

Monday, April 15, 2019
7:00 p.m.

Brooklyn Park Council Chambers
5200 85th Avenue North

SPECIAL COUNCIL MEETING – AGENDA #16

If due to a disability, you need auxiliary aids or services during a City Council Meeting, please provide the City with 72 hours' notice by calling 763-493-8141 or faxing 763-493-8391.

Our Vision: Brooklyn Park, a thriving community inspiring pride where opportunities exist for all.

Our Brooklyn Park 2025 Goals:

• A united and welcoming community, strengthened by our diversity • Beautiful spaces and quality infrastructure make Brooklyn Park a unique destination • A balanced economic environment that empowers businesses and people to thrive • People of all ages have what they need to feel healthy and safe • Partnerships that increase racial and economic equity empower residents and neighborhoods to prosper • Effective and engaging government recognized as a leader

I. ORGANIZATIONAL BUSINESS

1. CALL TO ORDER/ROLL CALL
2. APPROVAL OF AGENDA

II. STATUTORY BUSINESS AND/OR POLICY IMPLEMENTATION

The following items relate to the City Council's long-range policy-making responsibilities and are handled individually for appropriate debate and deliberation. (Those persons wishing to speak to any of the items listed in this section should fill out a speaker's form and give it to the City Clerk. Staff will present each item, following in which audience input is invited. Discussion will then be closed to the public and directed to the council table for action.)

7. General Action Items

- 7.1** Partnership (Joint Powers) Agreement Between ISD 279 and the City in the Joint Development of Synthetic Turf, Lights and Dome/Support Building
- A.** RESOLUTION
 - B.** DOME MARKET RESEARCH MAP
 - C.** OUTLINE OF A JOINT POWERS AGREEMENT
 - D.** SUMMARY OF COMMUNITY FEEDBACK
 - E.** CITY ENGINEER VEHICLE AND PEDESTRIAN TRAFFIC COUNTS FOR PARK CENTER HIGH SCHOOL
 - F.** PARK BOND REINVESTMENT PROJECTS
 - G.** LETTER OF SUPPORT, MR. BRAD COOMES

III. ADJOURNMENT

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided for the City Council on each agenda item in advance from city staff and appointed commissions, and decisions are based on this information and past experiences. If you are aware of information that has not been discussed, please raise your hand to be recognized. Please speak from the podium. Comments that are pertinent are appreciated. Items requiring excessive time may be continued to another meeting.

City of Brooklyn Park Request for Council Action

Agenda Item:	7.1	Meeting Date:	April 15, 2019
Agenda Section:	General Action Items	Originating Department:	Recreation and Parks
Resolution:	X	Prepared By:	Jody Yungers, Director of Recreation and Parks
Ordinance:	N/A		
Attachments:	7	Presented By:	Jody Yungers
Item:	Partnership (Joint Powers) Agreement Between ISD 279 and the City in the Joint Development of Synthetic Turf, Lights and Dome/Support Building		

City Manager's Proposed Action:

Action #1: Give staff direction regarding the Council's interest in advancing Partnership (Joint Powers) with ISD 279 for construction of synthetic turf/lights, or synthetic turf/lights and dome, or to do nothing. The final Joint Powers Agreement would come back to the Council in about a month.

MOTION _____, SECOND _____, TO DIRECT STAFF TO ADVANCE IN A PARTNERSHIP (JOINT POWERS AGREEMENT) WITH INDEPENDENT SCHOOL DISTRICT 279 FOR _____ TO BE FUNDED OUT OF THE PARK BOND PROJECT FUND.

Action #2: If Council desires to proceed with the dome/support building, this step is needed to determine the actual cost for construction of the building.

MOTION _____, SECOND _____, TO WAIVE THE READING AND ADOPT RESOLUTION #2019-_____ TO APPROPRIATE PARK BOND PROJECT FUNDS FOR APPROXIMATELY \$35,000 (50% OF \$70,000) FOR ARCHITECT FEES TO ADVANCE DESIGN DEVELOPMENT FOR A DOME SUPPORT BUILDING.

Overview:

Community Interest/Background

As part of the Park System Plan community engagement process, the community indicated a strong interest in building synthetic turf fields, specifically to address on-going issues within the system: 1) current over use of existing natural turf fields within the community results in the need to rotate and/or rest natural turf fields; 2) the integration of artificial turf fields into the system would provide access to fields early in the spring season and later in the fall; and 3) the community expressed interest in having access to turf sports (football, soccer, lacrosse, cricket) in the winter months and pre-season spring baseball infield and batting cages access.

In the fall of 2018, the City conducted a community poll to determine the priorities and community's willingness to pay for recreation and park investments. The results of the community polling indicated investments in fields and gymnasiums within the community was of high interest and was included as part of the Nov. 6, 2018, \$26 million Park Bond Referendum ballot, which passed.

Partnership with Osseo Area School District

The Osseo Area School District Board has appropriated \$2 million of capital investment funding for the development of two synthetic turf fields at Park Center High School. In the summer of 2017, the School District

approached the City as to its interest in installing lights at the two synthetic turf fields, with an estimated cost of \$500,000. The School District also inquired as to the City's interest to install a dome facility over one of the two fields and enter into a partnership agreement. The City's financial commitment for the dome and lights would be approximately \$3.5 million.

Operational Feasibility and Proforma for Dome Facility

At the March 4, 2019 Council Work Session, staff asked City Council of their interest in pursuing a partnership with Osseo Area School District on a dome facility and turf field lights at Park Center High School. City Council indicated an interest in pursuing a potential partnership, however, wanted to see the School District become a more equal partner in both the capital investment and/or shared operational cost and oversight. Council asked staff to further refine capital costs for installation and construction of dome/lights, financial proforma of the proposed dome and what the elements of a Joint Powers Agreement could look like.

The following is a summary of research conducted by staff:

1. Market Research – Attached is a metro area map that shows the location of dome facilities operated within the metro area and current fees and charges for facility rental (Attachment B).
2. Results of User Group Meetings and Survey – Staff has conducted individual and group meetings with potential dome user groups. Staff has also distributed a user interest survey to determine potential user commitment for proposed dome facility.
3. Outline of Potential Joint Powers Agreement with Osseo Area School District – Staff has met with representatives from the Osseo Area School District to discuss the elements of a Joint Powers Agreement that meets the financial commitment goals of both organizations (Attachment C).

Community Engagement Efforts

On Thursday, April 4, 2019, ISD 279, in partnership with the City, conducted a neighborhood meeting at Park Center High School to receive community feedback on the proposed two synthetic turf fields, lights and potential of a dome facility to be built at Park Center High School. There were more than 150 community members that attended the meeting and a summary of community feedback is attached (Attachment D). Most of the attendees were there to show their support for the dome facility. There was some concern expressed about the need for additional parking. City traffic engineer Jeff Holstein has provided a summary of the traffic issues and impact to the Park Center High School (Attachment E).

Primary Issues/Alternatives to Consider

Option #1 – City Council to enter into a Partnership Agreement with School District 279 for the installation of lights to School District Turf project in the amount of \$400,000; Project to be funded out of the Park Bond Project Fund.

Option #2 – City Council to enter into a Joint Powers Agreement, for the development of dome/support building and turf lights, in the amount of \$3,536,275; Project to be funded out of the Park Bond Project Fund.

Budgetary/Fiscal Issues

Within the Park Bond Project Fund, \$2.6 million has been identified for investments in fields and courts spaces (Attachment F). Staff has identified \$1.1 million of this funding that could go toward the dome/lights project. The remaining \$1.5 million will be appropriated to the Noble Hometown Ballfield enhancement project.

The remaining \$2,436,275 will have to be taken out of the \$13.1 million Neighborhood Parks Reinvestment funding. This is with the understanding that through the redevelopment of Norwood, Lakeland and Hartkopf Parks, we will include the establishment of new courts and fields within the system.

Staff has also included what would be the anticipated Annual Operating Budget for the dome (see within Attachment C).

Next Steps

- April 16, 2019 – School Board Meeting: School Board takes action on acceptance of synthetic turf and/or dome bids based on action taken by Brooklyn Park City Council on April 15, 2019.
- May 13, 2019 – City Council Meeting: Staff will seek action from the City Council to: 1) approve Draft Joint Powers Agreement, based on agreed to conditions and responsibilities of each party as presented at the April 15, 2019 City Council meeting; 2) appropriate funds from Park Bond Reinvestment Projects to allow for execution of the Proposed Joint Powers Agreement for the synthetic turf/lighting and dome/support building.

Attachments:

- 7.1A RESOLUTION
- 7.1B DOME MARKET RESEARCH MAP
- 7.1C OUTLINE OF JOINT POWERS AGREEMENT
- 7.1D SUMMARY OF COMMUNITY FEEDBACK
- 7.1E CITY ENGINEER VEHICLE AND PEDESTRIAN TRAFFIC COUNTS FOR PARK CENTER HIGH SCHOOL
- 7.1F PARK BOND REINVESTMENT PROJECTS
- 7.1G LETTER OF SUPPORT, MR. BRAD COOMES

RESOLUTION #2019-

RESOLUTION TO APPROPRIATE PARK BOND PROJECT FUNDS
FOR APPROXIMATELY \$35,000 (50% OF \$70,000) FOR ARCHITECT FEES
TO ADVANCE DESIGN DEVELOPMENT FOR A DOME SUPPORT BUILDING

WHEREAS, as part of the Park System Plan community engagement process, the community indicated a strong interest in building synthetic turf fields; and

WHEREAS, in the fall of 2018, the City conducted a community poll to determine the priorities, and the results of the community polling indicated investments in fields and gymnasiums within the community was of high interest and was included as part of the of the November 6, 2018 \$26 million Park Bond Referendum ballot, which passed; and

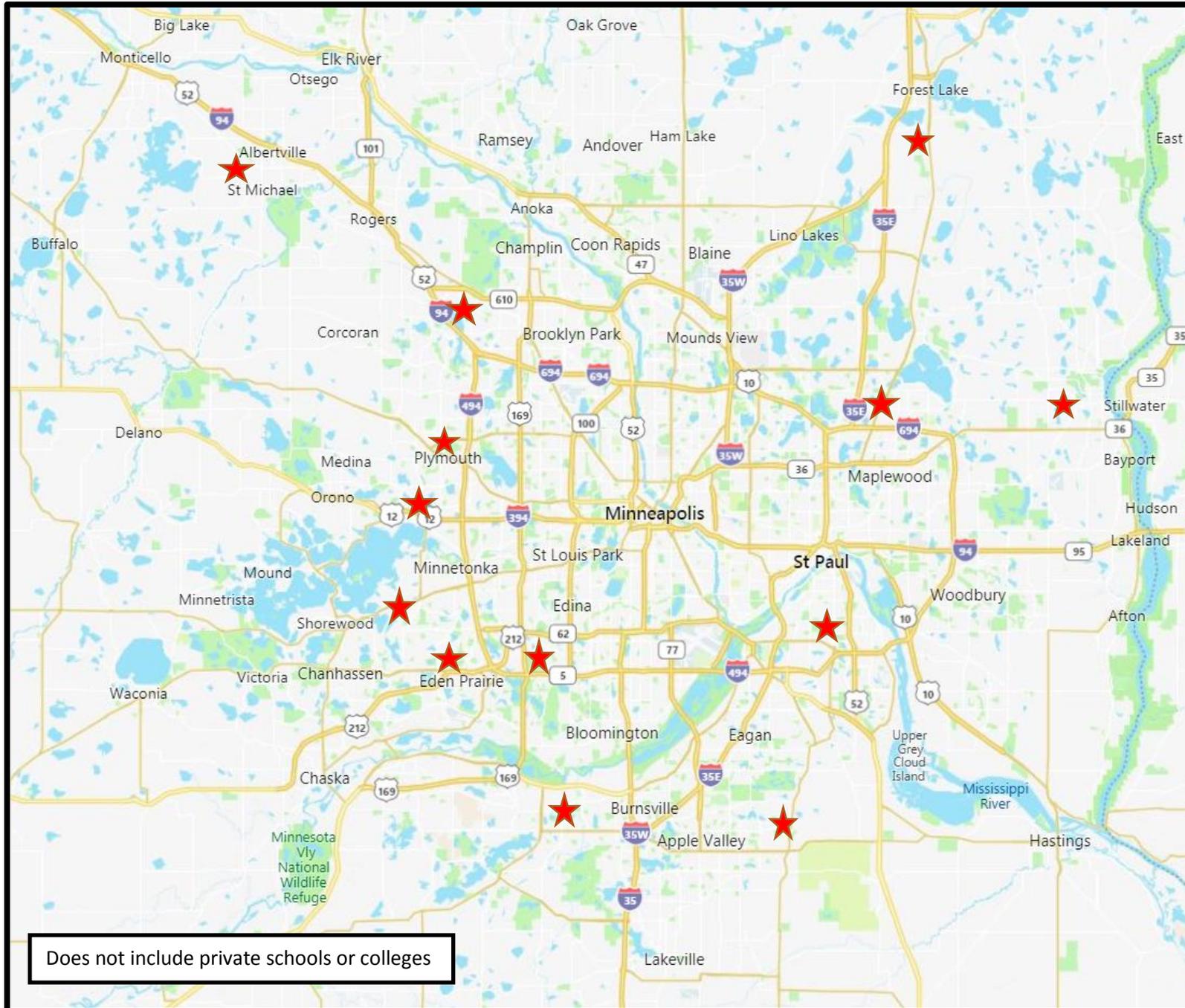
WHEREAS, in the summer of 2017, the Osseo School District 279 approached the City as to its interest in installing lights at the two synthetic turf fields and inquired as to the City's interest to install a dome facility over one of the two synthetic turf fields and enter into a partnership agreement with the City; and

WHEREAS, on March 4, 2019, City Council asked staff to identify capital costs for installation and construction of dome/lights, financial proforma of the proposed dome and what the elements of a Joint Powers Agreement could look like; and

WHEREAS, staff has conducted a market study of existing domes with in the metro area, met with user groups to determine future use and commitment and met with representatives from the Osseo Area School District to develop components of a Joint Powers Agreement that meets the financial commitment goals of both organizations.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Park to appropriate Park Bond Project Funds to advance Design Development for Dome Support Building for approximately \$35,000 (50% of \$70,000) for architect fees.

METRO AREA DOME LOCATIONS





**City of Brooklyn Park Partnership with Osseo Area Schools (ISD 279)
Components of Joint Powers Agreement (4/10/19)
Synthetic Turf/Field Lighting/Dome**

i. Capital Investment and Ownership:

A. Development/Capital Costs:

School District 279 Responsibility:

- Synthetic Turf and Ground Work = \$1,875,000
- Parking/Landscape/Roads/Signage = \$2,400,000
- Maintenance and Operational Equipment (turf and maintenance) – TBD
- School Sports Operational Equipment (nets, stands, batting cages, etc.)

Total Capital Cost = \$ 4,275,000

City Responsibility:

- Lights (2 Fields) – Paid by City = \$393,700
- Dome/Footings/Netting/ Dome Support Building = \$3,042,575
- Sports Operational Equipment (nets, stands, etc.) = \$25,000

Total Capital Cost = \$3,461,275

B. Capital Asset/Equipment Replacement:

School District 279 Responsibility:

- Synthetic Turf
- Parking/Roads
- Maintenance & Operational Equipment

City Responsibility:

- Lights (2 Fields)
- Dome Replacement (45% of cost)
- Dome Support Building
- Sports Operational Equipment (nets, stands, batting cages, etc.)

ii. Operational Budget:

- A. **Proposed Operating Budget (Attachment A)** – The City of Brooklyn Park would be responsible for the overall administration of the Dome Facility. This will include working in partnership with the School District on the on-site day-to-day supervision and maintenance of the dome and turf. The City will be responsible for management of the dome schedule and sale of City primary use hours. City will assist the School District in sale of unused hours within their primary use hours. Budgeted operational expenditures are based on city of Maple Grove Dome 2018 actual operating expenses. Staff will adjust future budget projections based on 2019-20 actual operational expenses. Please note that shared percent (%) of utility cost is based on the agreed to Primary Use Schedule.

- i. Operational Expenses - City and School District 279 will, based on shared use %, split utility expenses (gas and electric) and share the cost for hiring contractor to take up and down the dome in the pre and post-season.
- ii. Projected Revenue – Projected revenues are based on conversations with potential users, their ability to pay and market analysis of other metro domes (cost/hour)

iii. Facility Maintenance and Operations Responsibility:

- A. Artificial Turf – ISD 279 grounds crew will provide maintenance of artificial turf.
- B. Turf Lighting – The City will be responsible to pay any outside contractor costs associated with repair or replacement of parts, beyond the capacity of the School District team.
- C. Dome/Support Building – ISD 279 custodial group will provide day-to-day custodial services and general maintenance oversight of the dome and mechanical systems.
- D. Dome and Mechanical Repairs – The City will be responsible to pay for all repairs necessary, beyond routine maintenance for all dome and building equipment requiring an outside contractor. During regular shift hours, ISD 279 will absorb the labor cost to address all facility repairs, however, parts cost will be charged to the dome operating expense.
- E. Maintenance Communication and Decision Making – The ISD 279 Maintenance team will make determinations, in consultation with the City's Recreation and Parks Department designee, to determine if an outside contractor needs to be called.
- F. Overtime - ISD 279 will have on-call staff to respond and/or assistance with unexpected operational issues on weekday evenings and weekends. The City will pay overtime costs for this staffing expense.

iv. Facility Supervision and Security:

- A. Dome Season – Each agency will be responsible for the on-site supervision while their respective sports/program participants are occupying the facility.
- B. Turf Season – A representative (coach or program leader) should be on-site during schedule programs. Understanding that there may be unprogrammed use of the facility.
- C. Security – As part of the dome system there shall be operational security alarms and door alarms installed. Facility supervisory staff will be adequately trained on use of the alarm system; and an alarm response plan to be developed and communicated with all supervisory staff.

v. Liability – Each agency will assume shared liability, as independent parties, for the facility.

vi. Access and Use – Please reference Attachment B which outlines the access for the City and ISD 279, which is 50% of the use ratio. The use formula includes a shared cost for utilities for non-use hours (11:00 p.m. – 6:30 a.m.). The following is the proposed primary use schedule, for each partner, based on time of year and season.

- **Ongoing Communication** – There shall be a joint meeting between the School District and the City staff to discuss elements of the Joint Power, including, but not limited to operational and facility needs/issues, budget, usage agreement for next year.

DRAFT

PROPOSED OPERATING BUDGET – ATTACHMENT A

Proposed PCHS Dome Budget

Revenues

Dome Rental – Prime Hours (898 hours @ \$300)	\$269,280
Dome Rental – Non-Prime Hours (168 hours @ \$175)	\$29,400
Reimbursement for Utility and Dome Up/Down ISD 279	\$90,000
Open Dome revenues	\$1,500
Batting Cages rentals	\$5,000

Total Revenues

\$395,180

Personnel Expenses

Full-time Salaries	\$40,000
Part-time Salaries	\$30,000
PERA	\$4,000
FICA	\$6,000
Employer Insurance Contribution	\$7,000

Total Personnel Services

\$87,000

Goods and Services Expenses

Repair and Maintenance Supplies	\$8,000
Operating and Program Supplies	\$500
Small Equipment	\$1,000
Rentals	\$500
Contractual Services (\$80,000 for dome up/down \$40,000)	\$95,000
Electricity (50/50 split of \$20,000 ISD 279 estimate)	\$40,000
Natural Gas (50/50 split of \$30,000 ISD 279 estimate)	\$60,000
Garbage	\$1,000
City Utilities	\$1,500
Membership Dues	\$100
ITS Chargeback	\$1,000
Capital Asset Replacement	\$99,580

Total Goods and Services Expenses

\$308,180

Total Expenses

\$395,180

Operating Profit/(Loss)

0

ACCESS – ATTACHMENT B

DOME AND ARTIFICIAL TURF
PRIMARY USE SCHEDULE

The following is the proposed primary use schedule, for each partner, based on time of year and season:

DOME SEASON ACCESS TIMES: (November 1 – April 15):

Monday – Friday

ISD 279 6:00 a.m. – 5:30 p.m.
COBP 5:30 p.m. – 11:00 p.m.

Saturday

ISD 279 Up to eight Saturdays per Dome season from 6:00-9:00 a.m.
These will be booked as part of the initial schedule due July 1.
COBP 6:00 a.m. – 11:00 p.m. except for eight Saturdays from 6:00-9:00
a.m. as requested by ISD 279

Sunday

COBP 6:00 a.m. – 11:00 p.m.

Out of School Days

No School / Staff Work Day (District Office Open)

ISD 279 6:00 a.m. – 10:00 a.m. and 2:00 – 5:30 p.m.
COBP 10:00 a.m. – 2:00 p.m. and 5:30 – 11:00 p.m.

No School/ District Office Closed

(Dates to be determined each year by the ISD 279 official calendar. Examples of these dates are Election Day, Thanksgiving, Day after Thanksgiving, Christmas Eve, Christmas, New Year's Eve, New Year's Day, MLK Day, Presidents Day, Caucus dates during Presidential election years.)

ISD 279 No HS Activities allowed
COBP 6:00 – 11:00 p.m.

In addition to the times above:

- Both parties agree that requests to schedule Dome Time will be submitted by July 1
- Scheduling guidelines can be adjusted if mutually agreed upon during final schedule development
- Both parties agree to maximize rental times of the dome by returning unreserved time if not planned for use

TURF SEASON ACCESS (April 15 – October 31):

April 1 (or first day available) – Last day of School

Monday – Friday

ISD 279 6:00 a.m. – 6:00 p.m.
COBP 6:00 p.m. – 11:00 p.m.

Saturday

ISD 279 No Access
COBP 6:00 a.m. – 11:00 p.m.

Sunday

ISD 279 No Access
COBP 6:00 a.m. – 11:00 p.m.

First Day Summer Break – Day Before MSHSL Fall Sports Season start date

Monday – Friday

ISD 279 6:00 a.m. – 2:00 p.m.
COBP 2:00 p.m. – 11:00 p.m.

Saturday

ISD 279 No Access
COBP 6:00 a.m. – 11:00 p.m.

Sunday

ISD 279 No Access
COBP 6:00 a.m. – 11:00 p.m.

First day of MSHSL Fall Sports Season – October 31 (End of Turf Season)

Monday – Friday

ISD 279 6:00 a.m. – 6:00 p.m.
(ISD 279 access until 7 p.m. up to five dates)
COBP 6:00 p.m. – 11:00 p.m.

Saturday

ISD 279 6:00 a.m. – 3:00 p.m.
(ACT Date ISD 279 access 6:00 a.m. – 6:00 p.m.)
COBP 3:00 p.m. – 11:00 p.m.

Sunday

ISD 279 No Access
COBP 6:00 a.m. – 11:00 p.m.

Other Assumptions:

- Both parties acknowledge that one turf field may be available for use before the Dome is removed for the season.
- The dates and times for access shall apply as soon as the turf field(s) are ready for use.
- Turf activity will not be scheduled on evenings of home varsity football games.
- Both parties agree to try to maximize times available for public use, if times are not being used.

Park Center Senior High
April 4, 2019 Open House hosted with the City of Brooklyn Park
Re: Sports Dome, turf fields and parking/road changes

Community Comments

- Great idea
- Very nice!
- This is what we need!
- Get it done
- Great plan!
- The whole plan with the dome option would help the school district and the community immensely. I am for all of it!
- Batting cages would help with revenue
- Stop the have and have nots between Maple Grove and Park Center
- This is a great opportunity for our athletes.
- Rent = revenue
- Love the idea!
- Amazing (Game/life changing)
- Yes!! Love it!
- Yes! We need indoor space!
- I love it!
- Great ideas. We can get corporate support behind funding too (US Bank). Please give use availability preference to community teams first.
- This is a must! Need.
- Very helpful!!
- Awesome!!
- I would be so thankful for a dome!
- Beneficial for every sport and other activities
- Truly needed. It's about time.
- Great opportunity for community. Beneficial for youth. I love the idea.
- This is a huge asset for Brooklyn Park's:
 - School
 - Students
 - Community
 - BPAA/athletic associations
 - Everyone! Please build!!
- The dome is a great asset for the community to add. Even if the partners are not present right now, down the road those opportunities will come. Benefits > Costs. \$300,000 operational budget is nothing.
- Very grateful for dome! Helps PC teams!
- Beneficial for our city!
- Dome is great for (1) Brooklyn Park; (2) Park Center; (3) BPAA; (4) Elder adults – walking path; and (5) All Brooklyn Park residents!
- Would be very much appreciated by the community
- Yes, yes, yes! We need the dome!!

All,

City Engineering conducted detailed vehicular and pedestrian traffic counts at PCHS/BMS in December of 2018 after learning of the proposed changes. We also met with the school district to discuss existing traffic operations and safety issues at the school and the proposed changes. The following conclusions were drawn from the Existing (Before) Condition:

- 1) There is a lack of pedestrian connections from the Noble Avenue / 75th Avenue intersection to the PCHS.
- 2) The parental pickup/drop-off area in the north parking lot is congested during PCHS arrival and departure periods with parent, student and bus vehicles.
- 3) The parental pickup/drop-off area in the south parking lot is congested during PCHS arrival and departure periods with parent and bus vehicles.
- 4) There are pedestrians crossing Brooklyn Boulevard between Regent Avenue and Noble Avenue to and from PCHS.
- 5) The AM peak hour of traffic to and from the schools is 7-8 AM and the PM peak hour of traffic to and from the schools is 2-3 PM.
- 6) The existing levels of service at the three access drives along Noble Avenue is acceptable (LOS "D" or better) during the AM and PM peak hours.
- 7) The existing levels of service for vehicles turning left from the access on Brooklyn Boulevard is LOS "F" during the AM and PM peak hours.
- 8) The ADT to/from PCHS/BMS is approximately 2800 vehicles per average school-day with 2/3 (67%) of the trips to/from the Noble Avenue access drives and 1/3 (33%) to/from the Brooklyn Boulevard access drive.
- 9) The existing ADT along Noble Avenue in this area is approximately 10,000 vehicles per day (vpd) and the existing ADT along Regent Avenue is 4,000 vpd. Both are Major Collector roadways.
- 10) There are some pedestrian safety issues associated with pedestrians crossing Noble Avenue at the 75th Avenue crosswalk (driver non-compliance) and with BMS parents picking up/dropping off students on the east side of Noble Avenue (no parking on this side during these time periods). Both of these issues are illegal and will be forwarded to the city P.D. for additional enforcement.

The proposed parking lot redesign will include the following:

- 11) A two way driveway connecting the north parking lot to Regent Avenue available for all traffic. Parental pickup/drop off traffic to/from PCHS suggested to use this access.
- 12) A one way connection (eastbound) from the south lot along Brooklyn Boulevard to the south access along Noble Avenue to allow buses and other vehicles desiring to turn left from the south lot to instead turn right at the southern access along Noble Avenue.
- 13) Several additional sidewalk connections to get pedestrians to go where desired and cross traffic at selected locations.
- 14) Raised concrete parking end islands in the northern lot to improve channelization and pedestrian safety within the lot and to physically discourage diagonally cutting through this lot.
- 15) Fencing along the south side of the proposed Regent Avenue drive to discourage pedestrian cut-through to the stadium and encourage use of the sidewalk connections.
- 16) Expanded big bus area in the south lot for PCHS.
- 17) Expanded area for SPED (Special Education) shorter buses along the south side of the north lot.

The Proposed parking lot redesign is expected to result in the following AFTER Conditions:

- 18) Improved pedestrian circulation and safety within PCHS/BMS.
- 19) Improved bus operations and safety in both the northern and southern lots.
- 20) Improved flow for parental pickup/drop-off vehicles to PCHS
- 21) The Regent Avenue access is expected to accommodate 35-40% of the traffic (approximately 1,100 vehicles per average school day). This will improve operations along Noble Ave during the AM and PM peak hours. There is no need to widen the access drives along Noble Avenue as this will only increase the pedestrian crossing distances/exposure.
- 22) Improved operations and safety at the south access along Brooklyn Boulevard as traffic turning left out can now divert to the south access along Noble Avenue and turn right.

The school district has also recently implemented free bussing for students who live west of Brooklyn Boulevard in an attempt to minimize or eliminate students crossing Brooklyn Boulevard mid-block to and from the school.

The overall conclusion of the proposed improvements (#10-16) is they should be beneficial. The additional traffic to and from a dome should be monitored and any major events or traffic generating programs should avoid overlapping with major school events.

Please contact me with questions/comments/concerns.

Jeff Holstein, PE, PTOE
City Transportation Engineer
City of Brooklyn Park
763-493-8102
Jeff.holstein@brooklynpark.org

Park Bond Reinvestment Projects

Natural Resources

\$ 500,000

- Goal: Preserve and protect Natural Resources
 - Natural Resource Management Plan (NRMP) to be complete in 2019. The Plan will identify priorities natural areas to be managed and associated costs:
 - Village Creek Park and Waite Park (East and West) – Create specific work implementation plan (Fall 2019)
 - River Park - The natural resource enhancement identified in the NRMS will be incorporated into the Master Plan for River Park. Redevelopment of River Park are anticipated to begin in Spring 2020.

Trails/wayfinding/lights

\$ 2,400,000

- Goal: Construct trails to fill gaps in current trail system
 - 2019/2020 – Brookdale Park Trail connection to Shingle Creek Regional Trail
 - 63rd Trail West Broadway to Mendelssohn Ave. (feeds to Crystal Lake Regional Trail)
 - Sunny Lane Sidewalk (west boundary of park leading north to existing 63rd sidewalk)
- Goal: Identify opportunities for loop trails within the Park System
- Goal: Develop and implement wayfinding system for local trails
 - Develop Wayfinding Plan – Plan to identifies key trail intersections, signage and map look and feel and phase implementation
 - Tie into Three Rivers Regional Trails System Wayfinding (currently being updated)
- Goal: Install lighting in strategic locations to improve safety
 - Evaluate security and safety lighting at high use park facilities (i.e. Hamilton Park Shelter, Brookdale Off-Leash Dog Area, Jewell Park, etc.) and get cost estimates for implementation

Park Reinvestment

\$ 13,100,000

- Utilizing the Park System Plan as a guide, reinvestment priorities fill program and community gaps within the System (Potential Best Value) Scope of Works:
 - Goal: Develop Master Plan for redevelopment of large neighborhood parks:
 - Lakeland
 - Hartkopf
 - Norwood Park
 - Goal: Improve Park Activity Buildings and shelters to better support Recreation Programs:
 - Willowstone
 - Monroe
 - Northwoods Park
 - Addition of kitchen facilities at River and Central Park shelters
 - Add shelter at Trinity Gardens Park
 - Goal: Install infrastructure and construct large capacity (300+) picnic shelter(s) within the Park System (On hold till we know the status of LRT)

Field and Court Improvements

\$ 2,600,000

- Goal: Develop a baseball field with grandstand, restrooms and concession Areas (On hold until we know status of the CP partnership)
- Goal: Install lighting at Park Center High School for evening use of 2 new turf fields
 - (2019) Currently working on Partnership agreement (access)
 - (2019) Currently getting cost estimates for lighting
- Goal: Develop multi-use field space at parks to be redeveloped

CAC Improvements and Senior Facilities **\$ 4,000,000**

- On hold until we know status of our CP Partnership
 - Goal: Construct facilities to be used specifically for senior activities, including, but not limited to, fitness and adult programs.
 - Goal: Renovate the CAC front entrance to improve customer experience, restrooms and provide ADA compliant access to customer service desk
 - Currently assessing the potential of old Hennepin County Library as potential site for Sr Center

Recreation/Teen Center (possible partnership) **\$ 2,000,000**

- Goal: Develop an additional Teen/Recreation Center to serve the youth of Brooklyn Park

Eidem Farm (Phase I) **\$ 1,400,000**

- Goal: Advance Phase I of Eidem Farm Master Plan:
 - Develop and implement a Self-Directed Interpretative Plan for exhibits
 - Construct a building to provide restrooms, classroom space, and offices to improve the customer experience and expand programming
 - Assess the potential relocation of Nature Pre-School to the Farm

Park Bond Budget Total **\$26,000,000**

Other projects that advance the priorities within the Park System Plan and are not included within identified projects of the Park Bond Reinvestment Plan:

- Mississippi Gateway Regional Park/Environmental Nature Area Redevelopment
- River Park Redevelopment

Brad Coomes
President of Osseo-Park Center Girls High School Lacrosse Boosters
11235 52nd Ave N
Plymouth MN, 55442
April 10, 2019

Dear Brooklyn Park City Council,

I am writing to you on behalf of the Osseo-Park Center High School Girls Lacrosse program and I would like to encourage you to approve the building of a domed, turf playing field at Park Center Senior High School.

As you know, the benefits of sports for students are wide ranging from improving personal health and self confidence to teaching respect and teamwork. The students of District 279 have very limited access to indoor practice facilities with the number of programs lined up to use the dome located at Maple Grove Senior High.

Girls lacrosse is a growing sport in our community and across the country. The opportunity to play at a collegiate level is expanding with new programs being added at all levels from club teams to elite Division I teams. Every single touch of the lacrosse ball before the season starts adds to our ability to field a competitive and confident team. We would love to have our girls get that opportunity.

Also, putting a dome over a turf field allows the school and city to maximize that investment with year-round use.

I am sure you all understand the great benefits this resource would provide for the students of District 279 and the community of Brooklyn Park. I am asking to please support this investment in your student athletes.

Thank you for your careful consideration.

Sincerely,
Brad Coomes
612-720-4066

A handwritten signature in black ink, appearing to read "Brad Coomes", with a stylized flourish at the end.