facilities   | 3004      | 3        | 400,000      |
| Water: New Water Supply Wells                     | Public Utilities Facilities   | 3006      | 4        | 100,000      |
| Major Maintenance of Water Reservoirs             | Public Utilities Facilities   | 3010      | 2        | 1,900,000    |
| Lift Station Rehabilitation                       | Public Utilities Facilities   | 3401      | 2        | 140,000      |
| Storm Sewer Replacement                           | Public Utilities Facilities   | 3708      | 3        | 100,000      |
| Storm Water Pond Maintenance                      | Public Utilities Facilities   | 3712      | 1        | 150,000      |
| Storm Water Creek Stabilization                   | Public Utilities Facilities   | 3713      | 2        | 450,000      |
| Street Lights: Additions/Rehabilitation           | Public Utilities Facilities   | 3801      | 2        | 120,000      |
| Street Resurfacing Program                        | Transportation Facilities     | 4001      | 1        | 2,900,000    |
| MSA Street Rehabilitations                        | Transportation Facilities     | 4002      | 1        | 3,520,000    |
| Local Street Reconstruction Program               | Transportation Facilities     | 4003      | 1        | 2,900,000    |
| Traffic Signals: Additions                        | Transportation Facilities     | 4005      | 2        | 50,000       |
| Sidewalks: Fill In Additions                      | Transportation Facilities     | 4007      | 3        | 250,000      |
| Xylon Ave. Construction (MSA)                     | Transportation Facilities     | 4012      | 3        | 2,300,000    |
| 63rd Avenue Trail: W. Broadway to Mendelssohn Ave | Transportation Facilities     | 4044      | 3        | 60,000       |
| Street Scape Rehabilitation                       | Transportation Facilities     | 4053      | 3        | 160,000      |

| <b>Project Name</b>                               | <b>Department</b>             | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---|-------------------------------|------------------|-----------------|---------------------|
| High Technology Traffic Devices                   | Transportation Facilities     | 4055             | n/a             | 20,000              |
| <b>Total for 2022</b>                             |                               |                  |                 | 27,820,028          |
| <b>2023</b>                                       |                               |                  |                 |                     |
| City Hall: Rehabilitation/Renovation              | General Public Buildings      | 1001             | 2               | 100,000             |
| O&M Rehabilitation                                | General Public Buildings      | 1002             | 1               | 175,000             |
| Police Facilities - Rehabilitation                | General Public Buildings      | 1005             | 1               | 50,000              |
| Fire Stations: Rehabilitation                     | General Public Buildings      | 1010             | 2               | 100,000             |
| Signs and Wayfinding                              | General Public Buildings      | 1030             | 3               | 90,000              |
| Playgrounds /Skate Park Equipment                 | Parks & Recreation Facilities | 2001             | 1               | 130,000             |
| Park Buildings/Shelters and Amenities             | Parks & Recreation Facilities | 2002             | 2               | 50,000              |
| Parking Lot (Parks)                               | Parks & Recreation Facilities | 2003             | 2               | 75,000              |
| Tennis, Pickleball & Basketball Courts            | Parks & Recreation Facilities | 2004             | 2               | 95,000              |
| Trail & Pedestrian Bridges                        | Parks & Recreation Facilities | 2005             | 1               | 349,000             |
| Parks Irrigation Systems                          | Parks & Recreation Facilities | 2007             | 2               | 200,000             |
| Northwoods Park Improvements                      | Parks & Recreation Facilities | 2009             | 3               | 25,000              |
| Central Park Improvements                         | Parks & Recreation Facilities | 2010             | 3               | 135,000             |
| Historic Eidem Farm Improvements                  | Parks & Recreation Facilities | 2025             | 2               | 25,000              |
| Environmental Nature Area / Mississippi Gateway   | Parks & Recreation Facilities | 2027             | 3               | 1,032,514           |
| Brookland Golf Park                               | Parks & Recreation Facilities | 2032             | 2               | 60,000              |
| Edinburgh USA Golf Course                         | Parks & Recreation Facilities | 2033             | 2               | 80,000              |
| Edinburgh USA Clubhouse                           | Parks & Recreation Facilities | 2035             | 2               | 435,000             |
| Community Activity Center                         | Parks & Recreation Facilities | 2040             | 1               | 3,165,000           |
| Emerald Ash Borer                                 | Parks & Recreation Facilities | 2060             | 1               | 175,000             |
| Natural Resource Management                       | Parks & Recreation Facilities | 2061             | 3               | 25,000              |
| Park Bond: Trails/Wayfinding/Lighting             | Parks & Recreation Facilities | 2071             | 2               | 650,000             |
| Park Bond: CAC Improvements & Senior Facilities   | Parks & Recreation Facilities | 2073             | 2               | 2,800,000           |
| Park Bond: Field and Court Improvements           | Parks & Recreation Facilities | 2074             | 2               | 350,000             |
| Park Bond: Additional Recreation / Teen Center    | Parks & Recreation Facilities | 2075             | 2               | 1,400,000           |
| Community Aquatics Facility                       | Parks & Recreation Facilities | 2077             | 5               | 3,150,000           |
| Water & Sanitary Sewer: Rehabilitation            | Public Utilities Facilities   | 3001             | 3               | 375,000             |
| WTP: Rehab. of Wellhouse Bldgs. & Apparatus       | Public Utilities Facilities   | 3002             | 4               | 750,000             |
| WTP: Major Maintenance Improvements               | Public Utilities Facilities   | 3004             | 3               | 600,000             |
| Water: New Water Supply Wells                     | Public Utilities Facilities   | 3006             | 4               | 60,000              |
| Water: New WTP Transmission Watermain(s)          | Public Utilities Facilities   | 3007             | 2               | 75,000              |
| Major Maintenance of Water Reservoirs             | Public Utilities Facilities   | 3010             | 2               | 750,000             |
| Lift Station Rehabilitation                       | Public Utilities Facilities   | 3401             | 2               | 140,000             |
| Utility Replacement - Mississippi/Riverview Lanes | Public Utilities Facilities   | 3404             | 2               | 40,000              |
| Storm Water Pond Maintenance                      | Public Utilities Facilities   | 3712             | 1               | 175,000             |
| Street Lights: Additions/Rehabilitation           | Public Utilities Facilities   | 3801             | 2               | 120,000             |
| Street Resurfacing Program                        | Transportation Facilities     | 4001             | 1               | 2,900,000           |
| MSA Street Rehabilitations                        | Transportation Facilities     | 4002             | 1               | 1,850,000           |
| Local Street Reconstruction Program               | Transportation Facilities     | 4003             | 1               | 3,700,000           |
| Traffic Signals: Additions                        | Transportation Facilities     | 4005             | 2               | 250,000             |
| Sidewalks: Fill In Additions                      | Transportation Facilities     | 4007             | 3               | 250,000             |
| 63rd Avenue Trail: W. Broadway to Mendelssohn Ave | Transportation Facilities     | 4044             | 3               | 930,000             |
| Street Scape Rehabilitation                       | Transportation Facilities     | 4053             | 3               | 20,000              |
| High Technology Traffic Devices                   | Transportation Facilities     | 4055             | n/a             | 20,000              |
| <b>Total for 2023</b>                             |                               |                  |                 | 27,926,514          |
| <b>2024</b>                                       |                               |                  |                 |                     |
| O&M Rehabilitation                                | General Public Buildings      | 1002             | 1               | 1,100,000           |
| Police Facilities - Rehabilitation                | General Public Buildings      | 1005             | 1               | 35,000              |
| Fire Stations: Rehabilitation                     | General Public Buildings      | 1010             | 2               | 95,000              |
| Playgrounds /Skate Park Equipment                 | Parks & Recreation Facilities | 2001             | 1               | 250,000             |

| Project Name                                    | Department                    | Project # | Priority | Project Cost      |
|---|-------------------------------|-----------|----------|-------------------|
| Park Buildings/Shelters and Amenities           | Parks & Recreation Facilities | 2002      | 2        | 50,000            |
| Parking Lot (Parks)                             | Parks & Recreation Facilities | 2003      | 2        | 125,000           |
| Tennis, Pickleball & Basketball Courts          | Parks & Recreation Facilities | 2004      | 2        | 95,000            |
| Trail & Pedestrian Bridges                      | Parks & Recreation Facilities | 2005      | 1        | 199,000           |
| Parks Irrigation Systems                        | Parks & Recreation Facilities | 2007      | 2        | 15,000            |
| Central Park Improvements                       | Parks & Recreation Facilities | 2010      | 3        | 35,000            |
| Historic Eidem Farm Improvements                | Parks & Recreation Facilities | 2025      | 2        | 775,000           |
| Brookland Golf Park                             | Parks & Recreation Facilities | 2032      | 2        | 20,000            |
| Edinburgh USA Golf Course                       | Parks & Recreation Facilities | 2033      | 2        | 75,000            |
| Edinburgh USA Clubhouse                         | Parks & Recreation Facilities | 2035      | 2        | 215,000           |
| Community Activity Center                       | Parks & Recreation Facilities | 2040      | 1        | 3,955,000         |
| Emerald Ash Borer                               | Parks & Recreation Facilities | 2060      | 1        | 175,000           |
| Natural Resource Management                     | Parks & Recreation Facilities | 2061      | 3        | 125,000           |
| Park Bond: Trails/Wayfinding/Lighting           | Parks & Recreation Facilities | 2071      | 2        | 800,000           |
| Park Bond: CAC Improvements & Senior Facilities | Parks & Recreation Facilities | 2073      | 2        | 800,000           |
| Park Bond: Additional Recreation / Teen Center  | Parks & Recreation Facilities | 2075      | 2        | 400,000           |
| Community Aquatics Facility                     | Parks & Recreation Facilities | 2077      | 5        | 25,200,000        |
| Water & Sanitary Sewer: Rehabilitation          | Public Utilities Facilities   | 3001      | 3        | 425,000           |
| WTP: Major Maintenance Improvements             | Public Utilities Facilities   | 3004      | 3        | 400,000           |
| Trunk Water Main Extensions                     | Public Utilities Facilities   | 3005      | 3        | 250,000           |
| Water: New Water Supply Wells                   | Public Utilities Facilities   | 3006      | 4        | 700,000           |
| Water: New WTP Transmission Watermain(s)        | Public Utilities Facilities   | 3007      | 2        | 1,325,000         |
| Water: New ZMG Elevated Reservoir               | Public Utilities Facilities   | 3011      | 3        | 1,000,000         |
| Lift Station Rehabilitation                     | Public Utilities Facilities   | 3401      | 2        | 140,000           |
| Storm Water Pond Maintenance                    | Public Utilities Facilities   | 3712      | 1        | 175,000           |
| Street Lights: Additions/Rehabilitation         | Public Utilities Facilities   | 3801      | 2        | 120,000           |
| Street Resurfacing Program                      | Transportation Facilities     | 4001      | 1        | 2,900,000         |
| MSA Street Rehabilitations                      | Transportation Facilities     | 4002      | 1        | 2,280,000         |
| Local Street Reconstruction Program             | Transportation Facilities     | 4003      | 1        | 4,100,000         |
| Traffic Signals: Additions                      | Transportation Facilities     | 4005      | 2        | 50,000            |
| Sidewalks: Fill In Additions                    | Transportation Facilities     | 4007      | 3        | 250,000           |
| 109th Ave. Reconstruction (MSA)                 | Transportation Facilities     | 4014      | 3        | 14,000,000        |
| 101st Ave./Oak Grove Parkway (MSA)              | Transportation Facilities     | 4017      | 3        | 8,000,000         |
| CSAH 103 (West Broadway) Reconstruction         | Transportation Facilities     | 4031      | 1        | 4,582,000         |
| Blue Line Light Rail Transit (BLRT)             | Transportation Facilities     | 4033      | 3        | 6,277,000         |
| High Technology Traffic Devices                 | Transportation Facilities     | 4055      | n/a      | 20,000            |
| <b>Total for 2024</b>                           |                               |           |          | <b>81,533,000</b> |

## 2025

|  |                               |      |   |         |
|--|-------------------------------|------|---|---------|
| City Hall: Rehabilitation/Renovation   | General Public Buildings      | 1001 | 2 | 100,000 |
| O&M Rehabilitation                     | General Public Buildings      | 1002 | 1 | 60,000  |
| Police Facilities - Rehabilitation     | General Public Buildings      | 1005 | 1 | 165,000 |
| Fire Stations: Rehabilitation          | General Public Buildings      | 1010 | 2 | 530,000 |
| Playgrounds /Skate Park Equipment      | Parks & Recreation Facilities | 2001 | 1 | 130,000 |
| Park Buildings/Shelters and Amenities  | Parks & Recreation Facilities | 2002 | 2 | 50,000  |
| Parking Lot (Parks)                    | Parks & Recreation Facilities | 2003 | 2 | 105,000 |
| Tennis, Pickleball & Basketball Courts | Parks & Recreation Facilities | 2004 | 2 | 100,000 |
| Trail & Pedestrian Bridges             | Parks & Recreation Facilities | 2005 | 1 | 352,000 |
| Parks Irrigation Systems               | Parks & Recreation Facilities | 2007 | 2 | 475,000 |
| Historic Eidem Farm Improvements       | Parks & Recreation Facilities | 2025 | 2 | 25,000  |
| Brookland Golf Park                    | Parks & Recreation Facilities | 2032 | 2 | 12,000  |
| Edinburgh USA Golf Course              | Parks & Recreation Facilities | 2033 | 2 | 400,000 |
| Edinburgh USA Clubhouse                | Parks & Recreation Facilities | 2035 | 2 | 355,000 |
| Community Activity Center              | Parks & Recreation Facilities | 2040 | 1 | 60,000  |
| Zanewood Recreation Center             | Parks & Recreation Facilities | 2048 | 2 | 50,000  |



| Project Name                               | Department                    | Project # | Priority | Project Cost      |
|--|-------------------------------|-----------|----------|-------------------|
| Emerald Ash Borer                          | Parks & Recreation Facilities | 2060      | 1        | 175,000           |
| Natural Resource Management                | Parks & Recreation Facilities | 2061      | 3        | 125,000           |
| Park Bond: Trails/Wayfinding/Lighting      | Parks & Recreation Facilities | 2071      | 2        | 700,000           |
| Park Bond: Park Reinvestment               | Parks & Recreation Facilities | 2072      | 2        | 300,000           |
| Community Aquatics Facility                | Parks & Recreation Facilities | 2077      | 5        | 3,150,000         |
| Central Park Redevelopment                 | Parks & Recreation Facilities | 2078      | 5        | 1,000,000         |
| Water & Sanitary Sewer: Rehabilitation     | Public Utilities Facilities   | 3001      | 3        | 1,375,000         |
| WTP: Major Maintenance Improvements        | Public Utilities Facilities   | 3004      | 3        | 500,000           |
| Trunk Water Main Extensions                | Public Utilities Facilities   | 3005      | 3        | 250,000           |
| Water Main Replacement                     | Public Utilities Facilities   | 3008      | 3        | 1,000,000         |
| Storm Water Pond Maintenance               | Public Utilities Facilities   | 3712      | 1        | 200,000           |
| Street Lights: Additions/Rehabilitation    | Public Utilities Facilities   | 3801      | 2        | 120,000           |
| Street Resurfacing Program                 | Transportation Facilities     | 4001      | 1        | 2,900,000         |
| MSA Street Rehabilitations                 | Transportation Facilities     | 4002      | 1        | 1,010,000         |
| Local Street Reconstruction Program        | Transportation Facilities     | 4003      | 1        | 3,700,000         |
| Traffic Signals: Additions                 | Transportation Facilities     | 4005      | 2        | 550,000           |
| Sidewalks: Fill In Additions               | Transportation Facilities     | 4007      | 3        | 250,000           |
| 101st Ave./Oak Grove Parkway (MSA)         | Transportation Facilities     | 4017      | 3        | 8,000,000         |
| CSAH 30 (93rd Ave.) Recon Xylon/W.Broadway | Transportation Facilities     | 4029      | 2        | 5,500,000         |
| CSAH 103 (West Broadway) Reconstruction    | Transportation Facilities     | 4031      | 1        | 7,155,000         |
| Blue Line Light Rail Transit (BLRT)        | Transportation Facilities     | 4033      | 3        | 7,582,000         |
| Trunk Highway 252 Freeway Conversion       | Transportation Facilities     | 4050      | 1        | 5,000,000         |
| High Technology Traffic Devices            | Transportation Facilities     | 4055      | n/a      | 20,000            |
| <b>Total for 2025</b>                      |                               |           |          | <b>53,531,000</b> |

## 2026

|  |                               |      |   |           |
|--|-------------------------------|------|---|-----------|
| O&M Rehabilitation                         | General Public Buildings      | 1002 | 1 | 500,000   |
| Police Facilities - Rehabilitation         | General Public Buildings      | 1005 | 1 | 25,000    |
| Fire Stations: Rehabilitation              | General Public Buildings      | 1010 | 2 | 300,000   |
| Playgrounds /Skate Park Equipment          | Parks & Recreation Facilities | 2001 | 1 | 250,000   |
| Park Buildings/Shelters and Amenities      | Parks & Recreation Facilities | 2002 | 2 | 50,000    |
| Parking Lot (Parks)                        | Parks & Recreation Facilities | 2003 | 2 | 105,000   |
| Tennis, Pickleball & Basketball Courts     | Parks & Recreation Facilities | 2004 | 2 | 100,000   |
| Trail & Pedestrian Bridges                 | Parks & Recreation Facilities | 2005 | 1 | 202,000   |
| Parks Irrigation Systems                   | Parks & Recreation Facilities | 2007 | 2 | 50,000    |
| Zane Sports Park                           | Parks & Recreation Facilities | 2016 | 5 | 425,000   |
| Historic Eidem Farm Improvements           | Parks & Recreation Facilities | 2025 | 2 | 25,000    |
| Edinburgh USA Clubhouse                    | Parks & Recreation Facilities | 2035 | 2 | 190,000   |
| Community Activity Center                  | Parks & Recreation Facilities | 2040 | 1 | 50,000    |
| Zanewood Recreation Center                 | Parks & Recreation Facilities | 2048 | 2 | 500,000   |
| Emerald Ash Borer                          | Parks & Recreation Facilities | 2060 | 1 | 175,000   |
| Natural Resource Management                | Parks & Recreation Facilities | 2061 | 3 | 125,000   |
| Park Bond: Trails/Wayfinding/Lighting      | Parks & Recreation Facilities | 2071 | 2 | 550,000   |
| Park Bond: Park Reinvestment               | Parks & Recreation Facilities | 2072 | 2 | 3,000,000 |
| Central Park Redevelopment                 | Parks & Recreation Facilities | 2078 | 5 | 200,000   |
| Water & Sanitary Sewer: Rehabilitation     | Public Utilities Facilities   | 3001 | 3 | 525,000   |
| WTP: Major Maintenance Improvements        | Public Utilities Facilities   | 3004 | 3 | 500,000   |
| Trunk Water Main Extensions                | Public Utilities Facilities   | 3005 | 3 | 600,000   |
| Water: New 2MG Elevated Reservoir          | Public Utilities Facilities   | 3011 | 3 | 4,600,000 |
| MSA Street Rehabilitations                 | Transportation Facilities     | 4002 | 1 | 2,010,000 |
| Local Street Reconstruction Program        | Transportation Facilities     | 4003 | 1 | 3,700,000 |
| Traffic Signals: Additions                 | Transportation Facilities     | 4005 | 2 | 550,000   |
| Sidewalks: Fill In Additions               | Transportation Facilities     | 4007 | 3 | 250,000   |
| CSAH 30 (93rd Ave.) Recon Xylon/W.Broadway | Transportation Facilities     | 4029 | 2 | 3,500,000 |
| Blue Line Light Rail Transit (BLRT)        | Transportation Facilities     | 4033 | 3 | 6,277,000 |

| <b>Project Name</b>                  | <b>Department</b>         | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|--------------------------------------|---------------------------|------------------|-----------------|---------------------|
| Trunk Highway 252 Freeway Conversion | Transportation Facilities | 4050             | 1               | 5,000,000           |
| High Technology Traffic Devices      | Transportation Facilities | 4055             | n/a             | 20,000              |
| <b>Total for 2026</b>                |                           |                  |                 | 34,354,000          |
| <b>GRAND TOTAL</b>                   |                           |                  |                 | 225,164,542         |

City of Brooklyn Park, MN  
*Capital Equipment Plan-Vehicles*  
 2022 thru 2026

**PROJECTS BY YEAR**

| <b>Project Name</b>                           | <b>Department</b>         | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---|---------------------------|------------------|-----------------|---------------------|
| <b>2022</b>                                   |                           |                  |                 |                     |
| Police Patrol (Sedans and Utility)            | A - Police                | 5001             | n/a             | 413,000             |
| Police Patrol Utility (K-9)                   | A - Police                | 5002             | n/a             | 90,000              |
| Administrative Sedans                         | A - Police                | 5005             | n/a             | 108,000             |
| Passenger Van                                 | A - Police                | 5006             | n/a             | 40,000              |
| Police Fleet Build Ups                        | A - Police                | 5009             | n/a             | 28,500              |
| Speed Trailer                                 | A - Police                | 5011             | n/a             | 12,000              |
| Sedans  | B - Fire                  | 5403             | n/a             | 50,000              |
| Refuse Truck & Recycling Truck                | D - OM/Park Maintenance   | 5607             | n/a             | 160,000             |
| Skid Steer Loader                             | D - OM/Park Maintenance   | 5620             | n/a             | 42,600              |
| Ditch Digger                                  | D - OM/Park Maintenance   | 5629             | n/a             | 22,000              |
| Trailer                                       | D - OM/Park Maintenance   | 5632             | n/a             | 46,000              |
| Heavy Duty Single Axle Dump Truck w/Plow-Wing | E - OM/Street Maintenance | 5708             | n/a             | 615,000             |
| Sign Truck                                    | E - OM/Street Maintenance | 5711             | n/a             | 100,000             |
| Asphalt/Concrete Saw                          | E - OM/Street Maintenance | 5719             | n/a             | 25,000              |
| Light Duty Dump w/Plow & Lift Bucket          | E - OM/Street Maintenance | 5720             | n/a             | 105,000             |
| Street Sweeper                                | E - OM/Street Maintenance | 5722             | n/a             | 235,000             |
| Utility Dump w/plow                           | E - OM/Street Maintenance | 5726             | n/a             | 80,000              |
| Cargo Vans                                    | F - OM/Public Utilities   | 5801             | n/a             | 31,000              |
| Light Duty Dump Truck w/Plow                  | F - OM/Public Utilities   | 5802             | n/a             | 90,000              |
| Mower with Trailer                            | F - OM/Public Utilities   | 5804             | n/a             | 15,000              |
| Thawing Machine and Trailer                   | F - OM/Public Utilities   | 5821             | n/a             | 30,000              |
| Ice Edger (Electric)                          | H - Rec & Park            | 6002             | n/a             | 8,000               |
| Carpet Cleaner                                | H - Rec & Park            | 6003             | n/a             | 8,000               |
| Ice Resurfacer (Electric)                     | H - Rec & Park            | 6004             | n/a             | 145,000             |
| Floor Scrubbing Machine                       | H - Rec & Park            | 6005             | n/a             | 12,000              |
| Skidsteer                                     | I - Golf Course           | 6103             | n/a             | 40,000              |
| Heavy Duty Utility Vehicle                    | I - Golf Course           | 6107             | n/a             | 35,000              |
| Rough Mowers                                  | I - Golf Course           | 6113             | n/a             | 70,000              |
| Sand Pros                                     | I - Golf Course           | 6118             | n/a             | 25,000              |
| Single Rider Carts                            | I - Golf Course           | 6143             | n/a             | 42,000              |
| <b>Total for 2022</b>                         |                           |                  |                 | <b>2,723,100</b>    |
| <b>2023</b>                                   |                           |                  |                 |                     |
| Police Patrol (Sedans and Utility)            | A - Police                | 5001             | n/a             | 413,000             |
| Police Fleet Build Ups                        | A - Police                | 5009             | n/a             | 28,500              |
| Pick Up Truck                                 | C - OM/Equipment Services | 5500             | n/a             | 40,000              |
| One Ton Dump                                  | D - OM/Park Maintenance   | 5602             | n/a             | 60,000              |
| Medium Duty Dump Trucks                       | D - OM/Park Maintenance   | 5604             | n/a             | 205,000             |
| Trucksters                                    | D - OM/Park Maintenance   | 5609             | n/a             | 22,500              |
| Brush Chipper                                 | D - OM/Park Maintenance   | 5611             | n/a             | 105,000             |
| Rotary Mowers - Large Capacity                | D - OM/Park Maintenance   | 5616             | n/a             | 105,000             |
| Heavy Duty Tandem Axle Dump Truck             | E - OM/Street Maintenance | 5703             | n/a             | 210,000             |
| Sidewalk Snowplows                            | E - OM/Street Maintenance | 5709             | n/a             | 240,000             |
| Pickup Truck                                  | F - OM/Public Utilities   | 5813             | n/a             | 64,000              |

| Project Name          | Department               | Project # | Priority | Project Cost |
|-----------------------|--------------------------|-----------|----------|--------------|
| Pickup Trucks         | G - OM/Engineering       | 5903      | n/a      | 26,000       |
| Greens Triflex Mowers | I - Golf Course          | 6110      | n/a      | 40,000       |
| Sprayer               | I - Golf Course          | 6123      | n/a      | 100,000      |
| Ford Escape SUV       | J -Community Development | 6301      | n/a      | 25,000       |
| <b>Total for 2023</b> |                          |           |          | 1,684,000    |

### 2024

|  |                           |      |     |           |
|--|---------------------------|------|-----|-----------|
| Police Patrol (Sedans and Utility)                 | A - Police                | 5001 | n/a | 413,000   |
| Administrative Sedans                              | A - Police                | 5005 | n/a | 36,000    |
| Police Fleet Build Ups                             | A - Police                | 5009 | n/a | 28,500    |
| Sedans   | B - Fire                  | 5403 | n/a | 115,000   |
| Fire Pumper Trucks                                 | B - Fire                  | 5405 | n/a | 750,000   |
| Pickup Truck 4x4                                   | C - OM/Building Services  | 5507 | n/a | 45,000    |
| Medium Duty Dump Trucks                            | D - OM/Park Maintenance   | 5604 | n/a | 205,000   |
| Trucksters   | D - OM/Park Maintenance   | 5609 | n/a | 25,000    |
| Heavy Duty Single Axle Dump Truck w/Plow-Wing      | E - OM/Street Maintenance | 5708 | n/a | 410,000   |
| Single Axle Dump Truck w/P-Wing w/H Lift/Box Patch | E - OM/Street Maintenance | 5710 | n/a | 280,000   |
| Vibratory Steel Roller/Trailer                     | E - OM/Street Maintenance | 5714 | n/a | 30,000    |
| Sealant Melter/Applicator                          | E - OM/Street Maintenance | 5727 | n/a | 50,000    |
| Skidsteer Loader                                   | F - OM/Public Utilities   | 5816 | n/a | 60,000    |
| Greens Triflex Mowers                              | I - Golf Course           | 6110 | n/a | 40,000    |
| Sand Pros  | I - Golf Course           | 6118 | n/a | 25,000    |
| Sweeper  | I - Golf Course           | 6131 | n/a | 20,000    |
| <b>Total for 2024</b>                              |                           |      |     | 2,532,500 |

### 2025

|                                    |                           |      |     |           |
|------------------------------------|---------------------------|------|-----|-----------|
| Police Patrol (Sedans and Utility) | A - Police                | 5001 | n/a | 381,000   |
| Police Patrol Utility (K-9)        | A - Police                | 5002 | n/a | 45,000    |
| Administrative Sedans              | A - Police                | 5005 | n/a | 108,000   |
| Police Fleet Build Ups             | A - Police                | 5009 | n/a | 28,500    |
| Fire Pumper Trucks                 | B - Fire                  | 5405 | n/a | 750,000   |
| Pickup Truck 4x4                   | C - OM/Building Services  | 5507 | n/a | 38,000    |
| Scissor Lift w/Trailer             | C - OM/Building Services  | 5508 | n/a | 11,000    |
| Pickup Trucks                      | D - OM/Park Maintenance   | 5601 | n/a | 60,000    |
| One Ton Dump                       | D - OM/Park Maintenance   | 5602 | n/a | 60,000    |
| Tractor                            | D - OM/Park Maintenance   | 5608 | n/a | 48,000    |
| Rotary Mowers - Medium Capacity    | D - OM/Park Maintenance   | 5615 | n/a | 67,500    |
| Rotary Mowers - Large Capacity     | D - OM/Park Maintenance   | 5616 | n/a | 105,000   |
| Sidewalk Snowplows                 | E - OM/Street Maintenance | 5709 | n/a | 120,000   |
| Crack Router                       | E - OM/Street Maintenance | 5713 | n/a | 20,000    |
| Concrete Mixer/Trailer             | E - OM/Street Maintenance | 5718 | n/a | 16,000    |
| Front End Loader                   | F - OM/Public Utilities   | 5819 | n/a | 200,000   |
| Pressure Washer                    | H - Rec & Park            | 6006 | n/a | 10,000    |
| Float Trailer                      | H - Rec & Park            | 6009 | n/a | 20,000    |
| Sand Pros                          | I - Golf Course           | 6118 | n/a | 25,000    |
| Player Assistant Cart              | I - Golf Course           | 6129 | n/a | 6,500     |
| Greens Roller                      | I - Golf Course           | 6138 | n/a | 19,000    |
| Tee/Approach Triflex Mowers        | I - Golf Course           | 6139 | n/a | 40,000    |
| Bobcat Broom                       | I - Golf Course           | 6142 | n/a | 3,200     |
| <b>Total for 2025</b>              |                           |      |     | 2,181,700 |

### 2026

|                                    |            |      |     |         |
|------------------------------------|------------|------|-----|---------|
| Police Patrol (Sedans and Utility) | A - Police | 5001 | n/a | 381,000 |
| Administrative Sedans              | A - Police | 5005 | n/a | 72,000  |

| <b>Project Name</b>             | <b>Department</b>       | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---------------------------------|-------------------------|------------------|-----------------|---------------------|
| Police Fleet Build Ups          | A - Police              | 5009             | n/a             | 28,500              |
| Hostage Negotiation Truck       | A - Police              | 5012             | n/a             | 85,000              |
| Sedans                          | B - Fire                | 5403             | n/a             | 200,000             |
| Fire Utility Truck              | B - Fire                | 5404             | n/a             | 33,000              |
| Pickup Trucks                   | D - OM/Park Maintenance | 5601             | n/a             | 35,500              |
| One Ton Dump                    | D - OM/Park Maintenance | 5602             | n/a             | 60,000              |
| Stump Grinder                   | D - OM/Park Maintenance | 5610             | n/a             | 37,500              |
| Rotary Mowers - Medium Capacity | D - OM/Park Maintenance | 5615             | n/a             | 88,000              |
| Skid Steer Loader               | D - OM/Park Maintenance | 5620             | n/a             | 60,000              |
| Seeder                          | D - OM/Park Maintenance | 5624             | n/a             | 10,000              |
| Tank Truck                      | D - OM/Park Maintenance | 5631             | n/a             | 190,000             |
| Portable Generator              | F - OM/Public Utilities | 5803             | n/a             | 40,000              |
| Heavy Duty Utility Vehicle      | I - Golf Course         | 6107             | n/a             | 35,000              |
| Tee/Approach Triflex Mowers     | I - Golf Course         | 6139             | n/a             | 40,000              |
| <b>Total for 2026</b>           |                         |                  |                 | 1,395,500           |
| <b>GRAND TOTAL</b>              |                         |                  |                 | 10,516,800          |

City of Brooklyn Park, MN  
*Capital Equipment Plan-IT Support Equipment*  
 2022 thru 2026

**PROJECTS BY YEAR**

| <b>Project Name</b>                         | <b>Department</b> | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---|-------------------|------------------|-----------------|---------------------|
| <b>2022</b>                                 |                   |                  |                 |                     |
| Toughbooks/MDCs                             | K - ITS           | 6504             | n/a             | 51,200              |
| Security Systems                            | K - ITS           | 6509             | n/a             | 28,300              |
| Network Equipment Upgrades/Replacements     | K - ITS           | 6514             | n/a             | 213,000             |
| UPS Management System                       | K - ITS           | 6521             | n/a             | 37,000              |
| Card Access System                          | K - ITS           | 6524             | n/a             | 25,000              |
| Council Chambers Broadcast, A/V Replacement | K - ITS           | 6537             | n/a             | 275,000             |
| Video/Audio Equipment                       | K - ITS           | 6541             | n/a             | 80,000              |
| Underground Fiber Cabling                   | K - ITS           | 6554             | n/a             | 10,000              |
| Digital In-Car Video System                 | K - ITS           | 6575             | n/a             | 121,000             |
| Body Worn Cameras                           | K - ITS           | 6578             | n/a             | 92,000              |
| <b>Total for 2022</b>                       |                   |                  |                 | 932,500             |
| <b>2023</b>                                 |                   |                  |                 |                     |
| Toughbooks/MDCs                             | K - ITS           | 6504             | n/a             | 16,000              |
| Security Systems                            | K - ITS           | 6509             | n/a             | 28,600              |
| Network Equipment Upgrades/Replacements     | K - ITS           | 6514             | n/a             | 202,000             |
| Card Access System                          | K - ITS           | 6524             | n/a             | 25,000              |
| Video/Audio Equipment                       | K - ITS           | 6541             | n/a             | 80,000              |
| Underground Fiber Cabling                   | K - ITS           | 6554             | n/a             | 10,000              |
| Digital In-Car Video System                 | K - ITS           | 6575             | n/a             | 32,000              |
| <b>Total for 2023</b>                       |                   |                  |                 | 393,600             |
| <b>2024</b>                                 |                   |                  |                 |                     |
| Toughbooks/MDCs                             | K - ITS           | 6504             | n/a             | 82,600              |
| Security Systems                            | K - ITS           | 6509             | n/a             | 78,800              |
| Network Equipment Upgrades/Replacements     | K - ITS           | 6514             | n/a             | 199,000             |
| Card Access System                          | K - ITS           | 6524             | n/a             | 25,000              |
| Video/Audio Equipment                       | K - ITS           | 6541             | n/a             | 80,000              |
| Underground Fiber Cabling                   | K - ITS           | 6554             | n/a             | 10,000              |
| Forensic Computers                          | K - ITS           | 6577             | n/a             | 12,000              |
| <b>Total for 2024</b>                       |                   |                  |                 | 487,400             |
| <b>2025</b>                                 |                   |                  |                 |                     |
| Toughbooks/MDCs                             | K - ITS           | 6504             | n/a             | 86,400              |
| Security Systems                            | K - ITS           | 6509             | n/a             | 6,500               |
| Network Equipment Upgrades/Replacements     | K - ITS           | 6514             | n/a             | 22,500              |
| UPS Management System                       | K - ITS           | 6521             | n/a             | 37,000              |
| Card Access System                          | K - ITS           | 6524             | n/a             | 25,000              |
| Video/Audio Equipment                       | K - ITS           | 6541             | n/a             | 80,000              |
| Underground Fiber Cabling                   | K - ITS           | 6554             | n/a             | 10,000              |
| <b>Total for 2025</b>                       |                   |                  |                 | 267,400             |
| <b>2026</b>                                 |                   |                  |                 |                     |

| <b>Project Name</b>                     | <b>Department</b> | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---|-------------------|------------------|-----------------|---------------------|
| Toughbooks/MDCs                         | K - ITS           | 6504             | n/a             | 51,200              |
| Security Systems                        | K - ITS           | 6509             | n/a             | 1,300               |
| Network Equipment Upgrades/Replacements | K - ITS           | 6514             | n/a             | 11,000              |
| Card Access System                      | K - ITS           | 6524             | n/a             | 25,000              |
| Telephone System                        | K - ITS           | 6528             | n/a             | 50,000              |
| <b>Total for 2026</b>                   |                   |                  |                 | 138,500             |
| <b>GRAND TOTAL</b>                      |                   |                  |                 | 2,219,400           |

City of Brooklyn Park, MN  
*Capital Equipment Plan-Misc. Support*  
 2022 thru 2026

**PROJECTS BY YEAR**

| <b>Project Name</b>                        | <b>Department</b>      | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|--|------------------------|------------------|-----------------|---------------------|
| <b>2022</b>                                |                        |                  |                 |                     |
| SWAT Tactical/Ballistic Vests              | A - Police             | 7002             | n/a             | 18,600              |
| Defibrillators (AEDs) for Police           | A - Police             | 7006             | n/a             | 15,000              |
| Tasers                                     | A - Police             | 7007             | n/a             | 37,000              |
| 800 MHz Handheld Radios for Police         | A - Police             | 7100             | n/a             | 374,400             |
| Patrol/Narcotic Detection K-9's            | A - Police             | 7120             | n/a             | 10,000              |
| Mobile Camera Units for Police             | A - Police             | 7122             | n/a             | 42,000              |
| Warning Sirens                             | B - Fire               | 7000             | n/a             | 34,000              |
| Thermal Imagers                            | B - Fire               | 7003             | n/a             | 24,000              |
| Hose Dryer                                 | B - Fire               | 7008             | n/a             | 14,000              |
| Defibrillators (AED's) for Fire            | B - Fire               | 7015             | n/a             | 24,000              |
| SCBA Equipment                             | B - Fire               | 7111             | n/a             | 413,000             |
| Hoses                                      | B - Fire               | 7118             | n/a             | 21,000              |
| Water Heaters, Boilers, Mechanical Equip.  | M - Equipment Services | 7123             | n/a             | 15,000              |
| Gym Equipment                              | M - Equipment Services | 7128             | n/a             | 7,000               |
| Message Board                              | M - Equipment Services | 7129             | n/a             | 20,000              |
| RF-AMR Meter Interface Units               | N - Public Utilities   | 7204             | n/a             | 250,000             |
| <b>Total for 2022</b>                      |                        |                  |                 | <b>1,319,000</b>    |
| <b>2023</b>                                |                        |                  |                 |                     |
| SWAT Tactical/Ballistic Vests              | A - Police             | 7002             | n/a             | 96,000              |
| Audio Recording - SCALES                   | A - Police             | 7005             | n/a             | 30,000              |
| Defibrillators (AEDs) for Police           | A - Police             | 7006             | n/a             | 15,000              |
| Tasers                                     | A - Police             | 7007             | n/a             | 37,000              |
| 800 MHz Handheld Radios for Police         | A - Police             | 7100             | n/a             | 0                   |
| 800 MHz Vehicle Radios for Police (Mobile) | A - Police             | 7108             | n/a             | 231,415             |
| Thermal Imagers                            | B - Fire               | 7003             | n/a             | 24,000              |
| Ballistic Vests for Fire Fighters (Add)    | B - Fire               | 7011             | n/a             | 16,000              |
| Defibrillators (AED's) for Fire            | B - Fire               | 7015             | n/a             | 24,000              |
| Tire Machine                               | M - Equipment Services | 7119             | n/a             | 9,000               |
| Water Heaters, Boilers, Mechanical Equip.  | M - Equipment Services | 7123             | n/a             | 15,000              |
| Gym Equipment                              | M - Equipment Services | 7128             | n/a             | 7,000               |
| RF-AMR Meter Interface Units               | N - Public Utilities   | 7204             | n/a             | 100,000             |
| <b>Total for 2023</b>                      |                        |                  |                 | <b>604,415</b>      |
| <b>2024</b>                                |                        |                  |                 |                     |
| SWAT Tactical/Ballistic Vests              | A - Police             | 7002             | n/a             | 34,650              |
| Defibrillators (AEDs) for Police           | A - Police             | 7006             | n/a             | 15,000              |
| Tasers                                     | A - Police             | 7007             | n/a             | 37,000              |
| 800 MHz Handheld Radios for Police         | A - Police             | 7100             | n/a             | 0                   |
| Patrol/Narcotic Detection K-9's            | A - Police             | 7120             | n/a             | 20,000              |
| SCBA Fill Station Compressor (Add)         | B - Fire               | 7016             | 6               | 46,000              |
| Electric CO Monitors                       | B - Fire               | 7018             | n/a             | 6,000               |
| Hydraulic Rescue Tools                     | B - Fire               | 7110             | n/a             | 46,000              |



| <b>Project Name</b>                       | <b>Department</b>      | <b>Project #</b> | <b>Priority</b> | <b>Project Cost</b> |
|---|------------------------|------------------|-----------------|---------------------|
| Hoses                                     | B - Fire               | 7118             | n/a             | 18,750              |
| Water Heaters, Boilers, Mechanical Equip. | M - Equipment Services | 7123             | n/a             | 15,000              |
| Gym Equipment                             | M - Equipment Services | 7128             | n/a             | 7,000               |
| <b>Total for 2024</b>                     |                        |                  |                 | <b>245,400</b>      |
| <b>2025</b>                               |                        |                  |                 |                     |
| SWAT Tactical/Ballistic Vests             | A - Police             | 7002             | n/a             | 10,200              |
| Defibrillators (AEDs) for Police          | A - Police             | 7006             | n/a             | 15,000              |
| Tasers                                    | A - Police             | 7007             | n/a             | 37,000              |
| 800 MHz Handheld Radios for Police        | A - Police             | 7100             | n/a             | 0                   |
| Ballistic Vests for Fire Fighters (Add)   | B - Fire               | 7011             | n/a             | 45,000              |
| Electric CO Monitors                      | B - Fire               | 7018             | n/a             | 6,000               |
| Hoses                                     | B - Fire               | 7118             | n/a             | 44,200              |
| Generator & HVAC for Technology Hot Site  | M - Equipment Services | 7013             | n/a             | 50,000              |
| Fuel System                               | M - Equipment Services | 7105             | n/a             | 55,000              |
| Water Heaters, Boilers, Mechanical Equip. | M - Equipment Services | 7123             | n/a             | 15,000              |
| Gym Equipment                             | M - Equipment Services | 7128             | n/a             | 7,000               |
| Replacement of RF-AMR Data Collection     | N - Public Utilities   | 7202             | n/a             | 10,000              |
| Fluke Ti25 Thermal Imager                 | N - Public Utilities   | 7203             | n/a             | 8,000               |
| Pressure Washer                           | N - Public Utilities   | 7205             | n/a             | 11,000              |
| Portable Generator - WTP                  | N - Public Utilities   | 7216             | n/a             | 250,000             |
| <b>Total for 2025</b>                     |                        |                  |                 | <b>563,400</b>      |
| <b>2026</b>                               |                        |                  |                 |                     |
| SWAT Tactical/Ballistic Vests             | A - Police             | 7002             | n/a             | 96,250              |
| Defibrillators (AEDs) for Police          | A - Police             | 7006             | n/a             | 15,000              |
| Tasers                                    | A - Police             | 7007             | n/a             | 37,000              |
| 800 MHz Handheld Radios for Police        | A - Police             | 7100             | n/a             | 187,200             |
| SWAT Pole Camera                          | A - Police             | 7124             | 6               | 20,000              |
| Generator & HVAC for Technology Hot Site  | M - Equipment Services | 7013             | n/a             | 50,000              |
| Blade Grinder                             | M - Equipment Services | 7101             | n/a             | 20,000              |
| Pressure Washers for Buildings A & B      | M - Equipment Services | 7104             | n/a             | 11,000              |
| Water Heaters, Boilers, Mechanical Equip. | M - Equipment Services | 7123             | n/a             | 15,000              |
| Rifle rated ballistic plates              | M - Equipment Services | 7126             | n/a             | 10,000              |
| Ballistic Shields                         | M - Equipment Services | 7127             | n/a             | 11,000              |
| Gym Equipment                             | M - Equipment Services | 7128             | n/a             | 7,000               |
| <b>Total for 2026</b>                     |                        |                  |                 | <b>479,450</b>      |
| <b>GRAND TOTAL</b>                        |                        |                  |                 | <b>3,211,665</b>    |

# City of Brooklyn Park Citizen Long-Range Improvement Committee

|                        |                        |                                |                  |
|------------------------|------------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 4.2                    | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | GENERAL AGENDA ITEMS   | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A                    | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A                    |                                |                  |
| <b>Attachments:</b>    | N/A                    |                                |                  |
| <b>Item:</b>           | Election of Vice Chair |                                |                  |

**Proposed Action:**

MOTION \_\_\_\_\_, SECOND \_\_\_\_\_ TO ELECT \_\_\_\_\_ AS VICE CHAIR OF THE BROOKLYN PARK COMMUNITY LONG-RANGE IMPROVEMENT COMMISSION.

**Overview:**

Erik Meyers resigned from CLIC because he was moving out of Brooklyn Park. As the Vice Chair, it leaves a vacancy that needs to be filled.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                            |                                |                  |
|------------------------|----------------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 5.1                        | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | STANDING ITEMS             | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A                        | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A                        |                                |                  |
| <b>Attachments:</b>    | N/A                        |                                |                  |
| <b>Item:</b>           | Age Friendly Brooklyn Park |                                |                  |

**Proposed Action:**

No Action Required

**Overview:**

Discuss steps the city is doing to become a more age friendly city. Items identified on CLIC's 2021 work plan include:

- Formation of Advisory Group to work with staff.
- Ways to keep this in front of the City Council.
- Have a designated employee to lead projects.
- Work toward Brooklyn Park to be designated as an Age Friendly City by the World Health Organization.
- Review the Park System Plan to make sure age friendly items are being incorporated.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                |                                |                  |
|------------------------|----------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 5.2            | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | STANDING ITEMS | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A            | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A            |                                |                  |
| <b>Attachments:</b>    | N/A            | <b>Presented By:</b>           | Jesse Struve     |
| <b>Item:</b>           | Communications |                                |                  |

**Proposed Action:**

No action required.

**Overview:**

CLIC has been interested in ways the City communicates both internally and externally. This is an opportunity for CLIC to discuss ways the City can be more effective in this communication and provides CLIC an opportunity to weigh-in on how the City can incorporate branding into projects. Items called out on CLIC's 2021 work plan include:

- Review and comment on website redesign.
- Review, comment, and provide recommendations on how communication is used and presented internally and externally.
- Discuss the design and branding presented for the water tower by Brookdale Dr.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                   |                                |                  |
|------------------------|-------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 5.3               | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | STANDING ITEMS    | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A               | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A               |                                |                  |
| <b>Attachments:</b>    | N/A               |                                |                  |
| <b>Item:</b>           | Housing Continuum |                                |                  |

**Proposed Action:**

No action required.

**Overview:**

CLIC is looking for ways for Brooklyn Park to meet the housing needs of a wide range of people. Items included in CLIC's 2020 work plan include:

- Review City's newly adopted policy on housing.
- Form a task force to look at housing affordability.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                             |                                |                  |
|------------------------|-----------------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 5.4                         | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | STANDING ITEMS              | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A                         | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A                         |                                |                  |
| <b>Attachments:</b>    | N/A                         |                                |                  |
| <b>Item:</b>           | Redevelopment / Development |                                |                  |

**Proposed Action:**

No action required.

**Overview:**

CLIC has expressed interest at looking how zoning drives redevelopment and development. Items included in CLIC's 2020 work plan include:

- Review and recommend a layout for proposed 252 Reconstruction.
- Look at long term effects of light rail, gentrification, effects on rent levels, and connection to the system (east-west mobility).
- Village Creek and redevelopment of the area.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                 |                                |                  |
|------------------------|-----------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 5.5             | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | STANDING ITEMS  | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A             | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A             |                                |                  |
| <b>Attachments:</b>    | N/A             |                                |                  |
| <b>Item:</b>           | Future Planning |                                |                  |

**Proposed Action:**

No action required.

**Overview:**

CLIC would like to review and comment on long range planning for the City. Items in CLIC's 2021 work plan include:

- Review and Comment on 2040 Comprehensive Plan.
- Review and comment on Capital Improvement Plan (CIP) and Capital Equipment Plan (CEP).
- Keep updated with progress of BP 2025.
- Review and Comment on Park System Plan.
- Facility Naming and Memorial Donation Policy.
- 1-year Review of Resilient Communities Project.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |   |                                |                            |
|------------------------|---|--------------------------------|----------------------------|
| <b>Agenda Item:</b>    | 6.1   | <b>Meeting Date:</b>           | October 14, 2021           |
| <b>Agenda Section:</b> | VERBAL REPORTS AND ANNOUNCEMENTS                | <b>Originating Department:</b> | Staff Liaison              |
| <b>Resolution:</b>     | N/A   | <b>Prepared By:</b>            | Jesse Struve               |
| <b>Ordinance:</b>      | N/A   |                                |                            |
| <b>Attachments:</b>    | N/A   | <b>Presented By:</b>           | Council Member Terry Parks |
| <b>Item:</b>           | City Council Report: Council Member Terry Parks |                                |                            |

**Proposed Action:**

Hear Council Report.

**Overview:**

Each month the Committee will receive an update from the Council Liaison.



# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                                    |                                |                  |
|------------------------|------------------------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 6.2                                | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | VERBAL REPORTS AND ANNOUNCEMENTS   | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A                                | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A                                |                                |                  |
| <b>Attachments:</b>    | N/A                                | <b>Presented By:</b>           | Jesse Struve     |
| <b>Item:</b>           | Staff Liaison Update: Jesse Struve |                                |                  |

**Proposed Action:**

Hear Staff Liaison Update.

**Overview:**

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |                                  |                                |                  |
|------------------------|----------------------------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 6.3                              | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | VERBAL REPORTS AND ANNOUNCEMENTS | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A                              | <b>Prepared By:</b>            | Jesse Struve     |
| <b>Ordinance:</b>      | N/A                              |                                |                  |
| <b>Attachments:</b>    | N/A                              | <b>Presented By:</b>           | Kathy Fraser     |
| <b>Item:</b>           | Open Discussion                  |                                |                  |

**Proposed Action:**

Open Discussion.

**Overview:**

Allow for discussion about future agendas topics and what other CLIC members would like more information about.

# City of Brooklyn Park Community Long-Range Improvement Commission

|                        |             |                                |                  |
|------------------------|-------------|--------------------------------|------------------|
| <b>Agenda Item:</b>    | 7.1         | <b>Meeting Date:</b>           | October 14, 2021 |
| <b>Agenda Section:</b> | ADJOURNMENT | <b>Originating Department:</b> | Staff Liaison    |
| <b>Resolution:</b>     | N/A         |                                |                  |
| <b>Ordinance:</b>      | N/A         |                                |                  |
| <b>Attachments:</b>    | N/A         |                                |                  |
| <b>Item:</b>           | Adjournment |                                |                  |

**Proposed Action:**

MOTION \_\_\_\_\_, SECONDED BY \_\_\_\_\_, TO ADJOURN THE OCTOBER 14, 2021 MEETING OF CLIC.

**Overview:**